

Town of Natick Capital Project Request

Department PUBLIC WORKS LND FAC/NAT RES

Division:

Date: 5/26/2005

Project Title:

Project Category:

Project Type:

Basis for Estimate:

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input type="text" value="15,840.00"/>	<input type="text" value="TAX LEVY"/>	<input type="text" value="15,840.00"/>
FY2007 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2008 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2009 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2010 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2011 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
Total <input type="text" value="\$15,840.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
	<input type="text"/>	<input type="text" value="0.00"/>
	Total	<input type="text" value="\$15,840.00"/>

Project Description

REPLACE TWO DEPLORABLE BACKSTOPS AT BOTH OF THE MEMORIAL SCHOOL 60 FOOT DIAMONDS. THEY ARE BEYOND EFFICIENT REPAIR.

Estimated Annual Budget Impact

THIS IS A ONE TIME IMPACT ON THE BUDGET. FOLLOW UP MAINTENANCE AND REPAIR WILL BE TAKEN OUT OF THE EXISTING OPERATING BUDGET.

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS LND FAC/NAT RES

Division:

Date: 5/26/2005

Project Benefits

THE REPLACEMENT OF THESE BACKSTOPS IS A SAFETY ISSUE. THEY ARE BEYOND BEING REPAIRED COST EFFECTIVELY. THIS WILL ELIMINATE TIME WASTED ATTEMPTING TO MAKE REPAIRS.

Describe Fiscal Impact

THIS WILL SAVE TIME AND MONEY BY DECREASING REPAIRS.

Describe Legal Obligations

NONE

Describe Public Service Impact

THIS PROJECT WILL SHOW THE TOWN'S COMMITMENT TO PROVIDE A SAFE VENUE FOR GROUPS A USER FEE.

Describe Urgency Maintenance

THIS IS A SAFETY ISSUE.

Describe Prior Phases

OTHER BACKSTOPS AROUND TOWN HAVE BEEN REPLACED AS NEEDED.

Describe Department Priority

IF WE TEAR THESE DOWN FOR SAFETY REASONS AND DON'T REPLACE THEM, THE DIAMONDS WILL BECOME UNUSABLE AND WE HAVE NO OTHER SITE AVAILABLE TO TAKE ITS PLACE.

Town of Natick Capital Project Request

Department PUBLIC WORKS LND FAC/NAT RES

Division:

Date: 5/27/2005

Project Title: CORE AERATOR

Project Category: EQUIPMENT-OTHER

Project Type: NEW

Basis for Estimate: VENDOR

Department Priority: 3

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 0.00		0.00
FY2007 22,000.00	TAX LEVY	22,000.00
FY2008 0.00		0.00
FY2009 0.00		0.00
FY2010 0.00		0.00
FY2011 0.00		0.00
Total \$22,000.00		0.00
		0.00
	Total	\$22,000.00

Project Description

PURCHASE A NEW FIELD CORE AERATOR ATTACHMENT FOR FIELD MAINTENANCE

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount 0

Estimated Start Date 7/1/2006

Estimated Duration 6 months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS LND FAC/NAT RES

Division:

Date: 5/27/2005

Project Benefits

BETTER FIELD AND GRASS GROWTH

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

WILL HOPEFULLY ENHANCE GRASS FIELDS TO A
BETTER CONDITION

Describe Urgency Maintenance

Describe Prior Phases

Describe Department Priority

MIDDLE

Town of Natick Capital Project Request

Department PUBLIC WORKS LND FAC/NAT RES

Division:

Date: 5/27/2005

Project Title: HIGH SCHOOL TRACK

Project Category: LAND/PARKS/FIELDS

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: VERBAL ESTIMATE

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 100px;" type="text" value="60,000.00"/>	<input style="width: 300px;" type="text" value="TAX LEVY"/>	<input style="width: 100px;" type="text" value="60,000.00"/>
FY2007 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
Total <input style="width: 100px;" type="text" value="\$60,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	Total	<input style="width: 100px;" type="text" value="\$60,000.00"/>

Project Description

THE NEW TRACK WAS BUILT IN 1996. THE MANUFACTURER RECOMENDS AN INSPECTION EVERY 5 YEARS WITH A RESEAL AND RESTRIPE TO PROTECT FROM THE ELEMENTS.THAT WAS DONE IN 2001. AFTER 10 YEARS THE HEAVY USE HAS MADE IT NECESSARY TO ADD RUBBER TO THE SURFACE AND THEN RESEAL AND RESTRIPE.

