

Non Contributory Pensions

	No of Pensions	Tn Admin Recommendations	2006 Dept Requests	2005 Expended 12/31/04	2005 Appropriated	2004 Actual	2003 Actual	2002 Actual	2001 Actual
Pensions Police	3.0	50,019.28	50,019.28	21,299.64	49,300.00	48,446.78	47,726.78	57,636.36	46,147.26
Pensions Fire	5.0	66,342.48	66,342.48	32,376.12	64,753.00	82,535.48	118,093.54	93,360.00	104,853.93
Pensions Public Works	1.0	19,271.04	19,271.04	9,455.52	18,911.00	18,551.04	18,191.04	17,831.04	17,641.04
Pensions School	3.0	34,750.48	34,750.48	15,015.24	58,549.00	45,927.71	59,666.97	51,229.68	53,181.93
PENSIONS	12.0	170,383.28	170,383.28	78,146.52	191,513.00	195,461.01	243,678.33	220,057.08	221,824.16
BUDGET TOTAL		\$170,383.28	\$170,383.28	\$78,146.52	\$191,513.00	\$195,461.01	\$243,678.33	\$220,057.08	\$221,824.16

TOWN OF NATICK
EMPLOYEE JOB/PAY

Emp #	Employee Name	Actual FY'04 Earnings	Budgetary FY'05 Scheduled Earnings	Pay Type	Level- Step	Wks	Rate	Hours	Amount	Funding (52.2 Wks) FY2006	Total Appropriation
Police Pensions		Semi - Monthly Checks									
4672	Thomas McEvoy	\$20,698.80	\$21,058.80	PENSION					\$892.45	21,418.80	
4668	W. Joseph Shea	\$21,180.48	\$21,540.48	PENSION					\$912.52	21,900.48	
	Francis Ordway	\$6,567.50	\$6,700.00	PENSION					Lump Sum	<u>6,700.00</u>	\$50,019.28
Fire Pensions											
41040	Emma Cadillac	\$9,324.24	\$9,604.08	PENSION					\$412.17	9,892.08	
3073	Dolores Cardelicchio	\$12,252.72	\$12,612.72	PENSION					\$540.53	12,972.72	
5039	Louise Green	\$11,997.12	\$12,357.12	PENSION					\$529.88	12,717.12	
684	Galiano Melchiorri	\$22,408.80	\$22,768.80	PENSION					\$963.70	23,128.80	
4868	Louise Wigglesworth	\$7,193.76	\$7,409.52	PENSION					\$317.99	<u>7,631.76</u>	\$66,342.48
Public Works											
793	William White	\$18,551.04	\$18,911.04	PENSION					\$802.96	<u>19,271.04</u>	\$19,271.04
School Dept											
2747	Constance Carey	\$12,793.92	\$13,153.92	PENSION					\$563.08	13,513.92	
5380	Helen Potenza	\$16,516.56	\$16,876.56	PENSION					\$718.19	17,236.56	
	Virginia Arnold	\$2,524.83	\$4,000.00	PENSION					Lump Sum	<u>4,000.00</u>	<u>\$34,750.48</u>
											<u>\$170,383.28</u>