

**Commission for the Disabled**

	Tn Admin Recommendations	2006 Dept Requests	2005 Expended 12/31/04	2005 Appropriated	2004 Actual	2003 Actual	2002 Actual	2001 Actual
Copy/Mail Center Fees	500.00	500.00	6.33	500.00	641.45	390.44	308.24	484.07
Operating Expense	800.00	800.00	0.00	800.00	128.61	773.95	900.38	521.17
<b>SUPPLIES</b>	<b>1,300.00</b>	<b>1,300.00</b>	<b>6.33</b>	<b>1,300.00</b>	<b>770.06</b>	<b>1,164.39</b>	<b>1,208.62</b>	<b>1,005.24</b>
<b>BUDGET TOTAL</b>	<b>\$1,300.00</b>	<b>\$1,300.00</b>	<b>\$6.33</b>	<b>\$1,300.00</b>	<b>\$770.06</b>	<b>\$1,164.39</b>	<b>\$1,208.62</b>	<b>\$1,005.24</b>