

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 7/11/2005

Project Title: 5 ROOF TOP UNITS (DPW)

Project Category: BUILDING

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: QUOTES

Department Priority: 1

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="48,500.00"/>	TAX LEVY	<input style="width: 50px;" type="text" value="48,500.00"/>
Total <input style="width: 50px;" type="text" value="\$48,500.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$48,500.00"/>

Project Description

REMOVE EXISTING RTU'S AND REPLACE WITH NEW ENERGY EFFICIENT UNITS WITH ZONE CONTROL. CURRENT UNITS WILL BE 21 YEARS OLD WITH A LIFE EXPECTANCY OF 15 TO 20 YEARS.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 7/11/2005

Project Benefits

1. REDUCE THE COSTS OF POTENTIAL REPAIRS.
2. PROVIDE THE EMPLOYEES AND OCCUPANTS OF THE BUILDING WITH A MORE COMFORTABLE ENVIRONMENT.

Describe Fiscal Impact

THE PROJECT WILL REQUIRE FUNDING BY THE TOWN.

Describe Legal Obligations

THERE ARE NO LEGAL REQUIREMENTS.

Describe Public Service Impact

THE PROJECT WILL PROVIDE FOR A MORE COMFORTABLE ENVIRONMENT.

Describe Urgency Maintenance

THE EXISTING UNITS WILL BE SCHEDULED FOR REPLACEMENT IN 2011.

Describe Prior Phases

THE DIVISION HAS REPLACED RTU'S AT SEVERAL MUNICIPAL BUILDINGS.

Describe Department Priority

THIS IS THE DIVISION'S NUMBER PRIORITY IN FY2011.

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/30/2005

Project Title: 7 PASSAGE DOORS (DPW)

Project Category: BUILDING

Project Type: REPAIR

Basis for Estimate: QUOTES

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="28,500.00"/>	TAX LEVY	<input style="width: 50px;" type="text" value="28,500.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
Total <input style="width: 50px;" type="text" value="\$28,500.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$28,500.00"/>

Project Description

STEEL PASSAGE DOORS HAVE ROTTED, DO NOT WORK PROPERLY AND POSE A SECURITY ISSUE. REMOVE DOOR AND DOOR FRAME AND INSTALL NEW WITH FIBERGLASS DOORS TO ELIMINATE ROT.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/30/2005

Project Benefits

1. ELIMINATE SECURITY ISSUES.
2. IMPROVE WORK ENVIRONMENT BY BEING WEATHER TIGHT.

Describe Fiscal Impact

THE PROJECT REQUIRES TOWN FUNDING.

Describe Legal Obligations

THERE IS NO LEGAL REQUIREMENT.

Describe Public Service Impact

THE PROJECT WILL IMPROVE THE SECURITY OF THE BUILDING AND ELIMINATE DRAFTS.

Describe Urgency Maintenance

THE DOORS ARE RUSTED AND DO NOT PROPERLY WORK.

Describe Prior Phases

REPLACEMENT OF TWO DOORS WERE FUNDED BY THE OPERATIONAL BUDGET IN THE PAST TWO YEARS.

Describe Department Priority

THIS IS THE DIVISION'S THIRD PRIORITY FOR FY2008.

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/27/2005

Project Title: AIR HANDLER UNITS (COLE)

Project Category: BUILDING

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: QUOTES

Department Priority: 3

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 0.00		0.00
FY2007 48,000.00	TAX LEVY	48,000.00
FY2008 0.00		0.00
FY2009 0.00		0.00
FY2010 0.00		0.00
FY2011 0.00		0.00
Total \$48,000.00		0.00
		0.00
	Total	\$48,000.00

Project Description

TWO PRIMARY HVAC AIR HANDLER UNITS LOCATED IN THE BASEMENT REQUIRE CONSTANT MAINTENANCE AND REPAIRS. DUE TO THEIR AGE (OVER 30 YRS) OF THE PRESENT EQUIPMENT REPLACEMENT PARTS ARE EXTREMELY DIFFICULT TO OBTAIN. REMOVE OLD EQUIPMENT AND REPLACE WITH TWO NEW ENERGY EFFICIENT UNITS COMPLETE WITH ALL PIPING AND CONTROLS.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount 0

Estimated Start Date 7/1/2007

Estimated Duration 5 months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/27/2005

Project Benefits

1. REDUCTION IN MAINTENANCE COSTS.
2. PROVIDE THE OCCUPANTS WITH A COMFORTABLE ENVIRONMENT.
3. REDUCTION IN HEATING COST.

Describe Fiscal Impact

THE PROJECT WILL BE FUNDED 100% BY TOWN FUNDING.

Describe Legal Obligations

THERE IS NO LEGAL REQUIREMENT.

Describe Public Service Impact

THE PROJECT WILL PROVIDE PROPER HEAT LEVELS AND AIR CIRCULATION.

Describe Urgency Maintenance

THE PROJECT WILL REDUCE THE MAINTENANCE COSTS TO THE EXISTING EQUIPMENT AND PROVIDE FOR A COMFORTABLE ENVIRONMENT.

Describe Prior Phases

THIS PROJECT IS SIMILAR TO PREVIOUS FUNDED PROJECTS THAT FOR REPAIRS VARIOUS HVAC COMPONENTS.

Describe Department Priority

THIS IS THE DIVISION'S NUMBER 4 PRIORITY IN FY2007.

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/31/2005

Project Title: BATHROOMS (SENIOR CENTER)

Project Category: BUILDING

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: QUOTE

Department Priority: 3

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="41,600.00"/>	TAX LEVY	<input style="width: 50px;" type="text" value="41,600.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
Total <input style="width: 50px;" type="text" value="\$41,600.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$41,600.00"/>

Project Description

TO REMODEL AND REPLACE BATHROOM FIXTURES AT THE SENIOR CENTER.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/31/2005

Project Benefits

1. PROVIDE THE OCCUPANTS OF THE BUILDING WITH STANDARD PLUMBING FIXTURES. CURRENTLY, THE BATHROOMS ARE SIZED FOR ELEMENTARY STUDENTS.
2. THE NEW STANDARD FIXTURE WILL BE ADA COMPLIANT.

Describe Fiscal Impact

THE PROJECT REQUIRES TOWN FUNDING.

Describe Legal Obligations

THERE IS NO LEGAL REQUIREMENT.

Describe Public Service Impact

THE NEW BATHROOMS WILL BE STANDARD SIZE AND ADA COMPLIANT.

