

PROPOSED CAPITAL PROJECTS TO BE FUNDED WITH THE OVERRIDE

SEQ	dept	Division	Date Submitted	Project Title	Funding Source	FY2009
TIER IA PROJECTS						
	70	SCH	1/24/2008	PLANNING/DESIGN HIGH SCHOOL	Bond (5 yrs)	250,000
1		CLERK	1/4/2008	REPLACE VOTER READER MACHINES	Bond (5 yrs)	75,000
3	50	FIRE	5/26/2005	REPLACE TURNOUT GEAR	Free Cash	10,000
4	50	FIRE	5/26/2005	REPLACE PORTABLE RADIOS	Free Cash	10,000
5	50	FIRE	8/20/2007	REPLACE - DEFEBRILLATORS (A-1& A-2)	Free Cash	40,000
8	44	HWY	5/31/2005	STREET LIGHT REPLACEMENT	Free Cash	50,000
16	44	HWY_EQ	7/8/2005	REPLACE SIDEWALK TRACTOR	Bond (10 yrs)	130,000
19	44	HWY_EQ	5/27/2005	REPLACE TRASH PACKER	Bond (7 years)	175,000
21	51	HWY_P	5/31/2005	CRUISER REPLACEMENT	Free Cash	163,900
32	51	POL	6/1/2005	RADIOS	Free Cash	30,000
54	70	SCH	5/24/2005	KENNEDY - UPGRADE KITCHEN	Bond (10 years)	350,000
SUBTOTAL - TIER IA						1,283,900
TIER I PROJECTS						
9	42	HWY	8/6/2007	REHAB. - CHARLES RIVER DAM	Bond (10 years)	187,000
20	50	FIRE	5/27/2005	REPLACE ENGINE 5	Bond (10 years)	400,000
49	70	SCH	5/24/2005	MEM'L - DDC SYSTEM/TEMP CNTRL/UNIVENT	Bond (10 years)	375,000
53	70	SCH	5/24/2005	MEML-UPGRADE KITCHEN	Bond (10 years)	250,000
57	70	SCH	5/24/2005	MEML- REPLACE ROOF	Bond (10 years)	780,000
58	70	SCH	5/24/2005	KENNEDY -ROOF REPLACEMENT	Bond (10 years)	850,000
SUBTOTAL - TIER I						2,842,000