

# Town of Natick Capital Project Request

Department PUBLIC WORKS ENGINEERING

Division:

Date: 5/31/2005

Project Title:

Project Category:

Project Type:

Basis for Estimate:

Department Priority:

### List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input type="text" value="15,000.00"/>	<input type="text" value="TAX LEVY"/>	<input type="text" value="15,000.00"/>
FY2007 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2008 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2009 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2010 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2011 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
<b>Total</b> <input type="text" value="\$15,000.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
	<input type="text"/>	<input type="text" value="0.00"/>
	<b>Total</b>	<input type="text" value="\$15,000.00"/>

**Project Description**

TO ADD ANOTHER VEHICLE TO THE ENGINEERING DIVISION

**Estimated Annual Budget Impact**

INSURANCE, MAINTENANCE, FUEL

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

**Department Head Signature**

# Town of Natick Capital Project Request

Department PUBLIC WORKS ENGINEERING

Division:

Date: 5/31/2005

## ***Project Benefits***

TO ENABLE THE DIVISION TO RESPOND TO MORE INSPECTIONS, MARKOUTS, CONTACTORS ISSUES ETC.

## ***Describe Fiscal Impact***

## ***Describe Legal Obligations***

## ***Describe Public Service Impact***

THIS WOULD HELP IN MORE TIMELY RESPONSE TO THE INCREASED WORK LOAD

## ***Describe Urgency Maintenance***

## ***Describe Prior Phases***

## ***Describe Department Priority***

VERY HIGH

# Town of Natick Capital Project Request

Department PUBLIC WORKS ENGINEERING

Division:

Date: 5/31/2005

Project Title: BRIDGE (CHARLES RIVER)

Project Category: INFRASTRUCTURE

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: CONSULTANT - SEE ATTACHED

Department Priority: 2

### List Project Costs By Fiscal Year and Funding Sources Below

<b>Estimated Project Costs</b>	<b>Project Funding Sources</b>	<b>Amount</b>
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2008 <input style="width: 100px;" type="text" value="403,000.00"/>	STATE TIP (CONSTRUCTION)	<input style="width: 100px;" type="text" value="335,700.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	TAX LEVY (ENGINEERING)	<input style="width: 100px;" type="text" value="67,300.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
<b>Total</b> <input style="width: 100px;" type="text" value="\$403,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<b>Total</b>	<input style="width: 100px;" type="text" value="\$403,000.00"/>

**Project Description**

PROJECT CONSISTS OF REPAIRS AND ALTERATIONS TO THE EXSITING STONE ARCH BRIDGE OVER THE CHARLES RIVER AT PLEASANT STREET. THE PROJECT WILL ADDRESS DEFICIENCIES NOTED IN STATE BRIDGE INSPECTIONS, AND WILL IMPROVE ROADWAY SAFETY CONCERNS (DRAINAGE & PAVEMENT ISSUES).

**Estimated Annual Budget Impact**

N/A

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

**Department Head Signature**

# Town of Natick Capital Project Request

Department PUBLIC WORKS ENGINEERING

Division:

Date: 5/31/2005

## ***Project Benefits***

IT IS PROPOSED TO TRY TO GET THIS PROJECT PLACED ON THE STATE'S (TIP) TRANSPORTATION IMPROVEMENTS PROJECT LIST. THE CONSTRUCTION COSTS WOULD BE FUNDED THROUGH THIS PROGRAM. THE TOWN WOULD HAVE TO COVER THE COSTS ASSOCIATED WITH DEVELOPING CONSTRUCTION PLANS AND DOCUMENTS. THIS PROJECT WOULD INCREASE THE LIFE OF THE BRIDGE, IMPROVE TRAFFIC SAFETY, IMPROVE PAVEMENT CONDITIONS, AND IMPROVE ROADWAY DRAINAGE. PREVIOUS PRELIMINARY ENGINEERING STUDY THAT WAS FUNDED BY CHAPTER 90 HAS BEEN COMPLETED.

## ***Describe Fiscal Impact***

THE ENGINEERING COSTS WILL BE A FISCAL IMPACT. THE GOAL IS TO GET THE CONSTRUCTION COSTS FOR THIS PROJECT PAID FOR BY THE STATE AS PART OF THE TIP

## ***Describe Legal Obligations***

N/A

## ***Describe Public Service Impact***

THE POOR ROADWAY DRAINAGE AND POOR PAVEMENT CONDITION CURRENTLY EFFECTS THE DRIVING PUBLIC

## ***Describe Urgency Maintenance***

IF LEFT TO DETERIORATE FURTHER THE BRIDGE WOULD REQUIRE SIGNIFICANTLY HIGHER RESTORATION COSTS.

## ***Describe Prior Phases***

PRELIMINARY DESIGN STUDY COMPLETED AND FUNDED BY CHAPTER 90

## ***Describe Department Priority***

THIS PROJECT SHOULD BE GIVEN A HIGH PRIORITY NOW OR IN THE NEAR FUTURE AS IT WILL PROTECT A HISTORIC LANDMARK IN THE TOWN

# Town of Natick Capital Project Request

Department PUBLIC WORKS ENGINEERING

Division:

Date: 5/31/2005

Project Title:

Project Category:

Project Type:

Basis for Estimate:

Department Priority:

### List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2007 <input type="text" value="1,145,000.00"/>	<input type="text" value="TAX LEVY"/>	<input type="text" value="1,145,000.00"/>
FY2008 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2009 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2010 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2011 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
<b>Total <input type="text" value="\$1,145,000.00"/></b>	<input type="text"/>	<input type="text" value="0.00"/>
	<input type="text"/>	<input type="text" value="0.00"/>
	<b>Total <input type="text" value="\$1,145,000.00"/></b>	

**Project Description**

CONSTRUCTION COSTS FOR DRAINAGE AND ROADWAY IMPROVEMENTS TO MADE ON COMPLETED LENGTH OF GLEN STREET. DESIND FUNDS HAVE BEEN PREVIOUSLY APPROVED BY TOWN MEETING. PRELIMINARY DESIGN WILL START THIS SUMMER.

