

Natick Finance Committee

Fiscal Year 2005 Budget
And
Annual Spring Warrant Hearings

Tuesday, January 6, 2004: Dlott Meeting Room, 2nd Floor Town Hall; @ 7:00 PM

Town Administrator's FY-2003 Budget Message

Thursday, January 8, 2004: Dlott Meeting Room, 2nd Floor Town Hall; @ 7:00 PM

Open

Tuesday, January 13, 2004: Dlott Meeting Room, 2nd Floor Town Hall; @ 7:00 PM

Open

Thursday, January 15, 2004: Dlott Meeting Room, 2nd Floor Town Hall; @ 7:00 PM

Open

Tuesday, January 20, 2004: Dlott Meeting Room, 2nd Floor Town Hall; @ 7:00 PM

Open

Thursday, January 22, 2004: Dlott Meeting Room, 2nd Floor Town Hall; @ 7:00 PM

AGS	<i>Board of Selectmen</i>	<i>Community Development</i>
	<i>Historic District Commission</i>	<i>Historical Commission</i>
	<i>Parking Enforcement</i>	<i>Registrar of Voters</i>
	<i>Sealer of Weights</i>	<i>Town Clerk</i>
	<i>Town Counsel</i>	

Tuesday, January 27, 2004: Dlott Meeting Room, 2nd Floor Town Hall; @ 7:00 PM

HHS	<i>Arts Council</i>	<i>Board of Health</i>
	<i>Commission for the Disabled</i>	<i>Council on Aging</i>
	<i>Human Services</i>	<i>Neighborhood Bus</i>
	<i>Recreational Services</i>	<i>Veterans Services</i>

Thursday, January 29, 2004: Dlott Meeting Room, 2nd Floor Town Hall; @ 7:00 PM

FIS	<i>Debt Service & Lease Purchase</i>	<i>Information Systems</i>
	<i>Property & Liability Insurance</i>	<i>Town Comptroller</i>
	<i>Town Report</i>	<i>Town Treasurer</i>
	<i>Town Collector</i>	<i>Assessing Department</i>
PB	<i>Employee Insurance</i>	<i>Natick Contributory Retirement System</i>
	<i>Non Contributory Retirement Benefits</i>	<i>Personnel Pay Plan</i>
	<i>Elected Official Salaries</i>	<i>Personnel Board</i>

Tuesday, February 03, 2004: Dlott Meeting Room, 2nd Floor Town Hall; @ 7:00 PM

Open

Thursday, February 05, 2004: Dlott Meeting Room, 2nd Floor Town Hall; @ 7:00

PM

PW	<i>Public Works Administration</i>	<i>Engineering Division</i>
	<i>Highway Maintenance</i>	<i>Land Facilities & Natural Resources</i>
	<i>Rubbish Collection & Disposal</i>	<i>Sanitary Landfill & Recycling Ctr. Op.</i>

Natick Finance Committee

**Fiscal Year 2005 Budget
And
Annual Spring Warrant Hearings**

Sanitary Sewer Collection & Disposal
CEI *Building Maintenance*

Water Supply & Distribution
Equipment Maintenance

Tuesday, February 10, 2004: Dlott Meeting Room, 2nd Floor Town Hall; @ 7:00 PM

PS *Emergency Management Assistance*
Police Department

Fire Department
Street Lighting

LIB *Morse Institute Library*

Bacon Free Library

Thursday, February 12, 2004: Dlott Meeting Room, 2nd Floor Town Hall; @ 7:00 PM

Open

Friday, February 13, 2004: Warrant Closing Date

Tuesday, February 24, 2004: Dlott Meeting Room, 2nd Floor Town Hall; @ 7:00 PM

Open

Thursday, February 26, 2004: Dlott Meeting Room, 2nd Floor Town Hall; @ 7:00 PM

CEI *Capital Acquisitions*

Capital Improvements

FC *Reserve Fund*

Finance Committee

ED *South Middlesex Reg. Technical School*

Natick Public Schools

Tuesday, March 02, 2004: Dlott Meeting Room, 2nd Floor Town Hall; @ 7:00 PM

Open

Thursday, March 04, 2004: Dlott Meeting Room, 2nd Floor Town Hall; @ 7:00 PM

PUBLIC HEARING ON ANNUAL TOWN MEETING WARRANT

Tuesday, March 09, 2004: Dlott Meeting Room, 2nd Floor Town Hall; @ 7:00 PM

PUBLIC HEARING ON ANNUAL TOWN MEETING WARRANT

Thursday, March 11, 2004: Dlott Meeting Room, 2nd Floor Town Hall; @ 7:00 PM

PUBLIC HEARING ON ANNUAL TOWN MEETING WARRANT

Thursday, March 25, 2004: Finance Committee Report Mailed To Town Meeting Members