Estimated Annual Budget Impact

WE HAVE SEEN THE WEAR ON THE TRACK REQUIRE IT TO BE ATTENDED TO EVERY 5 YEARS. '06 WILL BE 10 YEARS. THIS IS A ONCE EVERY 10 YEARS EXPENSE. IN ANOTHER 5 YEARS IT SHOULD ONLY NEED TO BE RESEALED AND RESTRIPE.

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS LND FAC/NAT RES

Division:

Date: 5/27/2005

Project Benefits

THE TRACK IS A VERY POPULAR PLACE. NOT ONLY DOES THE HIGH SCHOOL TRACK TEAM USE IT, BUT THERE ARE SECURITY LIGHTS SO THE PUBLIC MAY USE IT EARLY AM AND UNTIL 10 PM AT NIGHT. THIS PROJECT WILL ALLOW THE PUBLIC TO CONTINUE TO USE IT SAFELY.

Describe Fiscal Impact

THIS PROJECT WILL KEEP FUTURE MAINTENANCE COSTS TO A MINIMUM. FAILURE TO DO THIS MAY COMPROMISE THE INTEGRITY OF THE SURFACE AND RESULT IN A MAJOR OVERHAUL AND A MAJOR EXPENSE.

Describe Legal Obligations

NONE

Describe Public Service Impact

THIS WILL SHOW THE TOWN'S COMMITMENT TO MAINTAIN A POPULAR SITE AS A SAFE VENUE FOR ALL AGES OF THE GENERAL PUBLIC. IF THE SURFACE BECOMES COMPROMISED, WE WILL HAVE TO CLOSE IT FOR SAFETY CONSIDERATIONS.

Describe Urgency Maintenance

THE TRACK IS SHOWING WEAR BECAUSE OF USE, NOT ABUSE AND FAILURE TO DO THIS PROJECT WILL HASTEN ITS DEMISE.

Describe Prior Phases

THE TRACK WAS CONSTRUCTED IN 1996 AND RESEALED AND RESTRIPEDED IN 2001.

Describe Department Priority

THIS IS THE THIRD OF MY TOP THREE PROJECTS, AND THEY ALL INVOLVE SAFETY AND MAINTENANCE OF THE INFRASTRUCTURE. THE WORK NEEDS TO BE DONE AND HAS BEEN ON THE CAPITAL PROJECTS CALENDAR ON A 5 YEAR CYCLE SINCE IT'S INCEPTION IN 1996. YOU WILL SEE IT AGAIN IN 2011.

Town of Natick Capital Project Request

Department PUBLIC WORKS LND FAC/NAT RES

Division:

Date: 5/27/2005

Project Title: REC COURTS (EAST SCHOOL)

Project Category: LAND/PARKS/FIELDS

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: EDUCATED ESTIMATE

Department Priority: 4

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="75,000.00"/>	TAX LEVY	<input style="width: 50px;" type="text" value="75,000.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
Total <input style="width: 50px;" type="text" value="\$75,000.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$75,000.00"/>

Project Description

DEMOLISH THE EXISTING SURFACE, REPAIR DRAINAGE, INSTALL A NEW SURFACE, INSTALL NEW NETS, RESTRIPE, REPAIR AND/OR INSTALL NEW FENCING.

Estimated Annual Budget Impact

THIS IS A ONE TIME COST TO REESTABLISH A SAFE CONSISTANT PLAYING SURFACE. OUR LAST PATCHING ATTEMPT DIDN'T LAST TWO YEARS.

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS LND FAC/NAT RES

Division:

Date: 5/27/2005

Project Benefits

THIS WILL REESTABLISH THE ONLY HARD SURFACE PLAYING AREA IN THIS CORNER OF TOWN. THESE ARE TWO OF ONLY EIGHT TENNIS COURTS IN THE ENTIRE TOWN.

Describe Fiscal Impact

THIS IS A ONE TIME EXPENSE THAT SHOULD LAST 20 YEARS. IF THE PROJECT IS NOT FUNDED THEN WE WILL CONTINUE TO EXPEND FUNDS TO REPAIR THE CRACKS UNTIL THEY BECOME UNREPAIRABLE AND WE WILL BE FORCED TO CLOSE THE VENUE.

Describe Legal Obligations

NONE

Describe Public Service Impact

IF THIS IS NOT FUNDED THEN THIS VENUE WILL EVENTUALLY CLOSE. MORE THAN 10 YEARS AGO THE COURTS AT THE OLD WILSON SCHOOL WERE CLOSED BECAUSE THE SURFACE BECAME UNSAFE. THESE ARE TWO OF THE EIGHT COURTS THAT ARE LEFT.

