

Town of Natick Capital Project Request

Department PUBLIC WORKS EQUIPMENT MAINT

Division:

Date: 5/27/2005

Project Title: REPLACE A 15000 LB. LIFT

Project Category: EQUIPMENT-OTHER

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: VENDOR

Department Priority: 5

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 11,000.00	TAX LEVY	11,000.00
FY2007 0.00		0.00
FY2008 0.00		0.00
FY2009 0.00		0.00
FY2010 0.00		0.00
FY2011 0.00		0.00
Total \$11,000.00		0.00
		0.00
	Total	\$11,000.00

Project Description

TO REPLACE A 1990 12000 LB. VEHICLE LIFT

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS EQUIPMENT MAINT

Division:

Date: 5/27/2005

Project Benefits

TO ALLOW HEAVIER VEHICLES TO BE LIFTED SAFELY AND WORKED ON.

Describe Fiscal Impact

Describe Legal Obligations

NONE

Describe Public Service Impact

NONE

Describe Urgency Maintenance

THE CURRENT LIFT IS SHOWING MANY SIGNS OF WEAR AND FATIGUE

Describe Prior Phases

Describe Department Priority

VERY HIGH

Town of Natick Capital Project Request

Department PUBLIC WORKS EQUIPMENT MAINT

Division:

Date: 5/27/2005

Project Title: REPLACE ADMIN-1

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: 25000

Department Priority: 5

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 25,000.00	TAX LEVY	25,000.00
FY2007 0.00		0.00
FY2008 0.00		0.00
FY2009 0.00		0.00
FY2010 0.00		0.00
FY2011 0.00		0.00
Total \$25,000.00		0.00
		0.00
	Total	\$25,000.00

Project Description

TO REPLACE A 1999 CROWN VICTORIA WITH IN EXCESS OF 80000 MILES. THIS WAS PREVIOUSLY A POLICE CAR.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS EQUIPMENT MAINT

Division:

Date: 5/27/2005

Project Benefits

TO UPDATE TO A MORE FUEL EFFICIENT VEHICLE - POSSIBLY A HYBRID.

Describe Fiscal Impact

Describe Legal Obligations

NONE

Describe Public Service Impact

FOR THE DIRECTOR TO USE 24/7 FOR MEETINGS / INSPECTIONS / RESPONDING TO EMERGENCY CALLS.

Describe Urgency Maintenance

THIS CAR IS DUE FOR REPLACEMENT

Describe Prior Phases

NONE

Describe Department Priority

THIS WILL BE A MID TO HIGH PRIORITY

Town of Natick Capital Project Request

Department PUBLIC WORKS EQUIPMENT MAINT

Division:

Date: 7/7/2005

Project Title: REPLACE M-1

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE CONTRACT

Department Priority: 5

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="28,000.00"/>	TAX LEVY <input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="28,000.00"/>
Total <input style="width: 100px;" type="text" value="\$28,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	Total	<input style="width: 100px;" type="text" value="\$28,000.00"/>

Project Description

TO REPLACE A 2005 EXPLORER USED IN EQUIPMENT MAINTENANCE DIVISION

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS EQUIPMENT MAINT

Division:

Date: 7/7/2005

Project Benefits

TO CONTINUE WITH ONGOING CAPITAL REPLACEMENT PRGRAM
WHEN THE VEHICLE IS DUE AND NOT COSTING LARGE REPAIR
BILLS

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

THIS VEHICLE IS USED BY THE DEPUTY DIRECTOR IN HIS
JOB RESPONSIBILITIES. WHICH INCLUDE EMERGENCIES,
PICKING UP PARTS, MEETINGS, ETC.

Describe Urgency Maintenance

Describe Prior Phases

Describe Department Priority

THIS WILL BE A HIGH PRIORITY

Town of Natick Capital Project Request

Department PUBLIC WORKS EQUIPMENT MAINT

Division:

Date: 5/26/2005

Project Title: REPLACE M-3

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID CONTRACT

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 28,000.00	TAX LEVY	28,000.00
FY2007 0.00		0.00
FY2008 0.00		0.00
FY2009 0.00		0.00
FY2010 0.00		0.00
FY2011 0.00		0.00
Total \$28,000.00		0.00
		0.00
	Total	\$28,000.00

Project Description

TO REPLACE M-3 SERVICE TRUCK THAT IS 11 YEARS OLD AND WILL HAVE OVER 140,000 MILES AT THE TIME OF REPLACEMENT. THIS TRUCK WILL BE ASSIGNED TO THE COMMUNITY FARM.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS EQUIPMENT MAINT

Division:

Date: 5/26/2005

Project Benefits

Describe Fiscal Impact

REQUIRES 100% FUNDING BY THE TOWN.

Describe Legal Obligations

THERE ARE NO LEGAL REQUIREMENTS.

