

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 5/27/2005

Project Title: GUARDRAIL (VARIOUS LOCATIONS)

Project Category: INFRASTRUCTURE

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: QUOTES + 20 % FOR PRICE IN S

Department Priority: 1

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="10,500.00"/>	TAX LEVY	<input style="width: 50px;" type="text" value="10,500.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
Total <input style="width: 50px;" type="text" value="\$10,500.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$10,500.00"/>

Project Description

REPLACE AND INSTALL GUARDRAIL ON WEST STREET, PLEASANT STREET (SOUTH NATICK), NORTH MAIN STREET AND KINSMAN PLACE, MILL STREET BRIDGE AND OAK STREET.

Estimated Annual Budget Impact

\$10,500 IN FY2007

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 5/27/2005

Project Benefits

1. TO IMPROVE THE SAFETY OF THE MOTORISTS AND PEDESTRIANS.
2. IMPROVE THE APPEARANCE OF ROADWAYS IN THESE AREAS.
3. ALLOWS THE SIDEWALK PLOW TO BE USED ON MILL STREET BRIDGE DURING THE WINTER.

Describe Fiscal Impact

THIS PROJECT IS TO BE 100% FUNDED BY TOWN FUNDS.

Describe Legal Obligations

THERE IS NO LEGAL REQUIREMENT FOR THIS PROJECT.

Describe Public Service Impact

THE SAFETY OF THE MOTORISTS, PEDESTRIANS AND THE CHILDREN THAT WALK TO SCHOOL IS GREATLY IMPROVED.

Describe Urgency Maintenance

THE EXISTING GUARDRAIL IS DAMAGED IN THESE LOCATIONS. THIS PROJECT IS NEEDED TO PROVIDE THE REGULAR MAINTENANCE TO THE ROADS AND SIDEWALKS.

Describe Prior Phases

THIS PROJECT HAS BEEN PREVIOUSLY FUNDED BY THE OPERATIONAL BUDGET.

Describe Department Priority

THIS IS THE DIVISION'S NUMBER 1 PRIORITY FOR FY2007.

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 5/27/2005

Project Title:

Project Category:

Project Type:

Basis for Estimate:

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2007 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2008 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2009 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2010 <input type="text" value="50,000.00"/>	<input type="text" value="TAX LEVY"/>	<input type="text" value="50,000.00"/>
FY2011 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
Total <input type="text" value="\$50,000.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
	<input type="text"/>	<input type="text" value="0.00"/>
	Total	<input type="text" value="\$50,000.00"/>

Project Description

TO PURCHASE A NEW SCREEN-ALL MACHINE TO BE USED FOR SCREENING LOOM, GRAVEL AND STREET SWEEPINGS.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 5/27/2005

Project Benefits

TO ALLOW DEPARTMENT PERSONEL TO SCREEN LOOM,
GRAVEL AND SWEEPINGS

Describe Fiscal Impact

Describe Legal Obligations

MAY HELP WITH DEP COMPLIANCE FOR SREET
SWEEPINGS AND CATCH BASIN CLEANINGS.

Describe Public Service Impact

Describe Urgency Maintenance

CURRENTLY DO NOT HAVE ONE, WE SHARE WITH 10
CITIES AND TOWNS.

Describe Prior Phases

Describe Department Priority

MID-HIGH PRIORITY

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 5/27/2005

Project Title: REPLACE DUMPSTERS

Project Category: EQUIPMENT-OTHER

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 4

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="7,000.00"/>	TAX LEVY	<input style="width: 100px;" type="text" value="7,000.00"/>
FY2008 <input style="width: 100px;" type="text" value="8,000.00"/>	TAX LEVY	<input style="width: 100px;" type="text" value="8,000.00"/>
FY2009 <input style="width: 100px;" type="text" value="9,000.00"/>	TAX LEVY	<input style="width: 100px;" type="text" value="9,000.00"/>
FY2010 <input style="width: 100px;" type="text" value="10,000.00"/>	TAX LEVY	<input style="width: 100px;" type="text" value="10,000.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
Total <input style="width: 100px;" type="text" value="\$34,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	Total	<input style="width: 100px;" type="text" value="\$34,000.00"/>