**Estimated Annual Budget Impact**

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

**Department Head Signature**

# Town of Natick Capital Project Request

Department PUBLIC WORKS ENGINEERING

Division:

Date: 5/31/2005

## ***Project Benefits***

THIS PROJECT IS TO FUND THE CONSTRUCTION COSTS TO ADDRESS THE CHRONIC FLOODING PROBLEMS AND POOR ROADWAY CONDITIONS ON GLEN STREET. WHEN THE SCOPE OF THE PROJECT IS FURTHER DEFINED A BETTER ESTIMATE WILL BE CREATED TO SUPPORT A FUTURE REQUEST TO FUND THE ACTUAL CONSTRUCTION COSTS. THE LIKELIHOOD OF PRIVATE PROPERTY DAMAGE FROM A FAILURE OF THE DRAINAGE SYSTEM OR A TRAFFIC ACCIDENT RESULTING FROM THE POOR ROADWAY CONDITIONS WILL BE GREATLY REDUCED WHEN CONSTRUCTION IS COMPLETED.

## ***Describe Fiscal Impact***

THE TOTAL CONSTRUCTION COSTS CURRENTLY ESTIMATED AT \$1,145,000

## ***Describe Legal Obligations***

N/A

## ***Describe Public Service Impact***

PUBLIC SERVICE IS DISRUPTED DURING SIGNIFICANT STORM EVENTS WHEN THERE IS STREET FLOODING. ALSO, THE ROAD SURFACE HAS DETERIORATED TO A POINT WHERE IT IS CREATING A DRIVING HAZARD.

## ***Describe Urgency Maintenance***

THE PROJECT IS NECESSARY TO AVOID PRIVATE PROPERTY DAMAGE RESULTING FROM A FAILURE OF THE TOWN'S DRAINAGE SYSTEM OR FROM POOR PAVEMENT CONDITIONS.

## ***Describe Prior Phases***

DESIGN FUNDS PREVIOUSLY APPROVED FOR THIS PROJECT.

## ***Describe Department Priority***

BOS HAS DETERMINED THIS AS A TOP PRIORITY FOR DPW

# Town of Natick Capital Project Request

Department PUBLIC WORKS ENGINEERING

Division:

Date: 5/31/2005

Project Title: CONSTRUCT DRAINAGE (WILLOW)

Project Category: INFRASTRUCTURE

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: CONSULTANT

Department Priority: 1

### List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="520,000.00"/>	TAX LEVY	<input style="width: 100px;" type="text" value="520,000.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
<b>Total</b> <input style="width: 100px;" type="text" value="\$520,000.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<b>Total</b>	<input style="width: 100px;" type="text" value="\$520,000.00"/>

**Project Description**

CONSTRUCTION COSTS FOR DRAINAGE IMPROVEMENTS TO BE MADE IN THE AREAS OF WILLOW STREET AND WASHINGTON AVE. DESIGN FUNDS HAVE BEEN PREVIOUSLY APPROVED BY TOWN MEETING. PRELIMINARY DESIGN TO START THIS SUMMER.

**Estimated Annual Budget Impact**

N/A

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

**Department Head Signature**

# Town of Natick Capital Project Request

Department PUBLIC WORKS ENGINEERING

Division:

Date: 5/31/2005

## ***Project Benefits***

THIS PROJECT IS FOR CONSTRUCTION SERVICES TO ADDRESS THE CHRONIC FLOODING PROBLEMS IN THE AREAS OF WILLOW STREET AND WASHINGTON AVE. WHEN THE SCOPE OF THE PROJECT IS FURTHER DEFINED A MORE ACCURATE ESTIMATE WILL BE USED TO SUPPORT A FUTURE REQUEST TO FUND THE ACTUAL CONSTRUCTION. THE LIKELIHOOD OF PRIVATE PROPERTY DAMAGE RESULTING FROM A FAILURE OF THE TOWN'S DRAINAGE SYSTEM WILL BE REDUCED WHEN CONSTRUCTION IS COMPLETED.

## ***Describe Fiscal Impact***

THE TOTAL CONSTRUCTION COST CURRENTLY ESTIMATED AT \$520,000

## ***Describe Legal Obligations***

N/A

## ***Describe Public Service Impact***

PUBLIC SERVICE IS DISRUPTED DURING SIGNIFICANT STORM EVENTS WHEN THERE IS STREET FLOODING

## ***Describe Urgency Maintenance***

THE PROJECT IS NECESSARY TO AVOID PRIVATE PROPERTY DAMAGE RESULTING FROM A FAILURE OF THE TOWN'S DRAINAGE SYSTEM.

## ***Describe Prior Phases***

DESIGN FUNDS PREVIOUSLY APPROVED FOR THIS PROJECT.

## ***Describe Department Priority***

BOS HAS DETERMINED THIS AS A TOP PRIORITY FOR DPW

# Town of Natick Capital Project Request

Department PUBLIC WORKS ENGINEERING

Division:

Date: 5/31/2005

Project Title: DESIGN/CONSTRUCT DRAIN (MIDDLE)

Project Category: INFRASTRUCTURE

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: CONSULTANT

Department Priority: 1

### List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="630,700.00"/>	TAX LEVY	<input style="width: 50px;" type="text" value="630,700.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
<b>Total</b> <input style="width: 50px;" type="text" value="\$630,700.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<b>Total</b>	<input style="width: 50px;" type="text" value="\$630,700.00"/>

**Project Description**

DESIGN & CONSTRUCTION SERVICES IN CONNECTION WITH DRAINAGE IMPROVEMENTS IN THE AREAS OF MIDDLE STREET, HARVARD STREET, SAWIN STREET, AND VALE STREET.

**Estimated Annual Budget Impact**

N/A

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration  months

**Department Head Signature**

# Town of Natick Capital Project Request

Department PUBLIC WORKS ENGINEERING

Division:

Date: 5/31/2005

## ***Project Benefits***

WHEN THE CONSTRUCTION OF THE DRAINAGE IMPROVEMENTS ARE COMPLETED THE LIKELIHOOD OF PRIVATE PROPERTY DAMAGE RESULTING FROM A FAILURE OF THE TOWN'S DRAINAGE SYSTEM IN THE MIDDLE STREET AREA WILL BE REDUCED. PRELIMINARY DESIGN STUDY (PREVIOUSLY FUNDED) TO SECURE THE DISCHARGE RIGHTS TO CSX/MBTA RAIL BED WILL START THIS SUMMER. RIGHTS TO DISCHARGE WILL BE NECESSARY BEFORE FINAL DESIGN CAN START.

