

**Sassamon Trace Golf Course - Employee Benefits**

	Tn Admin Recommendations	2006 Dept Requests	2005 Expended 12/31/04	2005 Appropriated	2004 Actual	2003 Actual	2002 Actual
FICA Medicare	1,450.00	1,450.00	850.22	1,450.00	583.27	0.00	0.00
Group Insurance Health	4,715.00	4,715.00	1,708.05	4,740.00	1,342.47	0.00	0.00
Unemployment	10,752.00	10,752.00	0.00	10,752.00	0.00	0.00	0.00
Retirement	5,639.00	5,639.00	5,396.00	6,216.00	3,108.00	0.00	0.00
<b>Total Employee Benefits</b>	<b>\$22,556.00</b>	<b>\$22,556.00</b>	<b>\$7,954.27</b>	<b>\$23,158.00</b>	<b>\$5,033.74</b>	<b>\$0.00</b>	<b>\$0.00</b>