Describe Public Service Impact

M3 RESPONDS TO ROAD CALLS (BREAKDOWNS) AND RE FUELS ALL OFF SITE EQUIPMENT AND VEHICLES.

Describe Urgency Maintenance

HIGH MILEAGE AND REQUIRES NUMEROUS REAPRIS TO CONTINUE TO BE IN OPERATION.

Describe Prior Phases

THIS IS AN ON GOING PROCESS OF THE REPALCEMENT OF VEHICLES IN THE DIVISION.

Describe Department Priority

THIS IS THE NUMBER PRIORITY OF THE DIVISION.

Town of Natick Capital Project Request

Department PUBLIC WORKS EQUIPMENT MAINT

Division:

Date: 5/27/2005

Project Title: REPLACE M-4

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 3

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 30,000.00	TAX LEVY	30,000.00
FY2007 0.00		0.00
FY2008 0.00		0.00
FY2009 0.00		0.00
FY2010 0.00		0.00
FY2011 0.00		0.00
Total \$30,000.00		0.00
		0.00
	Total	\$30,000.00

Project Description

TO REPLACE A 1986 GMC 1 TON TRUCK CHASSIS

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS EQUIPMENT MAINT

Division:

Date: 5/27/2005

Project Benefits

TO UPDATE TO A NEWER -SAFER CHASSIS FOR RESPONDING TO ROAD CALLS AND ON ROAD MAINTENANCE JOBS

Describe Fiscal Impact

Describe Legal Obligations

NONE

Describe Public Service Impact

ONE OF THIS TRUCKS JOBS IS TO RESPOND TO FROZEN WATER PIPES- USING THE WELDER AND ALSO DOES ALL THE ROAD WORK THAT NEEDS WELDING / CUTTING WORK

Describe Urgency Maintenance

TRUCK IS SHOWING ITS AGE

Describe Prior Phases

Describe Department Priority

MID TO HIGH

Town of Natick Capital Project Request

Department PUBLIC WORKS EQUIPMENT MAINT

Division:

Date: 5/26/2005

Project Title: SHOP PRESS

Project Category: EQUIPMENT-OTHER

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: VENDOR ESTIMATE

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 100px;" type="text" value="6,500.00"/>	<input style="width: 300px;" type="text" value="TAX LEVY"/>	<input style="width: 100px;" type="text" value="6,500.00"/>
FY2007 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
Total <input style="width: 100px;" type="text" value="\$6,500.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
		<input style="width: 100px;" type="text" value="0.00"/>
	Total	<input style="width: 100px;" type="text" value="\$6,500.00"/>

Project Description

TO REPLACE THE SHOP PRESS WHICH IS A HOME MADE UNIT WITH A 100 TON UNIT. THIS IS USED EXTENSIVELY BY THE MECHANICS IN REPAIR WORK.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS EQUIPMENT MAINT

Division:

Date: 5/26/2005

Project Benefits

MAKE A SAFER OPERATION FOR THE PERSONEL AND WILL HAVE A GREATER WORKING CAPACITY.

Describe Fiscal Impact

Describe Legal Obligations

THE CURRENT PRESS IS HOME MADE AND IS NOT CERTIFIED - NOR CAN IT BE CERTIFIED.

Describe Public Service Impact

Describe Urgency Maintenance

THE CURRENT UNIT IS OVER 50 YEARS OLD AND HAS BEEN ON THE LIST SINCE 2000.

Describe Prior Phases

Describe Department Priority

THIS IS A SAFETY CONCERN AND SHOULD BE REPLACED ASAP.

Town of Natick Capital Project Request

Department PUBLIC WORKS EQUIPMENT MAINT

Division:

Date: 5/31/2005

Project Title: STORAGE EXPANSION

Project Category: EQUIPMENT-OTHER

Project Type: NEW

Basis for Estimate:

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 100px;" type="text" value="50,000.00"/>	<input style="width: 300px;" type="text" value="TAX LEVY"/>	<input style="width: 100px;" type="text" value="50,000.00"/>
FY2007 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
Total <input style="width: 100px;" type="text" value="\$50,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	Total	<input style="width: 100px;" type="text" value="\$50,000.00"/>

Project Description

TO EXPAND PARKING/STORAGE AT UPPER LOT BEHIND SKATING RINK

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS EQUIPMENT MAINT

Division:

Date: 5/31/2005

Project Benefits

TO HELP IN THE PARKING AND OUTSIDE STORAGE OF EQUIPMENT AND MATERIALS

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

THIS WOULD ALLOW US TO RESPOND QUICKER TO EMERGENCIES AND HAVE A CLEANER MORE ORGANIZED SYSTEM

Describe Urgency Maintenance

THIS ADDITIONAL STORAGE IS NEEDED ASAP

Describe Prior Phases

NONE

Describe Department Priority

VERY HIGH