## ***Describe Fiscal Impact***

THE TOTAL FINAL ENGINEERING AND CONSTRUCTION COSTS CURRENTLY ESTIMATED AT \$630,700.00

## ***Describe Legal Obligations***

N/A

## ***Describe Public Service Impact***

PUBLIC SERVICE IS DISRUPTED DURING SIGNIFICANT STORM EVENTS WHEN THERE IS STREET FLOODING.

## ***Describe Urgency Maintenance***

THE PROJECT IS NECESSARY TO AVOID PRIVATE PROPERTY DAMAGE RESULTING FROM A FAILURE OF THE TOWN'S DRAINAGE SYSTEM.

## ***Describe Prior Phases***

PRELIMINARY CONCEPT DESIGN COMPLETED & PREVIOUSLY FUNDED

## ***Describe Department Priority***

BOS HAS DETERMINED THIS AS A TOP PRIORITY FOR DPW

# Town of Natick Capital Project Request

Department PUBLIC WORKS ENGINEERING

Division:

Date: 5/27/2005

Project Title: REPLACE E-1

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 5

### List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 28,000.00	TAX LEVY	28,000.00
FY2007 0.00		0.00
FY2008 0.00		0.00
FY2009 0.00		0.00
FY2010 0.00		0.00
FY2011 0.00		0.00
<b>Total \$28,000.00</b>		0.00
		0.00
	<b>Total</b>	<b>\$28,000.00</b>

**Project Description**

TO REPLACE A 1998 FORD EXPLORER WITH 100000 MILES ON IT

**Estimated Annual Budget Impact**

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

**Department Head Signature**

# Town of Natick Capital Project Request

Department PUBLIC WORKS ENGINEERING

Division:

Date: 5/27/2005

## ***Project Benefits***

TO UPDATE TO A NEWER, MORE EFFICIENT VEHICLE

## ***Describe Fiscal Impact***

## ***Describe Legal Obligations***

NONE

## ***Describe Public Service Impact***

THIS VEHICLE IS USED 24/7 FOR MEETINGS/EMERGENCY CALLS/MARKOUTS/AND INSPECTIONS

## ***Describe Urgency Maintenance***

THIS IS DUE FOR REPLACEMENT, WITH THE MILES ON IT THERE WILL BE MORE REPAIRS NEEDED

## ***Describe Prior Phases***

## ***Describe Department Priority***

HIGH

# Town of Natick Capital Project Request

Department PUBLIC WORKS ENGINEERING

Division:

Date: 5/27/2005

Project Title: REPLACE E-2

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 5

### List Project Costs By Fiscal Year and Funding Sources Below

<b>Estimated Project Costs</b>	<b>Project Funding Sources</b>	<b>Amount</b>
FY2006 25,000.00	TAX LEVY	25,000.00
FY2007 0.00		0.00
FY2008 0.00		0.00
FY2009 0.00		0.00
FY2010 0.00		0.00
FY2011 0.00		0.00
<b>Total \$25,000.00</b>		0.00
		0.00
	<b>Total</b>	<b>\$25,000.00</b>

**Project Description**

TO REPLACE A 2001 MINI-VAN WITH 75000 MILES ON IT

**Estimated Annual Budget Impact**

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

**Department Head Signature**

# Town of Natick Capital Project Request

Department PUBLIC WORKS ENGINEERING

Division:

Date: 5/27/2005

## ***Project Benefits***

TO ALLOW THE ENGINEERING STAFF TO DO  
INSPECTIONS/MARK-OUTS AND RESPOND TO CONTRACTORS  
ISSUES AND OTHER FIELD WORK

## ***Describe Fiscal Impact***

## ***Describe Legal Obligations***

NONE

## ***Describe Public Service Impact***

BETTER RELIABILITY FOR FIELD WORK

## ***Describe Urgency Maintenance***

DUE FOR PLANNED REPLACEMENT

## ***Describe Prior Phases***

## ***Describe Department Priority***

HIGH

# Town of Natick Capital Project Request

Department PUBLIC WORKS ENGINEERING

Division:

Date: 5/27/2005

Project Title: ROAD IMPROVEMENTS (VARIOUS) 2006

Project Category: INFRASTRUCTURE

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: SEE ATTCAHED BIDS

Department Priority: 1

### List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 766,829.00	CHAPTER 90	602,522.00
FY2007 0.00	SCHOOLS CAPITAL	125,000.00
FY2008 0.00	EAST CENTRAL ST. SEWER PROJECT	39,307.00
FY2009 0.00		0.00
FY2010 0.00		0.00
FY2011 0.00		0.00
<b>Total \$766,829.00</b>		0.00
		0.00
	<b>Total</b>	<b>\$766,829.00</b>

**Project Description**

SEE ATTCAHED DESCRIPTION. THIS IS OUR YEARLY CHAPTER 90 ROADWAY CONTRACT. IT IS PROPOSED TO USE THIS FUNDING SOURCE ON JUST THE RESIDENTIAL DEAD END AND RESIDENTIAL THROUGH ROADS (RE & RT) AND SEEK CAPITAL PROJECT MONIES TO MAKE IMPROVEMENTS TO THE MAJOR/MINOR COLLECTOR AND ARTERIALS THAT ARE NOT PROPOSED TO BE IMPROVED UNDER ANY OTHER FUNDING PLAN. UNDER THIS PROJECT ROADWAY & SIDEWALK IMPROVEMENTS WILL BE MADE TO VARIOUS ROADS. ROADS SELECTED BASED ON NEED AND ENGINEERING JUDGEMENT. ATTACHED PAVEMENT MANAGEMENT PLAN USED AS A GUIDE IN SELECETING ROADS BASED ON A NUMERICAL NUMBERING SYSTEM.

**Estimated Annual Budget Impact**

N/A

Estimated Annual Budget Impact Amount 0

Estimated Start Date 6/15/2005

Estimated Duration 12 months

**Department Head Signature**

# Town of Natick Capital Project Request

Department PUBLIC WORKS ENGINEERING

Division:

Date: 5/27/2005

## ***Project Benefits***

THIS CONTRACT WILL MAKE VARIOUS ROADWAY AND SIDEWALK IMPROVEMENTS TO SEVERAL TOWN STREETS AND PARKING AREAS (SEE ATTACHED LIST). THESE IMPROVEMENTS WILL IMPROVE THE VEHICLE RIDEABILITY AND SAFETY FOR THOSE TRAVELING AT THESE LOCATIONS. THESE IMPROVEMENTS WILL ALSO REDUCE THE MAINTENANCE COSTS TO THE HIGHWAY DEPARTMENT FOR THESE ROADS AND PARKING AREAS.