Describe Urgency Maintenance

THE BATHROOMS HAVE NEVER BEING UPDATED OR REMODELED SINCE LINCOLN SCHOOL WAS BUILT.

Describe Prior Phases

THERE HAS BEEN NO PRIOR PHASE.

Describe Department Priority

THIS IS THE DIVISION'S THIRD PRIORITY FOR FY2009.

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/30/2005

Project Title: BOILER REMOVAL (COLE)

Project Category: BUILDING

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: CONSULTANT

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 0.00		0.00
FY2007 15,000.00	TAX LEVY	15,000.00
FY2008 0.00		0.00
FY2009 0.00		0.00
FY2010 0.00		0.00
FY2011 0.00		0.00
Total \$15,000.00		0.00
		0.00
	Total	\$15,000.00

Project Description

WHEN THE NEW BOILER WAS INSTALLED A FEW YEARS AGO, THE OLD BOILER AND RELATED PIPING WERE NOT REMOVED. ASBESTOS ABATEMENT WORK IS NEEDED AND THEN THE BOILER IS TO BE DISASSEMBLE AND REMOVED. THE PROJECT INCLUDES FOR A LICENSED ASBESTOS CONSULTANT TO MONITOR AND DOCUMENT THE REMOVAL AND ABATEMENT.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount 0

Estimated Start Date 8/1/2006

Estimated Duration 1 months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/30/2005

Project Benefits

1. REMOVE ASBESTOS MATERIAL FROM THE BUILDING.

Describe Fiscal Impact

THE PROJECT WILL REQUIRE TOWN FUNDING.

Describe Legal Obligations

THERE IS NOT LEGAL REQUIREMENT.

Describe Public Service Impact

THERE IS A MINIMUM IMPACT OF THE OCCUPANTS OF THE BUILDING. THE ASBESTOS HAS BEEN PROPERLY ENCAPSULATED IN THE 1980'S AND IS IN A ROOM WHERE THE PUBLIC HAS NOT ACCESS.

Describe Urgency Maintenance

THERE IS NO URGENCY FOR THE PROJECT.

Describe Prior Phases

WHEN BOILERS ARE REPLACED, THE ASBESTOS MATERIAL HAS ALWAYS BEEN REPLACED

Describe Department Priority

THIS IS THE DIVISION'S TENTH PRIORITY FOR FY2007.

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/27/2005

Project Title:

Project Category:

Project Type:

Basis for Estimate:

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2007 <input type="text" value="375,000.00"/>	<input type="text" value="TAX LEVY"/>	<input type="text" value="375,000.00"/>
FY2008 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2009 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2010 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2011 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
Total <input type="text" value="\$375,000.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
		<input type="text" value="0.00"/>
	Total	<input type="text" value="\$375,000.00"/>

Project Description

TO REMOVE AND INSTALL CARPET IN THE COLE RECREATION, SENIOR CENTER, MORSE INSTITUTE, POLICE STATION, DEPARTMENT OF PUBLIC WORKS AND TOWN HALL.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/27/2005

Project Benefits

1. ELIMINATES PERSONAL INJURY DUE TO TRIPPING ACCIDENTS.
2. ELIMINATE HEALTH ISSUES BY PREVENTING MOLD, DUST AND MILDEW PROBLEMS.
3. IMPROVES THE AMBIENCE OF THE BUILDING AND EMPLOYEE MORALE AND PRODUCTIVITY.

Describe Fiscal Impact

1. THE PROJECT REQUIRES 100% TOWN FUNDING.

Describe Legal Obligations

THERE IS NO LEGAL REQUIREMENT.

Describe Public Service Impact

THE PROJECT ADDRESSES THE POTENTIAL SAFETY AND HEALTH ISSUES.

Describe Urgency Maintenance

THE PROJECT PROVIDES FOR PROPER MAINTENANCE OF THE BUILDINGS.

Describe Prior Phases

CARPET REPLACEMENT HAS BEEN PREVIOUSLY FUNDED IN THE OPERATIONAL BUDGET.

Describe Department Priority

THIS PROJECT IS THE DIVISION'S NUMBER ONE PRIORITY FOR FY2007.

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/27/2005

Project Title: COURT HOUSE BOILER

Project Category: BUILDING

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate:

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 95,000.00	TAX LEVY	95,000.00
FY2007 0.00		0.00
FY2008 0.00		0.00
FY2009 0.00		0.00
FY2010 0.00		0.00
FY2011 0.00		0.00
Total \$95,000.00		0.00
		0.00
	Total	\$95,000.00

Project Description

REMOVE OLD BOILER INCLUDING ABESTOS ABATEMENT. INSTALL NEW NATURAL GAS, LOW-PRESSURE STEAM BOILER WITH A TANKLESS HOT WATER HEATER.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/27/2005

Project Benefits

1. PROVIDE A HEALTHLY AND SAFE WORK ENVIRONMENT WITH ADEQUATE HEAT LEVELS FOR THE BUILDING.

2. REDUCTION IN THE COSTS OF SERVICE CALLS DUE TO FREQUENT BOILER FAILURES IN THE PAST FEW YEARS.

Describe Fiscal Impact

THE PROJECT WILL BE FUNDED BY THE TOWN AND THE NEW BOILER SHOULD REQUIRE LESS MAINTENANCE COSTS.

Describe Legal Obligations

THERE IS NO LEGAL REQUIREMENT.

Describe Public Service Impact

THIS PROJECT WILL PROVIDE THE OCCUPANTS OF THE BUILDING WITH ADEQUATE HEAT LEVELS AND A COMFORTABLE WORKING ENVIRONMENT.

Describe Urgency Maintenance

IF THE EXISTING BOILER FAILS DURING THE WINTER SEASON, THERE IS A POTENTIAL THAT THE BUILDING COULD BE CLOSED FOR AN EXTENDED PERIOD OF TIME.

Describe Prior Phases

THE BOILERS AT ELIOT AND EAST SCHOOLS HAVE BEEN REPLACED IN RECENT YEARS.

Describe Department Priority

THIS IS THE DIVISION'S NUMBER PRIORITY IN FY2006.

