



# **Natick Finance Committee**

## **Budget & Planning Sub Committee**

**Natick Town Hall**  
**Location: School Committee Meeting Room, 3<sup>rd</sup> Floor**

**Tuesday, January 12, 2016 – 6:30 pm**

# **AGENDA**

## **Budget & Planning Subcommittee:**

- 1) Public Concerns/Comments
- 2) FY 2016 Budget:
  - a. All Revenue categories including but not limited to:
    - i. Tax Levy
    - ii. State Aid
    - iii. Estimated Receipts (Local Option Taxes)
    - iv. Other Local Receipts including but not limited to:
      1. Indirects
      2. Free Cash
      3. Stabilization Fund(s)
      4. Overlay Surplus
      5. Other Available Funds
- 3) Performance Compensation (non-Union) including but not limited to budgeting, approving and disbursement of funds
- 4) Discussion on the Structure of the Omnibus Budget Recommendations approach
- 5) New Business
- 6) Scheduling of Future Meetings
- 7) Adjournment

Note: The Committee Chair reserves the right to take agenda items out of order for the benefit of the committee.

*Posted in accordance with the provisions of M.G.L. Chapter 30A, Sections 18-25.*

*The Finance Committee reserves the right to consider items on the agenda out of order. Any times that may be listed on the agenda are estimates provided for informational purposes only. Agenda items may occur earlier or later than the stated time.*