## ***Describe Fiscal Impact***

A DELAY IN THE SCHEDULE OF THE PAVEMENT RESTORATION IN THE AREAS SELECTED WILL ONLY RESULT IN A MORE EXPENSIVE RESTORATION PROCESS OR WILL REQUIRE A COMPLETE RECONSTRUCTION IN THE FUTURE.

## ***Describe Legal Obligations***

N/A

## ***Describe Public Service Impact***

ROADS AND/OR SIDEWALKS THAT REQUIRE PAVEMENT RESTORATION COULD BE CONSIDERED UNSAFE OR CREATE A DRIVING AND/OR WALKING HAZARD IF LEFT TO DETERIORATE FURTHER.

## ***Describe Urgency Maintenance***

URGENCY OF MAINTENANCE IS RELATED TO THE NUMERICAL NUMBERING SYSTEM IN THE PAVEMENT MANAGEMENT PLAN.

## ***Describe Prior Phases***

N/A

## ***Describe Department Priority***

COST EFFECTIVE PAVEMENT RESTORATION IS A TOP PRIORITY FOR DPW

# Town of Natick Capital Project Request

Department PUBLIC WORKS ENGINEERING

Division:

Date: 5/27/2005

Project Title: ROAD IMPROVEMENTS (VARIOUS) 2007

Project Category: INFRASTRUCTURE

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: PREVIOUS BIDS & PAVEMENT P

Department Priority: 1

### List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="652,000.00"/>	CHAPTER 90	<input style="width: 100px;" type="text" value="602,000.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	TAX LEVY	<input style="width: 100px;" type="text" value="50,000.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
<b>Total</b> <input style="width: 100px;" type="text" value="\$652,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<b>Total</b>	<input style="width: 100px;" type="text" value="\$652,000.00"/>

**Project Description**

THIS IS OUR YEARLY CHAPTER 90 ROADWAY CONTRACT. IT IS PROPOSED TO USE THIS FUNDING SOURCE ON JUST THE RESIDENTIAL DEAD END AND RESIDENTIAL THROUGH ROADS (RE & RT) AND SEEK CAPITAL PROJECT MONIES TO MAKE IMPROVEMENTS TO THE MAJOR/MINOR COLLECTOR AND ARTERIALS THAT ARE NOT PROPOSED TO BE IMPROVED UNDER ANY OTHER FUNDING PLAN. UNDER THIS PROJECT ROADWAY & SIDEWALK IMPROVEMENTS WILL BE MADE TO VARIOUS ROADS. ROADS SELECTED BASED ON NEED AND ENGINEERING JUDGEMENT. ATTACHED PAVEMENT MANAGEMENT PLAN USED AS A GUIDE IN SELECETING ROADS BASED ON A NUMERICAL NUMBERING SYSTEM.

**Estimated Annual Budget Impact**

N/A

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration  months

**Department Head Signature**

# Town of Natick Capital Project Request

Department PUBLIC WORKS ENGINEERING

Division:

Date: 5/27/2005

## ***Project Benefits***

THIS CONTRACT WILL MAKE VARIOUS ROADWAY AND SIDEWALK IMPROVEMENTS TO SEVERAL TOWN STREETS (SEE ATTACHED LIST). THESE IMPROVEMENTS WILL IMPROVE THE VEHICLE RIDEABILITY AND SAFETY FOR THE THOSE TRAVELING AT THESE LOCATIONS. THESE IMPROVEMENTS WILL ALSO REDUCE THE MAINTENANCE COSTS TO THE HIGHWAY DEPARTMENT FOR THESE ROADS AND SIDEWALK AREAS.

## ***Describe Fiscal Impact***

THE ONLY FISCAL IMPACT IS THE MONIES FROM THE DPW HIGHWAY BUDGET

## ***Describe Legal Obligations***

N/A

## ***Describe Public Service Impact***

ROADS AND/OR SIDEWALKS THAT REQUIRE RESTORATION COULD BE CONSIDERED UNSAFE OR CREATE A DRIVING AND/OR WALKING HAZARD IF LEFT TO DETERIORATE.

## ***Describe Urgency Maintenance***

URGENCY OF MAINTENANCE IS RELATED TO THE NUMERICAL NUMBERING SYSTEM IN THE PAVEMENT MANAGEMENT PLAN.

## ***Describe Prior Phases***

N/A

## ***Describe Department Priority***

COST EFFECTIVE PAVMENT RESTORATION IS A TOP PRIORITY FOR DPW

# Town of Natick Capital Project Request

Department PUBLIC WORKS ENGINEERING

Division:

Date: 5/27/2005

Project Title: ROAD IMPROVEMENTS (VARIOUS) 2008

Project Category: INFRASTRUCTURE

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: PREVIOUS BIDS & PAVEMENT P

Department Priority: 1

### List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="652,000.00"/>	CHAPTER 90	<input style="width: 50px;" type="text" value="602,000.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	TAX LEVY	<input style="width: 50px;" type="text" value="50,000.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
<b>Total</b> <input style="width: 50px;" type="text" value="\$652,000.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<b>Total</b>	<input style="width: 50px;" type="text" value="\$652,000.00"/>

**Project Description**

THIS IS OUR YEARLY CHAPTER 90 ROADWAY CONTRACT. IT IS PROPOSED TO USE THIS FUNDING SOURCE ON JUST THE RESIDENTIAL DEAD END AND RESIDENTIAL THROUGH ROADS (RE & RT) AND SEEK CAPITAL PROJECT MONIES TO MAKE IMPROVEMENTS TO THE MAJOR/MINOR COLLECTOR AND ARTERIALS THAT ARE NOT PROPOSED TO BE IMPROVED UNDER ANY OTHER FUNDING PLAN. UNDER THIS PROJECT ROADWAY & SIDEWALK IMPROVEMENTS WILL BE MADE TO VARIOUS ROADS. ROADS SELECTED BASED ON NEED AND ENGINEERING JUDGEMENT. ATTACHED PAVEMENT MANAGEMENT PLAN USED AS A GUIDE IN SELECETING ROADS BASED ON A NUMERICAL NUMBERING SYSTEM.

