

Town of Natick Capital Project Request

Department COMMUNITY DEVELOPMENT

Division:

Date: 5/31/2005

Project Title: MIDDLESEX AVE PARKING GARAGE

Project Category: INFRASTRUCTURE

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: CONSULTANT

Department Priority: HIGH

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="7,000,000.00"/>	DIF	<input style="width: 100px;" type="text" value="7,000,000.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
Total <input style="width: 100px;" type="text" value="\$7,000,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	Total	<input style="width: 100px;" type="text" value="\$7,000,000.00"/>

Project Description

DEMOLISH THE EXISTING PARKING DECK AND DESIGN AND CONSTRUCT A PARKING GARAGE ON SITE. THIS PROJECT WOULD ADD ADDITIONAL PARKING AND ADDRESS A PORTION OF THE TOWN'S LONG-STANDING PARKING SHORTAGE. THIS PROJECT WOULD ALSO HELPING FACILITATE THE CONTINUED REDEVELOPMENT OF DOWNTON NATICK AND IS PROJECTED TO ELIMINATE SIGNIFICANT BUILDING VACANCIES. THIS WOULD RESULT IN ADDITIONAL TAX REVENUE FOR THE TOWN.

Estimated Annual Budget Impact

THE TOWN PROPOSES SETTING ASIDE PARKING REVENUE FOR FACILITY OPERATION AND MAINTENANCE. IT IS ESTIMATED THAT OPERATING REVENUE WILL BE SUFFICIENT TO FINANCE THESE COSTS.

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department COMMUNITY DEVELOPMENT

Division:

Date: 5/31/2005

Project Benefits

PROVIDES NEW PARKING FOR RESIDENTS OF NATICK AS WELL AS BUSINESSES IN THE TOWN'S CORE. IS EXPECTED TO HELP CONTINUE THE TOWN'S DOWNTOWN REDEVELOPMENT. CONSTRUCTION OF AN EXPANDED GARAGE IS PROJECTED TO HELP ELIMINATE 40,000+ SQUARE FEET OF EXISTING BUILDING VACANCIES. THIS WILL RESULT IN NEW OPPORTUNITIES FOR RESIDENTS AS NEW BUSINESSES AND NON-PROFIT AND CULTURAL ORGANIZATIONS ARE PERMITTED TO MOVE DOWNTOWN.

Describe Fiscal Impact

THE CONDUCT OF THIS PROJECT REQUIRES TOWN FUNDING. IT WOULD INCREASE REVENUE TO THE TOWN (OPERATING REVENUE TO OFFSET OPERATING COSTS AS WELL AS ADDITIONAL TAX REVENUE FROM PROJECTED IN-FILL REDEVELOPMENT). THIS PROJECT WOULD ALSO PROVIDE ADDITIONAL PARKING IN DOWNTOWN NATICK, WHICH WILL HELP BUSINESSES REMAIN IN DOWNTOWN TO PROVIDE SERVICES TO OUR RESIDENTS. THIS WILL HELP STABILIZE THE TOWN'S DOWNTOWN TAX BASE BY HELPING TO PREVENT OUT-MIGRATION.

Describe Legal Obligations

THERE IS NO LEGAL REQUIREMENT TO CONDUCT THIS PROJECT

Describe Public Service Impact

THIS PROJECT WOULD PERMIT THE TOWN TO IMPROVE SERVICE TO THE PUBLIC, BOTH DIRECTLY AND INDIRECTLY. THIS PROJECT WOULD PROVIDE ADDITIONAL LONG-TERM AND SHORT-TERM PARKING OPTIONS, AS WELL AS ADDITIONAL COMMUTER OPTIONS TO RESIDENTS OF OUR COMMUNITY. THIS WOULD PERMIT RESIDENTS TO TAKE BETTER ADVANTAGE OF EXISTING RESOURCES IN DOWNTOWN NATICK (SHOPPING, DINING, COMMUTER, CULTURAL, ETC.) WHILE ALSO FACILITATING THE DEVELOPMENT OF NEW SERVICES FOR RESIDENTS. DUE TO THE POOR CONDITION OF THE EXISTING FACILITY, FAILURE TO CONDUCT THIS PROJECT IN THE NEAR TERM COULD RESULT IN SIGNIFICANT SERVICE DISRUPTION IF THE PARKING DECK IS CLOSED BECAUSE OF SAFETY CONCERNS.

