



# ***TOWN OF NATICK***

## **Meeting Notice**

POSTED IN ACCORDANCE WITH THE PROVISIONS OF M.G.L. CHAPTER 30A, §§ 18-25

### **Finance Committee**

#### **PLACE OF MEETING**

#### **DAY, DATE AND TIME**

School Committee Meeting Room  
3rd Floor, Town Hall  
13 East Central Street  
Natick, Mass.

Tuesday, February 2, 2016  
7:00 P.M. to 10:30 P.M.

#### **MEETING AGENDA**

1. Citizens Concerns
2. Old Business
  - a. Minutes and Scheduling
  - b. Sub Committee Assignments and Meeting Dates
3. Public Hearing: Town Administrator's Preliminary FY 2017 Budget
  - a. Department of Public Works (pgs. V.3 -.32)
    - i. Summary (pg.V.3-.6)
    - ii. Administration (pgs. V7-.11)
    - ii. Energy (pgs. V.12-23)
    - iii. Engineering (pgs. V.14-17)
    - iv. Equipment Maintenance (pgs. V.18-22)
    - v. Highway Sanitation and Recycling (pgs. V.23-27)
    - vi. Land Facilities and Natural Resources (V.28 -.32)
  - b. Water and Sewer Enterprise Fund (pgs. X.3-25)
    - i. Summary (X.3 -.9)
    - ii. Sanitary Sewer Collection and Disposal (X.10)
    - iii. Water Supply and Distribution (X.10 -.11)
    - iv. Utility Billing (X.11)
    - v. Fringe Benefits (X.12)

- vi. Debt Service (X.12)
- vii. Budgetary Reserves (X.12)
- viii. Indirect Cost Allocations (X.24)
- ix. Projections and Initial Rate Estimation (X.24)

c. Possible Continuation of Other Department Budgets, if any, from January 28, 2016 meeting agenda

(Page numbers from Town Administrator's Preliminary FY 2017 Budget are provided for convenience only of the public and members)

d. Information Requests from Members

4. New Business

Please note the committee may take the items on this agenda out of order.

Paul Griesmer, Chairperson

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SUBMITTED BY