**Estimated Annual Budget Impact**

N/A

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration  months

**Department Head Signature**

# Town of Natick Capital Project Request

Department PUBLIC WORKS ENGINEERING

Division:

Date: 5/27/2005

## ***Project Benefits***

THIS CONTRACT WILL MAKE VARIOUS ROADWAY AND SIDEWALK IMPROVEMENTS TO SEVERAL TOWN STREETS (SEE ATTACHED LIST). THESE IMPROVEMENTS WILL IMPROVE THE VEHICLE READABILITY AND SAFETY FOR THE THOSE TRAVELING AT THESE LOCATIONS. THESE IMPROVEMENTS WILL ALSO REDUCE THE MAINTENANCE COSTS TO THE HIGHWAY DEPARTMENT FOR THESE ROADS AND SIDEWALK AREAS.

## ***Describe Fiscal Impact***

THE ONLY FISCAL IMPACT IS THE MONIES FROM THE DPW HIGHWAY BUDGET

## ***Describe Legal Obligations***

N/A

## ***Describe Public Service Impact***

ROADS AND/OR SIDEWALKS THAT REQUIRE RESTORATION COULD BE CONSIDERED UNSAFE OR CREATE A DRIVING AND/OR WALKING HAZARD IF LEFT TO DETERIORATE

## ***Describe Urgency Maintenance***

URGENCY OF MAINTENENACE IS RELATED TO THE NUMERICAL NUMBERING SYSTEM IN THE PAVEMENT MANAGEMENT PLAN.

## ***Describe Prior Phases***

N/A

## ***Describe Department Priority***

COST EFFECTIVE PAVEMENT RESTORATION IS A TOP PRIORITY FOR DPW

# Town of Natick Capital Project Request

Department PUBLIC WORKS ENGINEERING

Division:

Date: 5/31/2005

Project Title: ROAD IMPROVEMENTS (VARIOUS) 2009

Project Category: INFRASTRUCTURE

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: PREVIOUS BIDS & PAVEMENT P

Department Priority: 1

### List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="652,000.00"/>	CHAPTER 90 -PREVIOUS FUNDING LEVELS	<input style="width: 100px;" type="text" value="602,000.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	TAX LEVY	<input style="width: 100px;" type="text" value="50,000.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
<b>Total</b> <input style="width: 100px;" type="text" value="\$652,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<b>Total</b>	<input style="width: 100px;" type="text" value="\$652,000.00"/>

**Project Description**

THIS IS OUR YEARLY CHAPTER 90 ROADWAY CONTRACT. IT IS PROPOSED TO USE THIS FUNDING SOURCE ON JUST THE RESIDENTIAL DEAD END AND RESIDENTIAL THROUGH ROADS (RE & RT) AND SEEK CAPITAL PROJECT MONIES TO MAKE IMPROVEMENTS TO THE MAJOR/MINOR COLLECTOR AND ARTERIALS THAT ARE NOT PROPOSED TO BE IMPROVED UNDER ANY OTHER FUNDING PLAN. UNDER THIS PROJECT ROADWAY & SIDEWALK IMPROVEMENTS WILL BE MADE TO VARIOUS ROADS. ROADS SELECTED BASED ON NEED AND ENGINEERING JUDGEMENT. ATTACHED PAVEMENT MANAGEMENT PLAN USED AS A GUIDE IN SELECETING ROADS BASED ON A NUMERICAL NUMBERING SYSTEM.

**Estimated Annual Budget Impact**

N/A

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration  months

**Department Head Signature**

# Town of Natick Capital Project Request

Department PUBLIC WORKS ENGINEERING

Division:

Date: 5/31/2005

## ***Project Benefits***

THIS CONTRACT WILL MAKE VARIOUS ROADWAY AND SIDEWALK IMPROVEMENTS TO SEVERAL TOWN STREETS (SEE ATTACHED LIST). THESE IMPROVEMENTS WILL IMPROVE THE VEHICLE RIDEABILITY AND SAFETY FOR THE THOSE TRAVELING AT THESE LOCATIONS. THESE IMPROVEMENTS WILL ALSO REDUCE THE MAINTENANCE COSTS TO THE HIGHWAY DEPARTMENT FOR THESE ROADS AND SIDEWALK AREAS.

## ***Describe Fiscal Impact***

THE ONLY FISCAL IMPACT IS THE MONIES FROM THE DPW HIGHWAY BUDGET

## ***Describe Legal Obligations***

N/A

## ***Describe Public Service Impact***

ROADS AND/OR SIDEWALKS THAT REQUIRE RESTORATION COULD BE CONSIDERED UNSAFE OR CREATE A DRIVING AND/OR WALKING HAZARD IF LEFT TO DETERIORATE FURTHER

## ***Describe Urgency Maintenance***

URGENCY OF MAINTENANCE IS RELATED TO THE NUMERICAL NUMBERING SYSTEM IN THE PAVEMENT MANAGEMENT PLAN

## ***Describe Prior Phases***

N/A

## ***Describe Department Priority***

COST EFFECTIVE PAVEMENT RESTORATION IS A TOP PRIORITY FOR DPW

# Town of Natick Capital Project Request

Department PUBLIC WORKS ENGINEERING

Division:

Date: 5/31/2005

Project Title: ROAD IMPROVEMENTS (VARIOUS) 2010

Project Category: INFRASTRUCTURE

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: PREVIOUS BIDS & PAVEMENT P

Department Priority: 1

### List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 0.00		0.00
FY2007 0.00		0.00
FY2008 0.00		0.00
FY2009 0.00		0.00
FY2010 652,000.00	CHAPTER 90 - PREVIUOS FUNDING LEVELS	602,000.00
FY2011 0.00	TAX LEVY	50,000.00
Total <b>\$652,000.00</b>		0.00
		0.00
	Total	<b>\$652,000.00</b>

**Project Description**

THIS IS OUR YEARLY CHAPTER 90 ROADWAY CONTRACT. IT IS PROPOSED TO USE THIS FUNDING SOURCE ON JUST THE RESIDENTIAL DEAD END AND RESIDENTIAL THROUGH ROADS (RE & RT) AND SEEK CAPITAL PROJECT MONIES TO MAKE IMPROVEMENTS TO THE MAJOR/MINOR COLLECTOR AND ARTERIALS THAT ARE NOT PROPOSED TO BE IMPROVED UNDER ANY OTHER FUNDING PLAN. UNDER THIS PROJECT ROADWAY & SIDEWALK IMPROVEMENTS WILL BE MADE TO VARIUOS ROADS. ROADS SELECTED BASED ON NEED AND ENGINEERING JUDGEMENT. ATTACHED PAVEMENT MANAGEMENT PLAN USED AS A GUIDE IN SELECETING ROADS BASED ON A NUMERICAL NUMBERING SYSTEM.