Describe Urgency Maintenance

THE MIDDLESEX PARKING DECK IS IN VERY POOR PHYSICAL CONDITION. MANY REPAIRS HAVE BEEN MADE TO THE FACILITY, AND AS OF JULY 2005, MORE THAN 20 HOLES WERE PRESENT IN THE DECK (SOME LARGE ENOUGH FOR A PERSON TO FALL THROUGH). THE TOWN CONTINUES TO REPAIR DAMAGE TO THE STRUCTURE BUT, DUE TO THE NATURE OF THE FACILITY, THESE REPAIRS TEND NOT TO HAVE A LONG LIFE. DETERIORATION OF THE FACILITY CONTINUES, AND THE TOWN ANTICIPATES THAT THE GARAGE WILL BECOME UNUSABLE IN THE NEAR TERM.

Describe Prior Phases

NONE. FOR PURPOSES OF INFORMATION, THE GARAGE WAS CONSTRUCTED IN 1983-1984.

Town of Natick Capital Project Request

Department COMMUNITY DEVELOPMENT

Division:

Date: 5/31/2005

Describe Department Priority

THE TOWN OF NATICK NEEDS TO ADDRESS THE CONDITION OF THE MIDDLESEX AVENUE PARKING DECK, WHILE AT THE SAME TIME ADDRESSING A LONG TERM SOLUTION TO THE PARKING NEEDS OF NATICK CENTER. THE TOWN OF NATICK AND NATICK CENTER ASSOCIATES HAVE CONDUCTED A NUMBER OF STUDIES WITH REGARD TO DOWNTOWN PARKING DEMAND. THESE STUDIES HAVE INDICATED A SIGNIFICANT PARKING SHORTAGE IN DOWNTOWN NATICK. THESE STUDIES ALSO INDICATE THAT SIGNIFICANT EXISTING BUILDING VACANCIES CAN BE ADDRESSED THROUGH PROVISION OF ADDITIONAL PARKING. COPIES OF REPORTS ARE ON FILE IN THE COMMUNITY DEVELOPMENT OFFICE.

Town of Natick Capital Project Request

Department COMMUNITY DEVELOPMENT

Division:

Date: 5/27/2005

Project Title: REPLACE BUS 1

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 5

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="60,000.00"/>	<input style="width: 300px;" type="text" value="TAX LEVY"/>	<input style="width: 100px;" type="text" value="60,000.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
Total <input style="width: 100px;" type="text" value="\$60,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	Total	<input style="width: 100px;" type="text" value="\$60,000.00"/>

Project Description

TO REPLACE A 2003 E SUPER DUTY BUS - 14 PASSENGER

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department COMMUNITY DEVELOPMENT

Division:

Date: 5/27/2005

Project Benefits

NEWER, UPDATED VEHICLE

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

TO ENSURE SAFE TRANSPORTATION TO ALL PUBLIC
TRANSPORTATION USERS

Describe Urgency Maintenance

ONGOING VEHICLE REPLACEMENT PLAN

Describe Prior Phases

Describe Department Priority

HIGH

Town of Natick Capital Project Request

Department COMMUNITY DEVELOPMENT

Division:

Date: 5/27/2005

Project Title: REPLACE BUS 5

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 5

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="60,000.00"/>	TAX LEVY	<input style="width: 100px;" type="text" value="60,000.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
Total <input style="width: 100px;" type="text" value="\$60,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	Total	<input style="width: 100px;" type="text" value="\$60,000.00"/>

Project Description

TO REPLACE A 2001 E450 16 PASSENGER BUS

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department COMMUNITY DEVELOPMENT

Division:

Date: 5/27/2005

Project Benefits

TO REPLACE WITH A 14 PASSENGER NON-CDL REQUIRED
LICENSE BUS

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

TO ENSURE SAFE TRAVEL FOR PUBLIC
TRANSPORTATION USERS

Describe Urgency Maintenance

ONGOING REPLACEMENT PLAN

Describe Prior Phases

Describe Department Priority

HIGH

Town of Natick Capital Project Request

Department COMMUNITY DEVELOPMENT

Division:

