

Street Lighting

	Tn Admin Recommendations	2005 Dept Requests	2004 Expended 12/30/03	2004 Appropriation	2003 Actual	2002 Actual	2001 Actual	2000 Actual	1999 Actual	1998 Actual
Utilities Electric	\$225,000	\$225,000	\$63,804	\$300,000	\$175,347	\$363,407	\$334,783	\$339,347	\$318,532	\$339,664
PURCHASE OF SERVICES	\$225,000	\$225,000	\$63,804	\$300,000	\$175,347	\$363,407	\$334,783	\$339,347	\$318,532	\$339,664
Holiday Lighting	\$2,000	\$2,000	\$0	\$1,000	\$78	\$2,133	\$1,217	\$523		\$0
OTHER CHARGES	\$2,000	\$2,000	\$0	\$1,000	\$78	\$2,133	\$1,217	\$523	\$0	\$0
BUDGET TOTAL	\$227,000	\$227,000	\$63,804	\$301,000	\$175,425	\$365,540	\$336,000	\$339,870	\$318,532	\$339,664

Department: Street Lighting

Utilities Electric:

The requested budget amount of \$225,000 represents a \$75,000 reduction in costs for providing the electricity and maintenance of the Town of Natick's street lights. The Town of Natick purchased the street lights in July of 2002 from NSTAR Electric. The goal of this acquisition was to reduce the costs associated with providing this service. The budget request represents a total reduction (FY2003 - FY2005) of \$138,407 from the FY2002 actual costs (\$363,407) with NSTAR Electric.

The Town of Natick has implemented two additional agreements that have contributed the cost reductions. These include the following:

1. A maintenance contract with "Brite-Lite Electric" for the repair / replacement of the street lights.
2. A fixed cost agreement for electric supply services effective January 1, 2004.

Holiday Lighting:

The requested budget amount of \$2,000 represents an allowance for materials to provide the Holiday Lighting on the Common etc. The request includes an increase in this line item of \$1,000.