**Estimated Annual Budget Impact**

N/A

Estimated Annual Budget Impact Amount 0

Estimated Start Date 6/15/2009

Estimated Duration 12 months

**Department Head Signature**

# Town of Natick Capital Project Request

Department PUBLIC WORKS ENGINEERING

Division:

Date: 5/31/2005

## ***Project Benefits***

THIS CONTRACT WILL MAKE VARIOUS ROADWAY AND SIDEWALK IMPROVEMENTS TO SEVERAL TOWN STREETS (SEE ATTACHED LIST). THESE IMPROVEMENTS WILL IMPROVE THE VEHICLE RIDEABILITY AND SAFETY FOR THE THOSE TRAVELING AT THESE LOCATIONS. THESE IMPROVEMENTS WILL ALSO REDUCE THE MAINTENANCE COSTS TO THE HIGHWAY DEPARTMENT FOR THESE ROADS AND SIDEWALK AREAS.

## ***Describe Fiscal Impact***

THE ONLY FISCAL IMPACT IS THE MONIES FROM THE DPW HIGHWAY BUDGET

## ***Describe Legal Obligations***

N/A

## ***Describe Public Service Impact***

ROADS AND/OR SIDEWALKS THAT REQUIRE RESTORATION COULD BE CONSIDERED UNSAFE OR CREATE A DRIVING AND/OR WALKING HAZARD IF LEFT TO DETERIORATE FURTHER

## ***Describe Urgency Maintenance***

URGENCY OF MAINTENANCE IS RELATED TO THE NUMERICAL NUMBERING SYSTEM IN THE PAVEMENT MANAGEMENT PLAN

## ***Describe Prior Phases***

N/A

## ***Describe Department Priority***

COST EFFECTIVE PAVEMENT RESTORATION IS A TOP PRIORITY FOR DPW

# Town of Natick Capital Project Request

Department PUBLIC WORKS ENGINEERING

Division:

Date: 5/31/2005

Project Title: ROAD IMPROVEMENTS (VARIOUS) 2011

Project Category: INFRASTRUCTURE

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: PREVIOUS BIDS & PAVMENT PL

Department Priority: 1

### List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="652,000.00"/>	CHAPTER 90 - PREVIOUS FUNDING LEVELS	<input style="width: 80px;" type="text" value="602,000.00"/>
Total <input style="width: 50px;" type="text" value="\$652,000.00"/>	TAX LEVY	<input style="width: 80px;" type="text" value="50,000.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
	Total	<input style="width: 80px;" type="text" value="\$652,000.00"/>

**Project Description**

THIS IS OUR YEARLY CHAPTER 90 ROADWAY CONTRACT. IT IS PROPOSED TO USE THIS FUNDING SOURCE ON JUST THE RESIDENTIAL DEAD END AND RESIDENTIAL THROUGH ROADS (RE & RT) AND SEEK CAPITAL PROJECT MONIES TO MAKE IMPROVEMENTS TO THE MAJOR/MINOR COLLECTOR AND ARTERIALS (AR & CO) THAT ARE NOT PROPOSED TO BE IMPROVED UNDER ANY OTHER FUNDING PLAN. UNDER THIS PROJECT ROADWAY & SIDEWALK IMPROVEMENTS WILL BE MADE TO VARIOUS ROADS. ROADS SELECTED BASED ON NEED AND ENGINEERING JUDGEMENT. ATTACHED PAVEMENT MANAGEMENT PLAN USED AS A GUIDE IN SELECETING ROADS BASED ON A NUMERICAL NUMBERING SYSTEM.

**Estimated Annual Budget Impact**

N/A

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration  months

**Department Head Signature**

# Town of Natick Capital Project Request

Department PUBLIC WORKS ENGINEERING

Division:

Date: 5/31/2005

## ***Project Benefits***

THIS CONTRACT WILL MAKE VARIOUS ROADWAY AND SIDEWALK IMPROVEMENTS TO SEVERAL TOWN STREETS (SEE ATTACHED LIST). THESE IMPROVEMENTS WILL IMPROVE THE VEHICLE RIDEABILITY AND SAFETY FOR THE THOSE TRAVELING AT THESE LOCATIONS. THESE IMPROVEMENTS WILL ALSO REDUCE THE MAINTENANCE COSTS TO THE HIGHWAY DEPARTMENT FOR THESE ROADS AND SIDEWALK AREAS.

## ***Describe Fiscal Impact***

THE ONLY FISCAL IMPACT IS THE MONIES FROM THE DPW HIGHWAY BUDGET

## ***Describe Legal Obligations***

N/A

## ***Describe Public Service Impact***

ROADS AND/OR SIDEWALKS THAT REQUIRE RESTORATION COULD BE CONSIDERED UNSAFE OR CREATE A DRIVING AND/OR WALKING HAZARD IF LEFT TO DETERIORATE FURTHER

## ***Describe Urgency Maintenance***

URGENCY OF MAINTENANCE IS RELATED TO THE NUMERICAL NUMBERING SYSTEM IN THE PAVEMENT MANAGEMENT PLAN

## ***Describe Prior Phases***

N/A

## ***Describe Department Priority***

COST EFFECTIVE PAVEMENT RESTORATION IS A TOP PRIORITY OF DPW

# Town of Natick Capital Project Request

Department PUBLIC WORKS ENGINEERING

Division:

Date: 5/31/2005

Project Title:

Project Category:

Project Type:

Basis for Estimate:

Department Priority:

### List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2007 <input type="text" value="1,000,000.00"/>	<input type="text" value="TAX LEVY"/>	<input type="text" value="1,000,000.00"/>
FY2008 <input type="text" value="1,000,000.00"/>	<input type="text" value="TAX LEVY"/>	<input type="text" value="1,000,000.00"/>
FY2009 <input type="text" value="1,000,000.00"/>	<input type="text" value="TAX LEVY"/>	<input type="text" value="1,000,000.00"/>
FY2010 <input type="text" value="1,000,000.00"/>	<input type="text" value="TAX LEVY"/>	<input type="text" value="1,000,000.00"/>
FY2011 <input type="text" value="1,000,000.00"/>	<input type="text" value="TAX LEVY"/>	<input type="text" value="1,000,000.00"/>
Total <b><input type="text" value="\$5,000,000.00"/></b>	<input type="text"/>	<input type="text" value="0.00"/>
	<input type="text"/>	<input type="text" value="0.00"/>
	Total	<b><input type="text" value="\$5,000,000.00"/></b>