Date: 5/27/2005

Project Title: REPLACE CD#2

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 5

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 28,000.00	TAX LEVY	28,000.00
FY2007 0.00		0.00
FY2008 0.00		0.00
FY2009 0.00		0.00
FY2010 0.00		0.00
FY2011 0.00		0.00
Total \$28,000.00		0.00
		0.00
	Total	\$28,000.00

Project Description

TO REPLACE 1997 CROWN VICTORIA WITH A MORE FUNCTIONAL SUV/PICKUP

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department COMMUNITY DEVELOPMENT

Division:

Date: 5/27/2005

Project Benefits

TO A MORE FUNCTIONAL VEHICLE FOR INSPECTIONS AND
DIVISIONAL NEEDS

Describe Fiscal Impact

Describe Legal Obligations

THER ARE NONE

Describe Public Service Impact

TO BE ABLE TO HAVE BETTER ACCESS TO INSPECTIONS
AND DEPARTMENT NEEDS

Describe Urgency Maintenance

THIS CAR WAS TRANSFERRED FROM ANOTHER
DEPARTMENT AND IS DUE FOR REPLACEMENT

Describe Prior Phases

NONE

Describe Department Priority

THIS WOULD BE A HIGH PRIORITY

Town of Natick Capital Project Request

Department COMMUNITY DEVELOPMENT

Division:

Date: 5/27/2005

Project Title: REPLACE CD-1

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 5

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 28,000.00	TAX LEVY	28,000.00
FY2007 0.00		0.00
FY2008 0.00		0.00
FY2009 0.00		0.00
FY2010 0.00		0.00
FY2011 0.00		0.00
Total \$28,000.00		0.00
		0.00
	Total	\$28,000.00

Project Description

TO REPLACE A 1998 FORD EXPLORER

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department COMMUNITY DEVELOPMENT

Division:

Date: 5/27/2005

Project Benefits

UPDATE TO A NEWER VEHICLE POSSIBLY A HYBRID

Describe Fiscal Impact

Describe Legal Obligations

NONE

Describe Public Service Impact

ENABLE THE INSPECTOR TO DO THIER INSPECTIONS

Describe Urgency Maintenance

ON GOING FLEET REPLACEMENT, 10 YEARS OLD

Describe Prior Phases

Describe Department Priority

A MID TO HIGH PRIORITY

Town of Natick Capital Project Request

Department COMMUNITY DEVELOPMENT

Division:

Date: 5/27/2005

Project Title: REPLACE TH-1

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 5

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 28,000.00	TAX LEVY	28,000.00
FY2007 0.00		0.00
FY2008 0.00		0.00
FY2009 0.00		0.00
FY2010 0.00		0.00
FY2011 0.00		0.00
Total \$28,000.00		0.00
		0.00
	Total	\$28,000.00

Project Description

TO REPLACE A 1998 TAURUS WITH A NEW MORE ENVIRONMENTALLY FRIENDLY VEHICLE

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department COMMUNITY DEVELOPMENT

Division:

Date: 5/27/2005

Project Benefits

THIS MAY BE AN ELECTIC OR ALTERNATIVE FUELED VEHICLE

Describe Fiscal Impact

Describe Legal Obligations

THERE ARE NONE

Describe Public Service Impact

TO ALLOW THE COMMUNITY DEVELOPMENT INSPECTORS ACCESS TO THIER PERFORM THIER TASKS

Describe Urgency Maintenance

THIS VEHICLE IS DUE FOR REPLACEMENT AND WOULD POSSIBLY BE AN ELECTIC OR A HYBRID

Describe Prior Phases

ON GOING REPLACEMENT PROGRAM

Describe Department Priority

THIS WOULD BE A HIGH PRIORITY

Town of Natick Capital Project Request

Department COMMUNITY DEVELOPMENT

Division:

Date: 5/27/2005

Project Title: ROUTE 27 IMPROVEMENTS

Project Category: INFRASTRUCTURE

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: ESTIMATE (OLDER)

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 0.00		0.00
FY2007 250,000.00	OTHER	250,000.00
FY2008 0.00		0.00
FY2009 2,900,000.00	COMMONWEALTH OF MASSACHUSETTS	2,900,000.00
FY2010 0.00		0.00
FY2011 0.00		0.00
Total \$3,150,000.00		0.00
		0.00
	Total	\$3,150,000.00