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/31/2005

Project Title:

Project Category:

Project Type:

Basis for Estimate:

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2007 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2008 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2009 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2010 <input type="text" value="20,500.00"/>	<input type="text" value="TAX LEVY"/>	<input type="text" value="10,000.00"/>
FY2011 <input type="text" value="0.00"/>	<input type="text" value="OTHER"/>	<input type="text" value="10,500.00"/>
Total <input type="text" value="\$20,500.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
	<input type="text"/>	<input type="text" value="0.00"/>
	Total	<input type="text" value="\$20,500.00"/>

Project Description

PASSAGE DOORS ARE ACTIVELY USED BUT OVER THE YEARS HAVE BECOME SEVERELY WORN AND REQUIRE REPLACEMENT. SINCE THIS IS AN HISTORIC BUILDING ALL REPLACEMENT DOORS HAVE TO BE REPLACED WITH EXACT DUPLICATES BUT NEW. THIS INCLUDES REMOVAL AND DISPOSAL OF OLD AND INSTALLATION OF NEW WITH NEW HARDWARE.

Estimated Annual Budget Impact

\$10,000 IN FY2010. ELIOT MONTESORRI SCHOOL WILL PAY \$10,500 AS STATED IN THE LEASE.

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/31/2005

Project Benefits

1. IMPROVE THE SECURITY OF THE SCHOOL.
2. ELIMINATE REPAIR COSTS.
3. IMPROVE THE APPEARANCE OF THIS HISTORIC STRUCTURE.
4. PROVIDE THE STAFF AND STUDENTS WITH A SAFE MEANS OF EGRESS.

Describe Fiscal Impact

THE TOWN WILL FUND \$10,000.

Describe Legal Obligations

THERE IS NO LEGAL REQUIREMENT.

Describe Public Service Impact

THE PROJECT ADDRESSES SAFETY AND SECURITY ISSUES.

Describe Urgency Maintenance

THE EXISTING DOORS ARE WORN AND REQUIRE FREQUENT REPAIRS.

Describe Prior Phases

THE DIVISION HAS REPLACED ENTRANCE DOORS IN OTHER MUNICIPAL BUILDINGS IN THE PAST.

Describe Department Priority

THIS IS THE DIVISION'S FIRST PRIORITY IN FY2010.

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/27/2005

Project Title: DPW GARAGE DOORS 1, 3, 6, 8

Project Category: BUILDING

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: QUOTES

Department Priority: 3

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 14,000.00	TAX LEVY	14,000.00
FY2007 0.00		0.00
FY2008 0.00		0.00
FY2009 0.00		0.00
FY2010 0.00		0.00
FY2011 0.00		0.00
Total \$14,000.00		0.00
		0.00
	Total	\$14,000.00

Project Description

REMOVE THE EXISTING OVERHEAD DOORS THAT NEED FREQUENT REPAIRS AND PARTS. INSTALL NEW OVERHEAD DOORS (#1, 3, 6 AND 8) INCLUDING MOTORS, CONTROLS AND WEATHER STRIPPING.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/27/2005

Project Benefits

1. REDUCTION IN COSTS OF FREQUENT REPAIRS.
2. IMPROVE THE WORKING ENVIRONMENT AND LOWERING THE HEATING COSTS BY ELIMINATING DRAFTS.

Describe Fiscal Impact

THIS PROJECT WILL BE FUNDED 100% BY THE TOWN WHICH WILL DECREASE THE MAINTENANCE COSTS.

Describe Legal Obligations

THERE IS NO LEGAL REQUIREMENT.

Describe Public Service Impact

THE PROJECT WILL PROVIDE A MORE COMFORTABLE AND SAFER WORKING ENVIRONMENT.

Describe Urgency Maintenance

THE DOORS ARE CURRENTLY 15 YEARS OLD AND THIS PROJECT IS THE FIRST PHASE OF THE REPLACEMENT PROGRAM.

Describe Prior Phases

THERE HAVE NOT BEEN ANY PRIOR PHASES.

Describe Department Priority

THIS IS THE DIVISION'S NUMBER 3 PRIORITY.

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/31/2005

Project Title: EXTERIOR PAINTING (ELIOT SCHOOL)

Project Category: BUILDING

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: PREVIOUS COST PLUS 15% INC

Department Priority: 2

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="55,000.00"/>	TAX LEVY	<input style="width: 50px;" type="text" value="10,000.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	OTHER	<input style="width: 50px;" type="text" value="45,000.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
Total <input style="width: 50px;" type="text" value="\$55,000.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$55,000.00"/>

Project Description

SIMILAR TO THE FIRE STATIONS AND THE SENIOR CENTER, THE BUILDING AT 5 AUBURN STREET NEEDS TO BE RE-PAINTED TO PRESERVE THE LOOK AND INTEGRITY OF THIS OLD HISTORIC STRUCTURE. BY TAKING THESE IMPORTANT STEPS WE WILL IMPROVE THE APPEARANCE AS WE PROPOSE TO REMOVE ALL OLD PAINT BY SANDING, SCRAPING THEN PREP THE SURFACE WITH PRIMER. APPLY TWO COATS OF FINISH PAINT. THIS PROJECT WILL REQUIRE THE USE OF AN ARIAL BUCKET TRUCK TO WORK ON THE UPPER PART OF THE BUILDING.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/31/2005

Project Benefits

1. PRESERVE THE LIFE OF THE BUILDING.
2. PRESERVE THE APPEARANCE AND INTEGRITY OF THIS HISTORIC STRUCTURE.

Describe Fiscal Impact

THE TOWN WILL PAY \$10,000 IN FY2009. THE ELIOT MONTESSORI SCHOOL WILL PAY \$45,000 AS STATED IN THE LEASE.

Describe Legal Obligations

THERE IS NO LEGAL REQUIREMENT.

Describe Public Service Impact

THE PROJECT WILL IMPROVE THE APPEARANCE OF THE SCHOOL AND EXTEND THE LIFE BUILDING.

Describe Urgency Maintenance

THIS PROJECT IS DONE EVERY SIX YEARS. THE LAST TIME THAT ELIOT SCHOOL WAS PAINTED WAS IN FY2003.

Describe Prior Phases

PAINTING HAS BEEN DONE ON OTHER MUNICIPAL BUILDINGS ON A REGULAR BASIS.

Describe Department Priority

THIS IS THE DIVISION'S SECOND PRIORITY FOR FY2008.