Project Description

REPLACEMENT OF RUSTED AND ROTTED DUMPSTERS IN MUNICIPALE AND SCHOOL BUILDINGS

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amoun

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 5/27/2005

Project Benefits

NEW DUMPSTERS

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

TO ENSURE CLEAN AND SAFE STORAGE OF RUBBISH

Describe Urgency Maintenance

ONGOING EQUIPMENT REPLACEMENT

Describe Prior Phases

Describe Department Priority

MIDDLE-HIGH

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 5/27/2005

Project Title: REPLACE H-1

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 5

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="25,000.00"/>	TAX LEVY	<input style="width: 50px;" type="text" value="25,000.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
Total <input style="width: 50px;" type="text" value="\$25,000.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$25,000.00"/>

Project Description

REPLACING THE SUPERVISORS VEHICLE . THIS IS USED 24/7 FOR MEETINGS,CHECKING ON ROAD CREWS,WINTER OPERATIONS, CONSTRUCTION,EMERGENCY RESPONSE ETC.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amoun

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 5/27/2005

Project Benefits

A NEW UPDATED VEHICLE FOR DIVISION WORK

Describe Fiscal Impact

Describe Legal Obligations

TO MAINTAIN ALL SAFE ROAD WAYS, INFUSTRUCTURE

Describe Public Service Impact

ROAD CONDITIONS

Describe Urgency Maintenance

UNIT WILL BE DUE FOR REPLACEMENT

Describe Prior Phases

Describe Department Priority

HIGH

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 5/27/2005

Project Title: REPLACE H-40

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 5

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 100px;" type="text" value="45,000.00"/>	<input style="width: 300px;" type="text" value="TAX LEVY"/>	<input style="width: 100px;" type="text" value="45,000.00"/>
FY2007 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
Total <input style="width: 100px;" type="text" value="\$45,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	Total	<input style="width: 100px;" type="text" value="\$45,000.00"/>

Project Description

TO REPLACE A 1997 F350 DUMP TRUCK W/PLOW

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 5/27/2005

Project Benefits

A NEWER UPDATED TRUCK W/PLOW FOR ROAD MAINTENANCE

Describe Fiscal Impact

Describe Legal Obligations

NONE

Describe Public Service Impact

ROADWAY WORK , SNOW PLOWING, REBUILDING
BASINS

Describe Urgency Maintenance

10 YEARS OLD DUE FOR REPLACEMENT

Describe Prior Phases

Describe Department Priority

MIDDLE

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 7/7/2005

Project Title: REPLACE H-42

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE CONTRACT

Department Priority: 5

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="110,000.00"/>	TAX LEVY <input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="110,000.00"/>
Total <input style="width: 50px;" type="text" value="\$110,000.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$110,000.00"/>

Project Description

TO REPLACE A 1996 6-WHEEL DUMP TRUCK

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 7/7/2005

Project Benefits

A NEWER UPDATED DUMP TRUCK/PLOW THEREFORE
REDUCING REPAIR COSTS

Describe Fiscal Impact

Describe Legal Obligations

NONE

Describe Public Service Impact

TO RESPOND TO ALL ROAD WORK FOR PLOWING
,STREET SWEEPING ETC.

Describe Urgency Maintenance

THE 1996 IS DUE AT THIS TIME

Describe Prior Phases

Describe Department Priority

VERY HIGH

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 5/27/2005

Project Title: REPLACE H-45

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 5

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="135,000.00"/>	TAX LEVY	<input style="width: 50px;" type="text" value="135,000.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
Total <input style="width: 50px;" type="text" value="\$135,000.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$135,000.00"/>

Project Description

TO REPLACE A 1987 MACK DUMP TRUCK/SANDER/PLOW

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amoun

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 5/27/2005

Project Benefits

NEWER UPDATED TRUCK WITH AN AUTOMATIC TRANSMISSION,
SAFER AND MORE FUEL EFFICIENT

Describe Fiscal Impact

Describe Legal Obligations

FOR SAFE ROAD WAY MAINTENANCE

Describe Public Service Impact

MORE EFFICIENT TRUCK FOR ROAD WORK

Describe Urgency Maintenance

TRUCK WILL BE 22 YEARS OLD AND OVER DUE FOR
REPLACEMENT

Describe Prior Phases

Describe Department Priority

THIS WILL BE VERY HIGH

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 6/24/2005

Project Title: REPLACE H-47

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 100px;" type="text" value="190,000.00"/>	<input style="width: 300px;" type="text" value="TAX LEVY"/>	<input style="width: 100px;" type="text" value="190,000.00"/>
FY2007 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
Total <input style="width: 100px;" type="text" value="\$190,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	Total	<input style="width: 100px;" type="text" value="\$190,000.00"/>