Tuesday, April 13, 2004: H.S. Auditorium; @ 7:30 PM; Annual Town Meeting 1st Session

Frank Foss, Chair
Gail Kaprielian, Vice Chair
Carol Gloff, Secretary

BP BUDGET/PLANNING

Frank Foss, Chair
Gail Kaprielian, Vice Chair
John Culkin
Carol Gloff
Paul Griesmer
Linda Sussman
Bruce Wright

Finance Committee
Reserve Fund
Charter/By-law Review
Zoning By-law Review
Fin Com Procedures
Chair Assignments
Long-term Planning

HHS HEALTH & HUMAN SERVICES

Rick Jennett, Chair
Christopher Lee, Vice Chair
Gail Kaprielian
Lynn Mattice
Catherine Matzilevich
Craig Ross
Wilson Idzal

Arts Council
Veterans Services
Board of Health
Commission for the Disabled
Council on Aging
Human Services
Neighborhood Bus
Recreational Services

AGS ADMINISTRATION & GENERAL SERVICES

Craig Ross, Chair
Paul Griesmer, Vice Chair
Gail Kaprielian
Jeff Phillips
Wilson Idzal
Bruce Wright
Catherine Matzilevich

Board of Selectmen
Community Development
Historic District Commission
Historical Commission
Parking Enforcement
Registrar of Voters
Sealer of Weights
Town Clerk
Town Counsel

LIB LIBRARY SERVICES

Dominic Mirante, Chair
Gail Kaprielian, Vice Chair
John Culkin
Christopher Lee
Lynn Mattice
Jeffrey Phillips
Craig Ross

Morse Institute Library
Bacon Free Library

FIS FINANCIAL & INFORMATIONAL SERVICES

Christopher Lee, Chair
Linda Sussman, Vice Chair
Paul Griesmer
John Culkin
Wilson Idzal
Dominic Mirante
Lynn Mattice

Assessing Department
Debt Service & Lease Purchase
Information Systems
Property & Liability Insurance
Town Comptroller
Town Report
Town Treasurer
Town Collector

PB PERSONNEL & BENEFITS

Craig Ross, Chair
Christopher Lee, Vice Chair
Dominic Mirante
Carol Gloff
Bruce Wright
Catherine Matzilevich
Paul Griesmer

Personnel Board
Employee Insurance
Natick Contributory Retirement System
Non Contributory Retirement Benefits
Personnel Pay Plan
Elected Official Salaries

PS PUBLIC SAFETY

Jeffrey Phillips, Chair
Lynn Mattice, Vice Chair
Carol Gloff
Gail Kaprielian
Rick Jennett
Dominic Mirante
Christopher Lee

Emergency Management Assistance
Fire Department
Police Department
Street Lighting

PW PUBLIC WORKS & UTILITIES

Linda Sussman, Chair
John Culkin, Vice Chair
Rick Jennett
Catherine Matzilevich
Bruce Wright
Wilson Idzal
Jeff Phillips

Public Works Administration
Engineering Division
Highway Maintenance
Land Facilities & Natural Resources
Rubbish Collection & Disposal
Sanitary Landfill & Recycling Center Operations
Sanitary Sewer Collection & Disposal
Water Supply & Distribution

CEI CAPITAL EXPENTITURES & IMPROVEMENTS

Paul Griesmer, Chair
John Culkin, Vice Chair
Wilson Idzal
Jeffrey Phillips
Rick Jennett
Linda Sussman
Bruce Wright

Building Maintenance
Capital Acquisitions
Capital Improvements
Equipment Maintenance

ED EDUCATION

Bruce Wright, Chair
Carol Gloff, Vice Chair
Rick Jennett
Christopher Lee
Lynn Mattice
Dominic Mirante
Craig Ross

Natick Public Schools
South Middlesex Regional

CC COPY CENTER

John Culkin, Chair
Rick Jennett, Vice Chair
Carol Gloff
Jeffrey Phillips
Linda Sussman
Catherine Matzilevich

OTHER ASSIGNMENTS:

Representative to:

Neighborhood Bus Study Committee:
Pay As You Throw Study Committee:
Wilson School Building Committee:
HS Building Committee:
Golf Course Audit Committee:
Financial Operations Committee:

Linda Sussman
Carol Gloff
Patrick Haswell
Bruce Wright
Gail Kaprielian
Gail Kaprielian and Lynn Mattice