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/30/2005

Project Title:

Project Category:

Project Type:

Basis for Estimate:

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2007 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2008 <input type="text" value="30,000.00"/>	TAX LEVY	<input type="text" value="30,000.00"/>
FY2009 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2010 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2011 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
Total <input type="text" value="\$30,000.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
	<input type="text"/>	<input type="text" value="0.00"/>
	Total	<input type="text" value="\$30,000.00"/>

Project Description

THE INTERIOR WALLS OF THE EQUIPMENT MAINTENANCE BUILDING HAVE BECOME DULL AND DIRTY AND ALTHOUGH THEY ARE WASHED FREQUENTLY THEY NOW NEED TO BE REGLAZED AND REPAINTED. PREPARE THE WALL SURFACE AND APPLY NEW PAINT THEN RE-GLAZE THE SURFACE SO THAT IT IS WASHABLE.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/30/2005

Project Benefits

1. PRESERVE THE LIFE OF THE BUILDING.
2. PROVIDE A CLEAN AND COMFORTABLE WORK ENVIRONMENT.

Describe Fiscal Impact

THIS WILL REQUIRE TOWN FUNDING.

Describe Legal Obligations

THERE IS NO LEGAL REQUIREMENT.

Describe Public Service Impact

THE PROJECT WILL PROVIDE FOR A CLEAN AND COMFORTABLE WORK ENVIRONMENT AND PRESERVE THE LIFE OF THE BUILDING.

Describe Urgency Maintenance

THE WALLS HAVE NOT BE PAINTED SINCE 1990.

Describe Prior Phases

THERE HAS BEEN NO PRIOR PHASE.

Describe Department Priority

THIS IS THE DIVISION'S FOURTH PRIORITY FOR FY2008.

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/30/2005

Project Title: GUTTERS (DPW)

Project Category: BUILDING

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: QUOTES

Department Priority: 9

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="12,900.00"/>	TAX LEVY	<input style="width: 50px;" type="text" value="12,900.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
Total <input style="width: 50px;" type="text" value="\$12,900.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$12,900.00"/>

Project Description

REMOVE AND REPLACE WITH NEW SEEMLESS ALUMINUM GUTTERS. EXISITNG GUTTERS HAVE SPLIT AND ARE DAMAGED.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/30/2005

Project Benefits

1. ELIMINATE POTENTIAL SLIPPING INJURIES CAUSED BY ICE AROUND THE ENTRANCE WAYS DURING THE WINTER.
2. PREVENT WATER DAMAGE TO THE BUILDING.

Describe Fiscal Impact

THE PROJECT REQUIRES TOWN FUNDING.

Describe Legal Obligations

THERE IS NO LEGAL REQUIREMENT.

Describe Public Service Impact

THE PROJECT WILL PREVENT PERSONAL INJURIES BY ELIMINATING ICY CONDITIONS AROUND THE ENTRANCE WAYS.

Describe Urgency Maintenance

THE PROJECT WILL PREVENT REPAIRS FROM WATER DAMAGE TO THE BUILDING.

Describe Prior Phases

THERE HAVE BEEN NO PRIOR PHASES.

Describe Department Priority

THIS IS THE DIVISION'S NINTH PRIORITY FOR FY2007.

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/27/2005

Project Title: INTERIOR PAINTING (MUNI BUILDINGS)

Project Category: BUILDING

Project Type: REPAIR

Basis for Estimate: QUOTES

Department Priority: 2

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="27,500.00"/>	TAX LEVY	<input style="width: 50px;" type="text" value="27,500.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
Total <input style="width: 50px;" type="text" value="\$27,500.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$27,500.00"/>

Project Description

PAINTING THE INTERIOR WALLS, TRIM AND CEILINGS OF THE COLE RECREATION, LIBRARY, POLICE STATION, DEPARTMENT OF PUBLIC WORKS, TOWN HALL AND THE CENTRAL FIRE STATION.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/27/2005

Project Benefits

1. IMPROVES THE AMBIENCE OF THE BUILDINGS AND THE EMPLOYEE MORALE AND PRODUCTIVITY.
2. PROTECTS AND PRESERVES THE BUILDING.
3. REDUCTION IN MAINTENANCE COSTS DUE TO CHIPPING AND PEELING.

Describe Fiscal Impact

THE PROJECT REQUIRES 100% TOWN FUNDING.

Describe Legal Obligations

THERE IS NO LEGAL REQUIREMENT.

Describe Public Service Impact

THE PROJECT IMPROVES THE APPEARANCE OF THE BUILDINGS AND PRESERVES THE BUILDING.

Describe Urgency Maintenance

THE PROJECT PROVIDES PROPER MAINTENANCE OF THE BUILDINGS.

Describe Prior Phases

INTERIOR PAINTING HAS BEEN PREVIOUSLY FUNDED IN THE OPERATIONAL BUDGET.

Describe Department Priority

THE PROJECT IS THE DIVISION'S NUMBER 2 PRIORITY FOR FY2007.

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/30/2005

Project Title: LOBBY (SENIOR CENTER)

Project Category: BUILDING

Project Type: NEW

Basis for Estimate:

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 0.00		0.00
FY2007 0.00		0.00
FY2008 21,500.00	TAX LEVY	21,500.00
FY2009 0.00		0.00
FY2010 0.00		0.00
FY2011 0.00		0.00
Total \$21,500.00		0.00
		0.00
	Total	\$21,500.00

Project Description

TO CONSTRUCT A LOBBY ENTRANCE CONSISTING OF A GLASS AND ALUMINUM FRAME WITH AN ADA POWER OPERATED DOOR.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount 0

Estimated Start Date 9/1/2007

Estimated Duration 1 months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/30/2005

Project Benefits

1. ELIMINATE DRAFTS (SUDDEN CHANGES IN TEMPERATURES) WHEN PEOPLE ENTER THE CENTER.
2. PROVIDE AN IMPROVED HEALTHY AND COMFORTABLE ENVIRONMENT FOR THE EMPLOYEES LOCATED NEAR THIS ENTRANCE.
3. POTENTIAL REDUCTION IN HEATING AND COOLING COSTS.

Describe Fiscal Impact

THE PROJECT REQUIRES TOWN FUNDING.

Describe Legal Obligations

THERE IS NO LEGAL REQUIREMENT.

Describe Public Service Impact

THE ENTRANCE LOBBY WILL PROVIDE FOR IMPROVED WORKING CONDITIONS AND BE ADA COMPLIANT.

Describe Urgency Maintenance

WITHOUT THE PROJECT, THE BUILDING CAN STAY IN OPERATIONS.