Project Description

TO REPLACE H-47 A 1986 GMC CATCH BASIN CLEANER

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 6/24/2005

Project Benefits

TO BE ABLE TO CONTINUE THE CLEANING OF THE TOWNS CATCH BASINS, AND THIS TRUCK WOULD BE A MULTIPURPOSE CHASSIS WITH INTERCHANGEABLE BODIES. THIS WOULD ALLOW THE DIVISION TO BE MORE FLEXIBLE FOR WORK LOADS

Describe Fiscal Impact

Describe Legal Obligations

THIS UNIT WILL BE USED FOR STORM WATER WORK

Describe Public Service Impact

Describe Urgency Maintenance

THIS 1986 UNIT IS OVER DUE FOR REPLACEMENT AND DOWN FOR REPAIRS VERY OFTEN

Describe Prior Phases

Describe Department Priority

VERY HIGH

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 5/27/2005

Project Title: REPLACE H-49

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 5

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="125,000.00"/>	TAX LEVY	<input style="width: 50px;" type="text" value="125,000.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
Total <input style="width: 50px;" type="text" value="\$125,000.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$125,000.00"/>

Project Description

REPLACING A 1986 MACK TRUCK/SANDER/PLOW

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 5/27/2005

Project Benefits

A NEWER , SAFER ,FUEL EFFICIENT TRUCK FOR ROAD OPERATIONS

Describe Fiscal Impact

Describe Legal Obligations

TO MAINTAIN SAFE ROADWAYS

Describe Public Service Impact

MORE RELIABLE EQUIPMENT TO PERFORM THE DIVISIONS WORK

Describe Urgency Maintenance

THIS UNIT WILL BE 22 YEARS OLD AND DUE FOR THE REPLACEMENT

Describe Prior Phases

Describe Department Priority

VERY HIGH

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 5/27/2005

Project Title: REPLACE H-51

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 5

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="140,000.00"/>	TAX LEVY	<input style="width: 50px;" type="text" value="140,000.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
Total <input style="width: 50px;" type="text" value="\$140,000.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$140,000.00"/>

Project Description

TO REPLACE A 1990 CONVERTED RUBBISH CHASSIS-HOOKLIFT. THIS WILL HAVE IN EXCESS OF 250000 MILES

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 5/27/2005

Project Benefits

A NEWER TRUCK AND LIFT FOR THE CONTINUED HIGHWAY OPERATIONS. THIS TRUCK IS USED FOR A MULTIPLE AMOUNTS OF TASKS, INCLUDING SANDING, SNOW REMOVAL ETC.

Describe Fiscal Impact

Describe Legal Obligations

TO MAINTAIN SAFE ROADWAYS AND RUBBISH DISPOSAL.

Describe Public Service Impact

MORE EFFICIENT AND FASTER ROADWAY WORK.

Describe Urgency Maintenance

THIS VEHICLE IS A 1990 CONVERTED RUBBISH TRUCK WITH AN EXCESS OF 250,000 MILES ON IT AND IT IS OVERDUE FOR REPLACEMENT.

Describe Prior Phases

Describe Department Priority

VERY HIGH.

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 5/27/2005

Project Title: REPLACE H-52

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="45,000.00"/>	TAX LEVY	<input style="width: 50px;" type="text" value="45,000.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
Total <input style="width: 50px;" type="text" value="\$45,000.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$45,000.00"/>

Project Description

REPLACING A 2000 F350 TRUCK WITH PLOW AND SIGN EQUIPMENT.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 5/27/2005

Project Benefits

A NEWER UPDATED TRUCK SAFER MORE EFFICIENT FOR
INSTALLING ROADWAY SIGNS AND STREET LINE PAINTING.

Describe Fiscal Impact

Describe Legal Obligations

TO CONTINUE ROADWAY SIGN MAINTENANCE AND
STREET LINING AND SNOW PLOWING.

Describe Public Service Impact

SAFER ROADWAYS DUE TO SIGNAGE AND STREET
PAINTING.

Describe Urgency Maintenance

ONGOING VEHICLE REPLACEMENT PLAN.

Describe Prior Phases

Describe Department Priority

HIGH PRIORITY.