**Project Description**

IT IS PROPOSED TO USE A CAPITAL OUTLAY ON JUST THE MAJOR/MINOR COLECTOR & ARTERIAL ROADS (CO & AR), AND TO USE JUST CHAPTER 90 FUNDS TO MAINTAIN THE RESIDENTIAL DEAD END/THROUGH ROADS THAT ARE NOT PROPOSED TO BE IMPROVED UNDER ANY OTHER FUNDING PLAN. UNDER THIS PROJECT ROADWAY & SIDEWALK IMROVEMENTS WILL BE MADE TO VARIUOS ROADS. ROADS SELECTED BASED ON NEED AND ENGINEERING JUDGEMENT. THE ATTACHED PAVEMENT MANAGEMENT PLAN USED AS A GUIDE IN SELECETING ROADS BASED ON A NUMERICAL NUMBERING SYSTEM.

**Estimated Annual Budget Impact**

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration  months

***Department Head Signature***

# Town of Natick Capital Project Request

Department PUBLIC WORKS ENGINEERING

Division:

Date: 5/31/2005

## ***Project Benefits***

THIS CONTRACT WILL MAKE VARIOUS ROADWAY AND SIDEWALK IMPROVEMENTS TO SEVERAL TOWN STREETS (MAJOR/MINOR COLLECTOR & ARTERIAL). THESE IMPROVEMENTS WILL IMPROVE THE VEHICLE RIDEABILITY AND SAFETY FOR THE THOSE TRAVELING AT THESE LOCATIONS. THESE IMPROVEMENTS WILL ALSO REDUCE THE MAINTENANCE COSTS TO THE HIGHWAY DEPARTMENT FOR THESE ROADS AND SIDEWALKS.

## ***Describe Fiscal Impact***

THE FISCAL IMPACT WOULD BE \$1,000,000/YEAR, FOR THE NEXT FIVE YEARS, TO FUND THE DESIGN AND CONSTRUCTION COSTS TO RESTORE THE TOWN'S MAJOR/MINOR COLLECTOR & ARTERIAL ROADS. IT IS PROPOSED TO USE CHAPTER 90 FUNDS JUST ON THE RESIDENTIAL DEAD END & RESIDENTIAL THROUGH ROADS.

## ***Describe Legal Obligations***

N/A

## ***Describe Public Service Impact***

ROADS AND/OR SIDEWALKS THAT REQUIRE RESTORATION COULD BE CONSIDERED UNSAFE OR CREATE A DRIVING AND/OR WALKING HAZARD IF LEFT TO DETERIORATE FURTHER

## ***Describe Urgency Maintenance***

URGENCY OF MAINTENANCE IS RELATED TO THE NUMERICAL NUMBERING SYSTEM IN THE PAVEMENT MANAGEMENT PLAN

## ***Describe Prior Phases***

N/A

## ***Describe Department Priority***

COST EFFECTIVE PAVEMENT RESTORATION IS A TOP PRIORITY OF DPW

# Town of Natick Capital Project Request

Department PUBLIC WORKS ENGINEERING

Division:

Date: 5/27/2005

Project Title: ROUTE 135 PROJECT

Project Category: INFRASTRUCTURE

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: BID PRICE - SEE ATTACHED

Department Priority: 1

### List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 234,000.00	CHAPTER 90	234,000.00
FY2007 0.00		0.00
FY2008 0.00		0.00
FY2009 0.00		0.00
FY2010 0.00		0.00
FY2011 0.00		0.00
<b>Total \$234,000.00</b>		0.00
		0.00
	<b>Total</b>	<b>\$234,000.00</b>

**Project Description**

TOWN TO PAY FOR NON-PARTICIPATING COSTS FOR THE ROUTE 135 RECONSTRUCTION PROJECT. ITEMS INCLUDE THE ORNAMENTAL STREET LIGHTS, FLIGHT LIGHT CROSSWALK SYSTEM, GRANITE PAVERS, AND TRAFFIC CONTROL SIGNAL.

**Estimated Annual Budget Impact**

N/A

Estimated Annual Budget Impact Amount 0

Estimated Start Date 4/15/2005

Estimated Duration 12 months

**Department Head Signature**

# Town of Natick Capital Project Request

Department PUBLIC WORKS ENGINEERING

Division:

Date: 5/27/2005

## ***Project Benefits***

THIS PROJECT IS PART OF THE ROUTE 135 RECONSTRUCTION CONTRACT WHICH IS MANAGED BY THE MASS. HIGHWAY DEPARTMENT. THE COSTS FOR THIS WORK IS BEING FUNDED THROUGH CHAPTER 90, AND WILL PAY FOR PURCHASE AND INSTALLATION OF STREET-SCAPE ITEMS THAT ARE NOT NORMALLY FUNDED UNDER STATE/FEDERAL FUNDED PROJECTS. THESE ITEMS INCLUDE SUCH OBJECTS AS ORNAMENTAL STREET LIGHTING AND TRAFFIC SIGNALS AS WELL AS GRANITE PAVERS. THESE ITEMS SHOULD GREATLY IMPROVE THE APPEARANCE OF THE DOWNTOWN AREA THEREBY ENCOURAGING REVITALIZATION OF THE DOWNTOWN.

## ***Describe Fiscal Impact***

PROJECT UNDER CONSTRUCTION. WORK IS FUNDED BY CHAPTER 90

## ***Describe Legal Obligations***

N/A

## ***Describe Public Service Impact***

NONE

## ***Describe Urgency Maintenance***

NEW WORK WILL REPLACE AGING STREET AND TRAFFIC LIGHTS

## ***Describe Prior Phases***

WORK BEING DONE AS PART OF ROUTE 135 RECONSTRUCTION PROJECT.

## ***Describe Department Priority***

TOP PRIORITY - TOWN IS OBLIGATED TO PAY FOR THIS WORK AS PART OF THE ROUTE 135 RECONSTRUCTION PROJECT.