Describe Prior Phases

THERE IS NO PRIOR PHASE.

Describe Department Priority

THIS IS THE DIVISION'S SIXTH PRIORITY FOR FY2008.

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/30/2005

Project Title: PAINT WALLS/TRIM (SENIOR CENTER)

Project Category: BUILDING

Project Type: REPAIR

Basis for Estimate:

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 100px;" type="text" value="7,500.00"/>	<input style="width: 300px;" type="text" value="TAX LEVY"/>	<input style="width: 100px;" type="text" value="7,500.00"/>
FY2007 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
Total <input style="width: 100px;" type="text" value="\$7,500.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
		<input style="width: 100px;" type="text" value="0.00"/>
	Total	<input style="width: 100px;" type="text" value="\$7,500.00"/>

Project Description

PAINT EXTERIOR WALLS AND TRIM AT THE SENIOR CENTER DUE TO PEELING AND BLISTERING.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/30/2005

Project Benefits

1. TO PRESERVE THE LIFE OF THE BUILDING AND IMPROVE ITS APPEARANCE.

Describe Fiscal Impact

THE PROJECT WILL REQUIRE TOWN FUNDING.

Describe Legal Obligations

THERE IS NO LEGAL REQUIREMENT.

Describe Public Service Impact

THE PROJECT WILL PRESERVE THE BUILDING AND IMPROVE ITS APPEARANCE.

Describe Urgency Maintenance

THE PROJECT WILL PROVIDE FOR PROPER MAINTENANCE OF THE BUILDING.

Describe Prior Phases

THE DIVISION HAS PAINTED THE EXTERIOR OF OTHER MUNICIPAL BUILDINGS IN THE PAST.

Describe Department Priority

THIS IS THE DIVISION'S SEVENTH PRIORITY OF FY2007.

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/30/2005

Project Title: PAINTING (FIRE STATIONS 2, 3 AND 4)

Project Category: BUILDING

Project Type: REPAIR

Basis for Estimate: QUOTES

Department Priority: 7

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 0.00		0.00
FY2007 0.00		0.00
FY2008 22,500.00	TAX LEVY	22,500.00
FY2009 0.00		0.00
FY2010 0.00		0.00
FY2011 0.00		0.00
Total \$22,500.00		0.00
		0.00
	Total	\$22,500.00

Project Description

EXTERIOR OF BUILDINGS HAS DEVELOPED PEELING AND BLISTERING PAINT AND LOOKS UNSIGHTLY. TO PRESERVE THE BUILDINGS AND IMPROVE THE APPEARANCE WE PROPOSE TO REMOVE ALL OLD PAINT BY SANDING, SCRAPING THEN PREP THE SURFACE WITH PRIMER. APPLY TWO COATS OF FINISH PAINT.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount 0

Estimated Start Date 8/10/2007

Estimated Duration 2 months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/30/2005

Project Benefits

1. PRESERVE THE LIFE OF THE BUILDING AND IMPROVE ITS APPEARANCE.

Describe Fiscal Impact

THE PROJECT REQUIRES TOWN FUNDING.

Describe Legal Obligations

THERE IS NO LEGAL REQUIREMENT.

Describe Public Service Impact

THE PROJECT WILL PRESERVE THE LIFE OF THE BUILDING AND ITS APPEARANCE.

Describe Urgency Maintenance

REGULAR PAINTING OF THE MUNICIPAL BUILDINGS SHOULD BE COMPLETED IN A TIMELY MANNER.

Describe Prior Phases

THE DIVISION HAS PAINTED THE EXTERIOR OF OTHER MUNICIPAL BUILDINGS IN THE PAST.

Describe Department Priority

THIS IS THE DIVISION'S SEVENTH PRIORITY FOR FY2008.

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/31/2005

Project Title:

Project Category:

Project Type:

Basis for Estimate:

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2007 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2008 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2009 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2010 <input type="text" value="14,800.00"/>	<input type="text" value="TAX LEVY"/>	<input type="text" value="14,800.00"/>
FY2011 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
Total <input type="text" value="\$14,800.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
		<input type="text" value="0.00"/>
	Total	<input type="text" value="\$14,800.00"/>

Project Description

PASSAGE DOORS ARE ACTIVELY USED BUT OVER THE YEARS HAVE BECOME SEVERELY WORN AND REQUIRE REPLACEMENT. THIS INCLUDES REMOVAL AND DISPOSAL OF OLD AND INSTALLATION OF NEW WITH NEW HARDWARE.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/31/2005

Project Benefits

1. IMPROVE THE SECURITY OF THE SCHOOL.
2. ELIMINATE REPAIR COSTS.
3. IMPROVE THE APPEARANCE OF THE SCHOOL.
4. PROVIDE A SAFE MEANS OF EGRESS.

Describe Fiscal Impact

THE PROJECT REQUIRE TOWN FUNDING.

Describe Legal Obligations

THERE IS NO LEGAL REQUIREMENT.

Describe Public Service Impact

THE PROJECT ADDRESSES SAFETY AND SECURITY ISSUES.

Describe Urgency Maintenance

THE EXISTING DOORS ARE WORN AND REQUIRE FREQUENT REPAIRS.

Describe Prior Phases

THE DIVISION HAS REPLACED ENTRANCE DOORS IN OTHER MUNICIPAL BUILDINGS IN THE PAST.

Describe Department Priority

THIS IS THE DIVISION'S SECOND PRIORITY FOR FY2010.

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/27/2005

Project Title: POLICE/FIRE BOILER

Project Category: BUILDING

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate:

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 16,000.00	TAX LEVY	16,000.00
FY2007 0.00		0.00
FY2008 0.00		0.00
FY2009 0.00		0.00
FY2010 0.00		0.00
FY2011 0.00		0.00
Total \$16,000.00		0.00
		0.00
	Total	\$16,000.00

Project Description

REMOVE AND REPLACE THE TWO CRACKED SECTIONS OF THE STEAM BOILER AT THE POLICE AND FIRE STATION.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/27/2005

Project Benefits

1. REPAIR NEEDED TO PREVENT FURTHER DAMAGES TO THE BOILER.
2. PROVIDE ADEQUATE HEAT LEVELS FOR THE BUILDING.

Describe Fiscal Impact

THIS PROJECT REQUIRES 100% FUNDING BY THE TOWN.

Describe Legal Obligations

THERE IS NO LEGAL REQUIREMENT.