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 5/27/2005

Project Title: REPLACE H-54

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 5

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="50,000.00"/>	TAX LEVY	<input style="width: 50px;" type="text" value="50,000.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
Total <input style="width: 50px;" type="text" value="\$50,000.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$50,000.00"/>

Project Description

TO REPLACE A 1999 1 TON DUMP TRUCK W/PLOW.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 5/27/2005

Project Benefits

A NEWER MORE UPDATED TRUCK-SAFER FOR DIVISIONAL JOBS

Describe Fiscal Impact

Describe Legal Obligations

TO MAINTAIN SAFE ROAD WAYS

Describe Public Service Impact

WILL IMPROVE ROAD WAY MAINTENANCE

Describe Urgency Maintenance

TRUCK WILL BE 10 YEARS OLD AND IS DUE FOR REPLACEMENT

Describe Prior Phases

Describe Department Priority

HIGH

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 7/7/2005

Project Title: REPLACE H-59

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE CONTRACT

Department Priority: 5

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="80,000.00"/>	TAX LEVY	<input style="width: 50px;" type="text" value="80,000.00"/>
Total <input style="width: 50px;" type="text" value="\$80,000.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$80,000.00"/>

Project Description

TO REPLACE A 1989 JOHN DEERE 410C BACKHOE

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 7/7/2005

Project Benefits

A NEWER MORE FUNCTIONAL MACHINE WITH QUICK COUPLERS ALLOWING MULTIPLE USES OF ONE MACHINE

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

TO IMPROVE THE SERVICE OF ROAD REPAIRS, INFRASTRUCTURES, SNOW PLOWING ETC.

Describe Urgency Maintenance

Describe Prior Phases

Describe Department Priority

VERY HIGH

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 5/27/2005

Project Title: REPLACE H-63

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 100px;" type="text" value="130,000.00"/>	<input style="width: 300px;" type="text" value="TAX LEVY"/>	<input style="width: 100px;" type="text" value="130,000.00"/>
FY2007 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
Total <input style="width: 100px;" type="text" value="\$130,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	Total	<input style="width: 100px;" type="text" value="\$130,000.00"/>

Project Description

TO REPLACE A 1995 ELGIN SWEEPER THAT HAS OVER 4000 HOURS ON IT

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 5/27/2005

Project Benefits

FOR ROAD WAY, PARKING LOT AND SCHOOL LOT SWEEPING

Describe Fiscal Impact

Describe Legal Obligations

TO INSURE A TIMELY CLEANING OF THE ROADS AND TO COMPLY WITH DEP REQUIREMENTS OF STORM WATER RUNOFF

Describe Public Service Impact

CLEANER ROADS / LOTS ,LESS AIR POLLUTION

Describe Urgency Maintenance

THIS SWEEPER IS OVER DUE , CONSTANTLY IN FOR REPAIRS

Describe Prior Phases

Describe Department Priority

VERY HIGH

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 5/27/2005

Project Title: REPLACE H-65

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: VENDOR

Department Priority: 4

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="125,000.00"/>	TAX LEVY	<input style="width: 50px;" type="text" value="125,000.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
Total <input style="width: 50px;" type="text" value="\$125,000.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$125,000.00"/>

Project Description

TO REPLACE A 1964 WALTER SNOW BLOWER.THIS IS USED AT THE SNOW LOT DURING REMOVAL OPERATIONS

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amoun

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 5/27/2005

Project Benefits

THE NEW MACHINE WILL BE A LOADER ATTACHMENT ONLY. IT WILL NOT BE A COMPLETE VEHICLE SAVING ON REGISTRATIONS AND INSURANCE. A FASTER SNOW REMOVAL JOB

Describe Fiscal Impact

Describe Legal Obligations

NONE

Describe Public Service Impact

WILL IMPROVE REMOVAL LOADING TIMES AND WOULD BE ABLE TO OPEN UP ROADWAYS ETC.

