

TOWN OF NATICK, MASSACHUSETTS
FINANCE DIRECTOR
(508) 647-6420

TO: Ms. Martha L. White, Town Administrator
Mr. Michael Walters Young, Deputy Town Administrator

FROM: Bob Palmer, Finance Director

SUBJECT: Projected Revenues from Fee Increases

DATE: February 26, 2009

Please accept this memorandum estimating the added revenue from fee increases in FY2010.

Community Development:

Electric Permits	Fee Increase 27.8%	Increased Revenue	\$ 23,660
Plumbing Permits	21.4%		\$ 3,202
Gas Permits	20.0%		\$ 2,500
Building Permits	25.0%		\$175,000

DPW:

PAYT	Fee Increase 14 – 25%	Increased Revenue	\$187,938
Yard Waste Fee	New		\$ 24,000

Collector:

Municipal Lien Certificates	Varied	Increased Revenue	\$ 57,600
Document Prep Fees	Varied		\$ 2,500

Town Clerk:

Business Certificates	Fee Increase 25%	Increased Revenue	\$ 3,790
Marriage Intentions	25%		\$ 753
All Other	Varied		\$ 500

Fire Department:

Master Box	33%	Increased Revenue	\$ 15,444
Fire Permits	100%		\$ 27,474
All Other	Varied / New		\$ 2,000

Total Revenue \$526,361