Describe Public Service Impact

IF THE PROJECT IS NOT FUNDED, FAILURE TO THE BOILER COULD CAUSE POTENTIAL HEALTH ISSUES TO THE OCCUPANTS OF THE BUILDING DUE TO LACK OF PROPER HEAT LEVELS.

Describe Urgency Maintenance

THERE ARE TWO BOILERS IN THIS BUILDING. IF THIS BOILER FAILS, THE SECOND BOILER IS NOT CAPABLE OF MAINTAINING ADEQUATE HEAT LEVELS THROUGHOUT THE BUILDING.

Describe Prior Phases

BOILER REPAIRS SIMILAR TO THIS ONE IN OTHER BUILDINGS HAVE BEEN PREVIOUSLY FUNDED.

Describe Department Priority

THIS IS THE DIVISION'S NUMBER ONE PRIORITY FOR FY2006.

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 7/7/2005

Project Title: REPLACE B-2

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="25,000.00"/>	TAX LEVY <input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="25,000.00"/>
Total <input style="width: 100px;" type="text" value="\$25,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	Total	<input style="width: 100px;" type="text" value="\$25,000.00"/>

Project Description

TO REPLACE A 2004 E-350 VAN

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 7/7/2005

Project Benefits

TO KEEP PACE WITH THE ONGOING CAPITAL REPLACEMENT PROGRAM AT A TIME WHEN THE VEHICLE IS DUE AND NOT COSTING HUGE REPAIR BILLS

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

THIS VEHICLE IS USED FOR ALL MUNICIPAL BUILDING REPAIRS,POLICE,FIRE,DPW,LIBRARY, ETC

Describe Urgency Maintenance

DUE FOR REPLACEMENT

Describe Prior Phases

Describe Department Priority

VERY IMPORTANT

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/27/2005

Project Title: REPLACE B-3

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 5

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 25,000.00	TAX LEVY	25,000.00
FY2007 0.00		0.00
FY2008 0.00		0.00
FY2009 0.00		0.00
FY2010 0.00		0.00
FY2011 0.00		0.00
Total \$25,000.00		0.00
		0.00
	Total	\$25,000.00

Project Description

REPLACING A 1993 E350 CUBE VAN WITH APPROXIMATELY 80000 MILES. THIS WAS A USED TRUCK THAT WAS TRANSFERRED FROM THE SCHOOL DEPARTMENT

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/27/2005

Project Benefits

UPDATING TO A NEWER SAFER MORE FUNCTIONAL TRUCK,
BETTER FUEL ECONOMY

Describe Fiscal Impact

Describe Legal Obligations

THERE ARE NONE

Describe Public Service Impact

THERE WOULD BE VERY LITTLE

Describe Urgency Maintenance

THIS TRUCK IS 13 YEARS OLD, ITS USED EVERY DAY IN
THE BUILDING MAINTENANCE DIVISION TO SERVICE ALL
THE BUILDINGS AND NEEDS REPLACEMENT

Describe Prior Phases

Describe Department Priority

THIS IS THE #1 PRIORITY

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/31/2005

Project Title: ROOF (90 OAK STREET)

Project Category: BUILDING

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate:

Department Priority: 1

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="75,000.00"/>	TAX LEVY	<input style="width: 50px;" type="text" value="14,000.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
Total <input style="width: 50px;" type="text" value="\$75,000.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$14,000.00"/>

Project Description

REMOVE AND REPLACE EXISITING ROOF AT WESTGATE CHRISTAIN ACADEMY DUE TO LEAKS.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/31/2005

Project Benefits

1. PREVENT POTENTIAL HEALTH ISSUES INCLUDING MOLD AND MILDEW.
2. PREVENT DAMAGE TO THE INTERIOR WALLS AND CEILINGS AND TO THE SUPPLIES, FURNISHINGS AND EQUIPMENT IN THE SCHOOL.

Describe Fiscal Impact

THE PROJECT REQUIRES TOWN FUNDING.

Describe Legal Obligations

THERE IS NO LEGAL REQUIREMENT.

Describe Public Service Impact

THE PROJECT ADDRESSES POTENTIAL SAFETY AND HEALTH CONCERNS INCLUDING MOLD AND MILDEW.

Describe Urgency Maintenance

THE PROJECT WILL PROLONG THE LIFE OF THE BUILDING AND PREVENT DAMAGE TO THE INTERIOR OF BUILDING AND TO THE SUPPLIES, FURNISHINGS AND EQUIPMENT IN THE BUILDING.

Describe Prior Phases

THE DIVISION HAS REPLACED ROOFS FOR OTHER MUNICIPAL BUILDINGS IN THE PAST YEARS.

Describe Department Priority

THIS IS THE DIVISION'S FIRST PRIORITY IN FY2009.

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/30/2005

Project Title:

Project Category:

Project Type:

Basis for Estimate:

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2007 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2008 <input type="text" value="65,000.00"/>	<input type="text" value="TAX LEVY"/>	<input type="text" value="65,000.00"/>
FY2009 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2010 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2011 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
Total <input type="text" value="\$65,000.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
	<input type="text"/>	<input type="text" value="0.00"/>
	Total	<input type="text" value="\$65,000.00"/>

Project Description

TO REMOVE AND REPLACE ROOF AT THE COLE RECREATION CENTER DUE TO NUMEROUS LEAKS.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/30/2005

Project Benefits

1. TO PREVENT DAMAGE TO THE INTERIOR WALLS AND CEILINGS AND TO THE EQUIPMENT AND SUPPLIES IN THE BUILDING.
2. TO PREVENT POTENTIAL HEALTH ISSUES INCLUDING MOLD AND MILDEW.

Describe Fiscal Impact

THE PROJECT REQUIRES TOWN FUNDING.

Describe Legal Obligations

THERE IS NO LEGAL REQUIREMENT.

Describe Public Service Impact

THE PROJECT ADDRESSES POTENTIAL SAFETY AND HEALTH CONCERNS AND IMPROVES THE WORKING CONDITIONS IN THE BUILDING.

Describe Urgency Maintenance

THE PROJECT WILL PROLONG THE LIFE OF THE BUILDING AND PREVENT DAMAGE TO THE INTERIOR OF THE BUILDING AND TO THE SUPPLIES, FIXTURES AND EQUIPMENT STORED IN THE BUILDING.

Describe Prior Phases

THE DIVISION HAS REPLACED ROOFS FOR OTHER MUNICIPAL BUILDINGS IN THE PAST.