# Town of Natick Capital Project Request

Department PUBLIC WORKS ENGINEERING

Division:

Date: 9/9/2005

Project Title: ROUTE 27 PAVEMENT RESTORATION

Project Category: INFRASTRUCTURE

Project Type: REPAIR

Basis for Estimate: PAVING BIDS - QUOTES

Department Priority:

### List Project Costs By Fiscal Year and Funding Sources Below

<b>Estimated Project Costs</b>	<b>Project Funding Sources</b>	<b>Amount</b>
FY2006 122,000.00	TAX LEVY	122,000.00
FY2007 0.00		0.00
FY2008 0.00		0.00
FY2009 0.00		0.00
FY2010 0.00		0.00
FY2011 0.00		0.00
<b>Total \$122,000.00</b>		<b>0.00</b>
		<b>0.00</b>
	<b>Total</b>	<b>\$122,000.00</b>

**Project Description**

1.) COLD PLANE ROAD - AVERAGE 2". QTY 12,200 SY @ \$3.50  
 2.) ROAD TOP COURSE - AVERAGE 2". QTY 1360 TN @ \$42.50  
 3.) CASTING ADJUSTMENT / REPLACEMENT. QTY 30 @ \$150.00  
 4.) POLICE DETAIL QTY 160 MH @ \$34.50  
 5.) CONTINGENCY 10%.

WORK TO COMMENCE APPROXIMATELY NOVEMBER 1, 2005.

**Estimated Annual Budget Impact**

N/A

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration  months

**Department Head Signature**

# Town of Natick Capital Project Request

Department PUBLIC WORKS ENGINEERING

Division:

Date: 9/9/2005

## ***Project Benefits***

MAJOR IMPROVEMENT IN PAVING CONDITION FOR A PORTION OF RT 27.

RECONSTRUCTION OF THIS ROAD WILL BE SCHEDULED AS PART OF A FUTURE "STATE FUNDED" PROJECT. THIS REPAIR WILL PROVIDE ACCEPTABLE TRAVEL AND SAFETY CONDITIONS UNTIL THE RECONSTRUCTION IS COMPLETED.

## ***Describe Fiscal Impact***

REDUCE ANNUAL MAINTENANCE REQUIRED FOR BATCHING OF PAVEMENT.

## ***Describe Legal Obligations***

ROAD IS IN NEED OF IMMEDIATE ATTENTION. TRAVEL CONDITION IS UNACCEPTABLE FOR A MAJOR TRAFFIC ROUTE.

## ***Describe Public Service Impact***

ROADS AND / OR SIDEWALKS THAT REQUIRE RESTORATION COULD BE CONSIDERED UNSAFE OR CREATE A DRIVING AND / OR WALKING HAZARD IF LEFT TO DETERIORATE FURTHER.

## ***Describe Urgency Maintenance***

DUE TO THE HEAVY TRAFFIC ON THIS ROADWAY THE REPAIR IE EXTREMELY URGENT.

## ***Describe Prior Phases***

DESIGN FUNDS HAVE BEEN PROVIDED BY GENERAL GROWTH PROPERTIES (\$250,000) FOR THE RECONSTRUCTION OF THIS ROADWAY.

## ***Describe Department Priority***

COST EFFECTIVE PAVEMENT RESTORATION IS A TOP PRIORITY OF DPW.

# Town of Natick Capital Project Request

Department PUBLIC WORKS ENGINEERING

Division:

Date: 5/27/2005

Project Title: WIDE COPIER/SCANNER/PLOTTER

Project Category: EQUIPMENT-OTHER

Project Type: NEW

Basis for Estimate: VENDOR PRICE - SEE ATTACHE

Department Priority: 2

### List Project Costs By Fiscal Year and Funding Sources Below

<b>Estimated Project Costs</b>	<b>Project Funding Sources</b>	<b>Amount</b>
FY2006 <span style="float: right;">0.00</span>		0.00
FY2007 <span style="float: right;">27,000.00</span>	TAX LEVY	27,000.00
FY2008 <span style="float: right;">0.00</span>	ENGINEERING COPIER - NET \$1,000 TRADE I	0.00
FY2009 <span style="float: right;">0.00</span>		0.00
FY2010 <span style="float: right;">0.00</span>		0.00
FY2011 <span style="float: right;">0.00</span>		0.00
<b>Total <span style="float: right;">\$27,000.00</span></b>		0.00
		0.00
	<b>Total</b>	<b>\$27,000.00</b>

**Project Description**

PURCHASE A WIDE FORMAT DOCUMENT/PLAN SCANNER, COPIER, AND PLOTTER. THIS PIECE OF EQUIPMENT WILL BE NETWORKED TOWN WIDE FOR USE BY ENGINEERING, POLICE, FIRE, COMMUNITY DEVELOPMENT, AND ASSESSORS.

**Estimated Annual Budget Impact**

\$4,000 FOR YEARLY MAINTENANCE CONTRACT & SUPPLIES

Estimated Annual Budget Impact Amount 4000

Estimated Start Date 7/1/2006

Estimated Duration 0 months

**Department Head Signature**

# Town of Natick Capital Project Request

Department PUBLIC WORKS ENGINEERING

Division:

Date: 5/27/2005

## ***Project Benefits***

THIS WIDE FORMAT DOCUMENT/PLAN SCANNER/COPIER/PLOTTER CAN BE USED BY ALMOST EVERY DEPARTMENT IN TOWN FOR DIGITAL ARCHIVING AND COMPUTERIZED RETRIEVAL OF TECHNICAL DRAWINGS AND PLANS. THIS MACHINE WILL ALSO REPLACE AN THE AGING ENGINEERING SIZE PLAN COPIER AT DPW.

## ***Describe Fiscal Impact***

THE PURCHASE REQUIRES TOWN FUNDING.

## ***Describe Legal Obligations***

THRE IS NO LEGAL REQUIREMENT.

## ***Describe Public Service Impact***

THIS EQUIPMENT WILL ASSIST ALL TOWN DEPARTMENTS IN IMPROVING THEIR SERVICE TO THE PUBLIC.

## ***Describe Urgency Maintenance***

N/A

## ***Describe Prior Phases***

THIS EQUIPMENT WAS SCHEDULED TO BE PURCHASED AS PART OF THE NEW TOWN HALL FOR DOCUMENT ARCHIVING AND RETRIVAL.

## ***Describe Department Priority***

THE IS A TOP PRIORITY FOR FY2007.