Describe Urgency Maintenance

PARTS ARE A REAL ISSUE TO OBTAIN WE ARE CURRENTLY LOOKING FOR A REAR ENGINE

Describe Prior Phases

Describe Department Priority

THIS IS A MIDDLE TO HIGH

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 7/7/2005

Project Title: REPLACE H-71

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: VENDOR

Department Priority: 5

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="90,000.00"/>	TAX LEVY	<input style="width: 50px;" type="text" value="90,000.00"/>
Total <input style="width: 50px;" type="text" value="\$90,000.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$90,000.00"/>

Project Description

TO REPLACE A 1977 BOMBARDIER SIDE WALK SNOW PLOW

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 7/7/2005

Project Benefits

TO UPDATE THE MACHINCE WITH A MULTI-FUNCTION RUBBER
TIRED MACHINE THAT CAN BE USED ALL YEAR

Describe Fiscal Impact

Describe Legal Obligations

TO ENSURE THE PLOWING AND SANDING OF SIDE
WALKS AT SCHOOLS AND DOWNTOWN AREAS

Describe Public Service Impact

A FASTER MORE EFFICENT CLEARING OF SIDE WALKS
OF SNOW , SAND AND ROADSIDE BRUSH

Describe Urgency Maintenance

Describe Prior Phases

Describe Department Priority

VERY HIGH

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 7/8/2005

Project Title: REPLACE H-72

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: VENDOR

Department Priority: 5

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="90,000.00"/>	TAX LEVY	<input style="width: 100px;" type="text" value="90,000.00"/>
Total <input style="width: 100px;" type="text" value="\$90,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	Total	<input style="width: 100px;" type="text" value="\$90,000.00"/>

Project Description

TO REPLACE A 1977 BOMBADIER SIDEWALK PLOW

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 7/8/2005

Project Benefits

TO UPDATE TO A MORE USEFUL TRACTOR FOR YEAR ROUND USE

Describe Fiscal Impact

Describe Legal Obligations

TO KEEP SIDEWALKS CLEAR OF ICE/SNOW AND
ROADSIDE BRUSH

Describe Public Service Impact

TO IMPROVE THE CLEARING OF SIDEWALKS AT
SCHOOLS AND DOWNTOWN. TO HELP CUT BACK THE
ROADSIDE BRUSH FROM SIGNS AND TO IMPROVE LINE
OF SIGHT

Describe Urgency Maintenance

Describe Prior Phases

Describe Department Priority

VERY HIGH

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 5/27/2005

Project Title: REPLACE S-2

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 5

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="50,000.00"/>	TAX LEVY	<input style="width: 50px;" type="text" value="50,000.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
Total <input style="width: 50px;" type="text" value="\$50,000.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$50,000.00"/>

Project Description

REPLACING A 1999 F450 DUMP TRUCK WITH PLOW

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 5/27/2005

Project Benefits

NEWER MORE EFFICIENT TRUCK FOR SANITATION OPERATIONS

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

TO ENSURE PICK UP AND DISPOSAL OF BULK WASTE AND RUBBISH

Describe Urgency Maintenance

ONGOING REPLACEMENT

Describe Prior Phases

Describe Department Priority

HIGH

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 5/27/2005

Project Title: REPLACE S-31

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 5

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2008 <input style="width: 100px;" type="text" value="150,000.00"/>	TAX LEVY	<input style="width: 100px;" type="text" value="150,000.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
Total <input style="width: 100px;" type="text" value="\$150,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	Total	<input style="width: 100px;" type="text" value="\$150,000.00"/>

Project Description

TO REPLACE A 1998 RUBBISH PACKER AND CHASSIS

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 5/27/2005

Project Benefits

NEWER, UPDATED RUBBISH PACKER AND CHASSIS

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

TO PROVIDE TIMELY AND EFFICIENT SERVICE OF
RUBBISH PICKUP

Describe Urgency Maintenance

ONGOING VEHICLE REPLACEMENT PLAN

Describe Prior Phases

Describe Department Priority

HIGH

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 5/27/2005

Project Title: REPLACE S-37

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 5

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="150,000.00"/>	TAX LEVY	<input style="width: 50px;" type="text" value="150,000.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
Total <input style="width: 50px;" type="text" value="\$150,000.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$150,000.00"/>

Project Description

TO REPLACE A 2000 LODALL RUBBISH TRUCK

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amoun

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 5/27/2005

Project Benefits

A NEWER, MORE COST EFFECTIVE RUBBISH TRUCK

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

A BETTER, MORE EFFICIENT MANNER OF RUBBISH DISPOSAL

Describe Urgency Maintenance

ONGOING PLANNED REPLACEMENT

Describe Prior Phases

Describe Department Priority

HIGH

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 5/27/2005

Project Title: REPLACE TRASH PACKER

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 5

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 100px;" type="text" value="150,000.00"/>	<input style="width: 300px;" type="text" value="TAX LEVY"/>	<input style="width: 100px;" type="text" value="150,000.00"/>
FY2007 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
Total <input style="width: 100px;" type="text" value="\$150,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	Total	<input style="width: 100px;" type="text" value="\$150,000.00"/>