Describe Department Priority

THIS IS THE DIVISION'S SECOND PRIORITY FOR FY2008

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/30/2005

Project Title: ROOF (FIRE STATIONS 3 AND 4)

Project Category: BUILDING

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: QUOTES

Department Priority: 5

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="86,000.00"/>	TAX LEVY	<input style="width: 50px;" type="text" value="86,000.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
Total <input style="width: 50px;" type="text" value="\$86,000.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$86,000.00"/>

Project Description

TO REMOVE AND REPLACE THE EXISTING ROOFS AT FIRE STATION #3 AND 4 DUE TO LEAKS.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/30/2005

Project Benefits

1. TO PREVENT DAMAGE TO THE INTERIOR WALLS AND CEILINGS AND TO THE SUPPLIES AND EQUIPMENT.
2. TO PREVENT POTENTIAL HEALTH ISSUES INCLUDING MOLD AND MILDEW.

Describe Fiscal Impact

THE PROJECT WILL REQUIRE FUNDING BY THE TOWN.

Describe Legal Obligations

THERE IS NO LEGAL REQUIREMENT.

Describe Public Service Impact

THE PROJECT ADDRESSES POTENTIAL SAFETY AND HEALTH CONCERNS.

Describe Urgency Maintenance

THE PROJECT WILL PROLONG THE LIFE OF THE BUILDINGS AND PREVENT DAMAGE TO THE INTERIOR OF BUILDINGS AND TO THE SUPPLIES AND EQUIPMENT STORED IN THE BUILDINGS.

Describe Prior Phases

THE DIVISION HAS REPLACED ROOFS FOR OTHER MUNICIPAL BUILDINGS IN THE PAST YEARS.

Describe Department Priority

THIS IS THE DIVISION'S FIFTH PRIORITY FOR FY2007.

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/30/2005

Project Title:

Project Category:

Project Type:

Basis for Estimate:

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2007 <input type="text" value="65,000.00"/>	<input type="text" value="TAX LEVY"/>	<input type="text" value="65,000.00"/>
FY2008 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2009 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2010 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2011 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
Total <input type="text" value="\$65,000.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
		<input type="text" value="0.00"/>
	Total	<input type="text" value="\$65,000.00"/>

Project Description

REMOVE EXISTING RTU AND REPLACE WITH NEW ENERGY EFFICIENT UNIT WITH ZONE CONTROLS. CURRENT UNIT CANNOT ADEQUATELY COOL THE BUILDING ON WARM DAYS.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/30/2005

Project Benefits

1. REDUCE THE COSTS OF NUMEROUS REPAIRS.
2. PROVIDE THE EMPLOYEES AND OCCUPANTS OF THE BUILDING WITH A COMFORTABLE ENVIRONMENT.

Describe Fiscal Impact

THE PROJECT WILL REQUIRE FUNDING BY THE TOWN.

Describe Legal Obligations

THERE ARE NO LEGAL REQUIREMENTS.

Describe Public Service Impact

THE PROJECT WILL PROVIDE FOR A MORE COMFORTABLE ENVIRONMENT.

Describe Urgency Maintenance

CURRENTLY, THE EXISTING RTU CANNOT ADEQUATELY COOL THE BUILDING ON WARM DAYS.

Describe Prior Phases

THE DIVISION HAS REPLACED RTU'S AT SEVERAL MUNICIPAL BUILDINGS.

Describe Department Priority

THIS IS THE DIVISION'S SIXTH PRIORITY OF FY2007.

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/30/2005

Project Title: SLATE RAMP (LIBRARY)

Project Category: BUILDING

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: QUOTES

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="18,300.00"/>	TAX LEVY	<input style="width: 50px;" type="text" value="18,300.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
Total <input style="width: 50px;" type="text" value="\$18,300.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$18,300.00"/>

Project Description

REMOVE SLATE RAMP AND SEAL RAMP. REINSTALL SLATES AND INSTALL ADA COMPLIANT STAINLESS STEEL HANDRAIL.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/30/2005

Project Benefits

1. TO BE IN COMPLIANCE WITH ADA.
2. PREVENT INTERIOR WATER DAMAGE.
3. PREVENT PERSONAL INJURIES BY ELIMINATING TRIPPING ACCIDENTS.

Describe Fiscal Impact

THE PROJECT WILL BE FUNDED BY THE TOWN.

Describe Legal Obligations

THE PROJECT WOULD ASSURE THAT THE TOWN IS IN COMPLIANCE WITH ADA REGULATIONS.

Describe Public Service Impact

THE PROJECT WOULD REPAIR THE LOOSE SLATES ON THE RAMP THAT ARE A POTENTIAL SAFETY CONCERN.

Describe Urgency Maintenance

THE PROJECT WOULD PREVENT FUTURE WATER DAMAGE TO THE INTERIOR OF THE BUILDING.

Describe Prior Phases

THERE HAVE BEEN NO PRIOR PHASES FOR THIS PROJECT.

Describe Department Priority

THIS IS THE DIVISION'S FOURTH PRIORITY FOR FY2007.

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/30/2005

Project Title: UNIVENTS (SENIOR CENTER)

Project Category: BUILDING

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate:

Department Priority: 5

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 0.00		0.00
FY2007 0.00		0.00
FY2008 58,500.00	TAX LEVY	58,500.00
FY2009 0.00		0.00
FY2010 0.00		0.00
FY2011 0.00		0.00
Total \$58,500.00		0.00
		0.00
	Total	\$58,500.00

Project Description

TO REMOVE AND REPLACE 9 UNIVENTS, WHICH ALLOW FRESH AIR AND HEAT THROUGHOUT THE BUILDING, AT THE SENIOR CENTER.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/30/2005

Project Benefits

1. PROVIDE A COMFORTABLE AND HEALTHY ENVIRONMENT FOR THE EMPLOYEES AND OCCUPANTS OF THE BUILDING.

2. MAINTAIN ADEQUATE HEAT LEVELS THROUGHOUT THE BUILDING.

Describe Fiscal Impact

THE PROJECT REQUIRES TOWN FUNDING.

Describe Legal Obligations

THERE IS NO LEGAL REQUIREMENT.

Describe Public Service Impact

THE WORKING ENVIRONMENT WILL IMPROVED BY PROVIDING FRESH AIR AND PROPER HEAT LEVELS THROUGHOUT THE BUILDING.