Project Description

NORTH MAIN STREET (ROUTE 27) IS AN URBAN MINOR ARTERIAL STREET PROVIDING NORTH-SOUTH ACCESS THROUGH THE TOWN OF NATICK, CONNECTING ROUTE 135 AND THE TOWN CENTER TO ROUTE 9. TRUCK TRAFFIC CONSTITUTES A RELATIVELY HIGH PERCENTAGE OF THE TRAFFIC CARRIED ON NORTH MAIN STREET AS IT PROVIDES ACCESS TO MANY COMMERCIAL, INSTITUTIONAL, MILITARY AS WELL AS RESIDENTIAL AREAS. THERE ARE ONLY THREE ROADS THAT CROSS ROUTE 9 (ROUTE 27 IS ONE OF THOSE ROUTES), MAKING IT A VERY IMPORTANT ARTERIAL TRANSPORTATION LINK IN THE TOWN. THE AVERAGE DAILY TRAFFIC COUNT ON ROUTE 27 IS 18,900. THE PROJECT INVOLVES WIDENING THE ROADWAY UTILIZING PAVEMENT RECLAMATION, INTERSECTION IMPROVEMENTS, CONSTRUCTION OF NEW SIDEWALKS, GRANITE CURBING, GRADING, DRAINAGE IMPROVEMENTS, UPGRADING SIGNALS AT TWO LOCATIONS AND POSSIBLE INSTALLATION OF NEW SIGNALS AT ANOTHER LOCATION.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount 0

Estimated Start Date 5/27/2005

Estimated Duration 0 months

Department Head Signature

Town of Natick Capital Project Request

Department COMMUNITY DEVELOPMENT

Division:

Date: 5/27/2005

Project Benefits

THIS PROJECT WOULD PROVIDE ALL MOTORISTS AND PEDESTRIANS WITH A SAFE AND QUALITY ROAD SYSTEM. THE RESULT OF THIS PROJECT WILL BE A SAFER AND MORE COMFORTABLE WALKING AND DRIVING EXPERIENCE FOR EVERYONE. THIS INCLUDES TRAFFIC SIGNAL UPGRADES, IMPROVED PEDESTRIAN SAFETY, BETTER ACCESSABILITY, BETTER AESTHEICS AND STREETSCAPING AND ROADWAY IMPROVEMENTS THAT LEAD TO OUR DOWNTOWN. ROUTE 27 IS THE PARADE ROUTE FOR THE TOWN OF NATICK'S 4TH OF JULY PARADE, WHICH ENHANCES SOCIAL AND CIVIC PRIDE.

Describe Fiscal Impact

NO FISCAL IMPACT. DESIGN PAID FOR BY GENERAL GROWTH PROPERTIES AND CONSTRUCTION PAID BY MASS HIGHWAY, SUBJECT TO AVAILABLE FUNDS.

Describe Legal Obligations

LIABILITY CLAIMS WILL INCREASE IF THE TOWN OF NATICK DOES NOT ADDRESS THE NUMBER OF DEFECTS IN THE ROAD. ROUTE 27 IS BEYOND SIMPLE MAINTENANCE AND NEEDS TO BE RECONSTRUCTED.

Describe Public Service Impact

DURING CONSTRUCTION THERE WILL BE INCONVENIENCE, BUT THE END RESULT WILL BE A SAFER ROAD SYSTEM. ROAD MAINTAINANCE WILL BE COMPLETED BY PUBLIC WORKS.

Describe Urgency Maintenance

PAVMENT IS IN POOR CONDITION WITH CRACKS AND MANY PATCHED AREAS. SIDEWALKS ARE IN BAD CONDITION AND EXIST THROUGHOUT THE PROJECT ON ONE SIDE AND, IN SOME CASES, ON BOTH SIDES OF THE ROADWAY. THERE IS NO CURBING WHICH SUBSTANTIALLY COMPROMISES PEDESTRIAN SAFETY AND THE EXISITING UTILITY POLES ARE LOCATED AT THE EDGE OF TRAVEL LANE WHICH PRESENTS ADDITIONAL VEHICULAR SAFETY CONCERNS.

Describe Prior Phases

NONE

Describe Department Priority

THIS IS A HIGH PRIORITY PROJECT. IF THE ROADWAY IS NOT RECONSTRUCTED THE TOWN OF NATICK WILL SEE AN INCREASE IN LIABILITY CLAIMS.