Project Description

TO REPLACE 1990 AUTOCAR RUBBISH PACKER AND CHASSIS. THIS UNIT HAS IN EXCESS OF 200000 MILES ON IT AND IT IS RUSTED THROUGH IN MANY SPOTS AND HAS METAL FATIGUE

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 5/27/2005

Project Benefits

TO HAVE A NEW MORE RELIABLE TRUCK FOR THE RUBBISH PICKUP AND DISPOSAL

Describe Fiscal Impact

Describe Legal Obligations

THE TRUCK HAS TO PASS THE STATE INSPECTION AND WILL PROBABLY NOT

Describe Public Service Impact

TO INSURE THE TIMELY PICK-UP AND DISPOSAL OF RUBBISH FROM RESIDENTIAL, MUNICIPAL AND SCHOOLS

Describe Urgency Maintenance

THIS HAS BEEN ON THE CAPITAL LIST FOR THE PAST SIX YEARS

Describe Prior Phases

ALL THE PREVIUOS 1990 PACKERS HAVE BEEN REPLACED

Describe Department Priority

THIS IS A TOP PRIORITY

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 5/31/2005

Project Title: STREET LIGHT REPLACEMENT

Project Category: INFRASTRUCTURE

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: CURRENT DEBT ALLOCATED F

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="80,000.00"/>	TAX LEVY - DECLINING DEBT	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="80,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="80,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
Total <input style="width: 100px;" type="text" value="\$240,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	Total	<input style="width: 100px;" type="text" value="\$0.00"/>

Project Description

REPLACEMENT OF STREET LIGHT FIXTURES AND FREESTANDING POLES.

Estimated Annual Budget Impact

NO CHANGE AND POTENTIAL REDUCTION IN ELECTRIC USAGE.

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 5/31/2005

Project Benefits

MODERNIZATION OF AGING STREET LIGHT INFRASTRUCTURE.

Describe Fiscal Impact

POTENTIAL FOR ENERGY SAVINGS WITH MORE EFFICIENT FIXTURES.

Describe Legal Obligations

STREET LIGHTING FOR PUBLIC SAFETY.

Describe Public Service Impact

CONTINUED SERVICE OF APPROXIMATELY 3,500 STREET LIGHTS.

Describe Urgency Maintenance

NO MAJOR EXOENDITURES IN MAINTENACE WITHIN PREVIOUS FIVE YEARS.

Describe Prior Phases

ORIGINAL ACQUISITION OF STREET LIGHTS FROM NSTAR.

Describe Department Priority

MANY AREAS WILL BENEFIT FROM IMPROVEMENTS IN THE STREET LIGHT INFRASTRUCTURE.

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 5/26/2005

Project Title: WINTER DEICING SYSTEMS

Project Category: EQUIPMENT-OTHER

Project Type: NEW

Basis for Estimate: STATE BID

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 100px;" type="text" value="6,500.00"/>	<input style="width: 300px;" type="text" value="TAX LEVY"/>	<input style="width: 100px;" type="text" value="6,500.00"/>
FY2007 <input style="width: 100px;" type="text" value="6,500.00"/>	<input style="width: 300px;" type="text" value="TAX LEVY"/>	<input style="width: 100px;" type="text" value="6,500.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
Total <input style="width: 100px;" type="text" value="\$13,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	Total	<input style="width: 100px;" type="text" value="\$13,000.00"/>

Project Description

TO INSTALL 4 NEW LIQUID WINTER DEICING SYSTEMS ON TOWN SANDERS

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS HIGHWAY

Division:

Date: 5/26/2005

Project Benefits

TO HELP IN WINTER SNOW/ICE OPERATIONS

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

THIS WILL HELP IMPROVE WINTER ROAD CONDITIONS, BY ENABLING THE SANDERS TO APPLY MATERIAL AT A LOWER OPERATING TEMPERATURE.

Describe Urgency Maintenance

THIS IS A CONTINUING NEED TO INSTALL THE LIQUID SYSTEMS PUT OFF FROM SPRING 05

Describe Prior Phases

WE HAVE INSTALLED 2 UNITS IN PRIOR YEARS AND 3 ADDITIONAL UNITS COMING ON NEW VOLVOS

Describe Department Priority

THIS WOULD BE A MIDDLE PRORITY