Describe Urgency Maintenance

THE UNIVENTS REQUIRED NUMEROUS REPAIRS AND ARE THE ORIGINAL UNITS OF THE BUILDING.

Describe Prior Phases

THERE HAS BEEN NO PREVIOUS PHASE.

Describe Department Priority

THIS IS THE DIVISION'S FIFTH PRIORITY FOR FY2008.

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/30/2005

Project Title: UPDATE (FIRE STATIONS 2, 3 AND 4)

Project Category: BUILDING

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: QUOTES PLUS 10% INCREASE

Department Priority: 1

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="93,600.00"/>	TAX LEVY	<input style="width: 50px;" type="text" value="93,600.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
Total <input style="width: 50px;" type="text" value="\$93,600.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$93,600.00"/>

Project Description

INTERIOR IMPROVEMENTS TO FIRE STATIONS #2, 3 AND 4 WHICH HAVE NOT BEEN UPGRADED IN OVER 20 YEARS. THE WORK INCLUDES CIELINGS, WALLS AND BATHROOMS. THE PLUMBING FIXTURES WILL BE REPLACED WITH ADA COMPLIANT FIXTURES.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/30/2005

Project Benefits

1. TO PRESERVE THE LIFE OF THE BUILDINGS.
2. PROVIDE FOR A CLEAN, SAFE AND COMFORTABLE WORK ENVIRONMENT.
3. CONFORM TO ADA REGULATIONS.

Describe Fiscal Impact

THE PROJECT REQUIRES TOWN FUNDING.

Describe Legal Obligations

THERE IS NO LEGAL REQUIREMENT.

Describe Public Service Impact

THE PROJECT WILL IMPROVE THE WORKING ENVIRONMENT OF THE EMPLOYEES AND ELIMINATE SAFETY AND HEALTH ISSUES INCLUDING MOLD AND MILDEW.

Describe Urgency Maintenance

THE PROJECT IS NEEDED IN ORDER TO PRESERVE THE LIFE OF THE BUILDINGS WHICH HAVE NOT BEEN UPDATED IN OVER 20 YEARS.

Describe Prior Phases

THERE HAVE BEEN ANY PRIOR PHASES.

Describe Department Priority

THIS IS THE DIVISION'S NUMBER ONE PRIORITY FOR FY2008.

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/27/2005

Project Title: WATER HEATER (SENIOR CENTER)

Project Category: BUILDING

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: QUOTES

Department Priority: 4

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 14,000.00	TAX LEVY	14,000.00
FY2007 0.00		0.00
FY2008 0.00		0.00
FY2009 0.00		0.00
FY2010 0.00		0.00
FY2011 0.00		0.00
Total \$14,000.00		0.00
		0.00
	Total	\$14,000.00

Project Description

TO INSTALL A NEW HOT WATER HEATER SYSTEM FOR THE SENIOR CENTER KITCHEN.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/27/2005

Project Benefits

1. TO PROVIDE THE NECESSARY HOT WATER TEMPERATURE TO OPERATE THE DISHWASHER PER THE BOARD OF HEALTH REGULATIONS.

Describe Fiscal Impact

THE PROJECT WILL BE FUNDED 100% BY THE TOWN.

Describe Legal Obligations

THE NEW HOT WATER HEATER WILL PROVIDE THE NECESSARY WATER TEMPERATURE REQUIRED BY THE BOARD OF HEALTH.

Describe Public Service Impact

THE PROJECT WILL ALLOW THE SENIOR CENTER TO USE THE DISHWASHER IN A PROPER MANNER AT ALL TIMES.

Describe Urgency Maintenance

WITHOUT THE DISHWASHER, THE SENIOR CENTER CANNOT USE THE DISHWASHER.

Describe Prior Phases

THERE HAVE BEEN NO PRIOR PHASES.

Describe Department Priority

THIS IS THE DIVISION'S NUMBER 4 PRIORITY IN FY2006.

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/19/2005

Project Title: WINDOW TRIMMING (LIBRARY)

Project Category: BUILDING

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: ESTIMATE FROM CORY

Department Priority: 3

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="27,000.00"/>	TAX LEVY	<input style="width: 50px;" type="text" value="27,000.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
Total <input style="width: 50px;" type="text" value="\$27,000.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$27,000.00"/>

Project Description

REPAIR AND REPAINT EXTERIOR WINDOW MOULDINGS, CASINGS AND TRIMMINGS IN THE OLD PORTION OF THE MORSE INSTITUTE LIBRARY.

Estimated Annual Budget Impact

THE REPAIR AND REPAINTING OF THESE WINDOW FEATURES WILL REDUCE FUTURE MAINTENANCE COSTS, AND PREVENT THE MORE EXPENSIVE ALTERNATIVE OF REPLACING THESE ONE OF A KIND ARCHITECTURAL FEATURES.

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC BUILDING MAINTENANCE

Division:

Date: 5/19/2005

Project Benefits

THE REPAIRS WILL HELP PROTECT THE EXTERIOR AND INTERIOR OF THE BUILDING FROM WEATHER RELATED DAMAGE. THE REPAIRS WILL ALSO PRESERVE THE UNIQUE ARCHITECTURE AND AESTHETICS OF THE ORIGINAL MORSE INSTITUTE LIBRARY.

Describe Fiscal Impact

NO DIRECT IMPACT ON THE LIBRARY'S OPERATING BUDGET, BUT DELAY IN THIS PROJECT MAY RESULT IN A MORE EXPENSIVE ALTERNATIVE OF HAVING TO REPLACE ALL THESE WINDOW TRIMMINGS.

Describe Legal Obligations

NONE.

Describe Public Service Impact

NO IMMEDIATE IMPACT.

Describe Urgency Maintenance

THE MORSE INSTITUTE LIBRARY IS ON THE NATIONAL REGISTER OF HISTORIC PLACES. THE WINDOW TRIMMINGS THAT WERE PRESERVED DURING THE 1997 RENOVATION ARE NOW IN DANGER OF DETERIORATING BEYOND ALL REPAIR. REPAIRS ARE ALSO NEEDED TO PREVENT WEATHER RELATED DAMAGE TO THE EXTERIOR AND INTERIOR OF THE BUILDING.

Describe Prior Phases

NONE.

Describe Department Priority

REPAIRS ARE NEEDED TO PREVENT WEATHER RELATED DAMAGE TO THE EXTERIOR AND INTERIOR OF THE BUILDING.