Describe Urgency Maintenance

THE CRACKS ARE GETTING WORSE AND BECOMING HARDER TO REPAIR. THE LIFE EXPECTANCY OF THE REPAIRS BECOMES SHORTER AND SHORTER.

Describe Prior Phases

OTHER COURTS IN TOWN HAVE BEEN REPAIRED.

Describe Department Priority

THIS NEEDS TO BE DONE IN THE NEAR FUTURE TO KEEP MAINTENANCE EXPENSES DOWN.

Town of Natick Capital Project Request

Department PUBLIC WORKS LND FAC/NAT RES

Division:

Date: 5/27/2005

Project Title: REPLACE A 911 RIDING MOWER

Project Category: EQUIPMENT-OTHER

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 4

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="10,500.00"/>	TAX LEVY	<input style="width: 50px;" type="text" value="10,500.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
Total <input style="width: 50px;" type="text" value="\$10,500.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$10,500.00"/>

Project Description

TO REPLACE A 1996 RIDING LAWN MOWER

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS LND FAC/NAT RES

Division:

Date: 5/27/2005

Project Benefits

A NEWER, HYDROLIC OPERATED RIDING LAWN MOWER

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

TO MAINTAIN ALL PUBLIC FIELDS AND SCHOOL FIELDS

Describe Urgency Maintenance

ONGOING EQUIPMENT REPLACEMENT PLAN

Describe Prior Phases

Describe Department Priority

MID-HIGH

Town of Natick Capital Project Request

Department PUBLIC WORKS LND FAC/NAT RES

Division:

Date: 5/26/2005

Project Title: REPLACE LF-1

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID CONTRACT

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 25,000.00	TAX LEVY	25,000.00
FY2007 0.00		0.00
FY2008 0.00		0.00
FY2009 0.00		0.00
FY2010 0.00		0.00
FY2011 0.00		0.00
Total \$25,000.00		0.00
		0.00
	Total	\$25,000.00

Project Description

TO REPLACE LF-1 PICK UP TRUCK THAT HAS IN EXCESS OF 135,000 MILES AND WAS DUE TO BE REPLACED IN 2004. IF NOT REPLACED, MAJOR REPAIRS INCLUDING DRIVE LINE AND BODY WILL NEED ATTENTION.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS LND FAC/NAT RES

Division:

Date: 5/26/2005

Project Benefits

1. PROVIDE A HIGHLEVEL OF RELIABILITY AND DEPENDABILITY FOR A FRONT LINE VEHICLE.

2. A LOWER MANINTENANCE COSTS DUE TO BEING A NEW VEHICLE.

Describe Fiscal Impact

THE TOTAL AMOUNT OF THE PROJECT IS FUNDED BY THE TOWN.

Describe Legal Obligations

THERE IS NO LEGAL REQUIREMENT.

Describe Public Service Impact

THE PURCHASE OF THE NEW VEHICLE PROVIDES A HIGHER LEVEL OF RELAIABILITY.

Describe Urgency Maintenance

THIS VEHICLE WAS SCHEDULED TO BE REPLACED IN 2004.

Describe Prior Phases

THIS IS ON GOING CAPITAL REPLACEMENT.

Describe Department Priority

IT IS THE NUMBER ONE PRIORITY FOR THIS DIVISION.

Town of Natick Capital Project Request

Department PUBLIC WORKS LND FAC/NAT RES

Division:

Date: 5/27/2005

Project Title: REPLACE LF-12

Project Category: EQUIPMENT-OTHER

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: VENDOR

Department Priority: 4

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 0.00		0.00
FY2007 0.00		0.00
FY2008 30,000.00	TAX LEVY	30,000.00
FY2009 0.00		0.00
FY2010 0.00		0.00
FY2011 0.00		0.00
Total \$30,000.00		0.00
		0.00
	Total	\$30,000.00

Project Description

TO REPLACE A 1984 TREE STUMP GRINDER

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount 0

Estimated Start Date 7/1/2007

Estimated Duration 3 months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS LND FAC/NAT RES

Division:

Date: 5/27/2005

Project Benefits

UPDATED, SAFER TREE STUMP GRINDER

Describe Fiscal Impact

Describe Legal Obligations

NEEDED TO GRIND TREE STUMPS ON SIDEWALKS AND ROADWAYS LEVEL WITH SURFACE

Describe Public Service Impact

REDUCES TRIPPING HAZARDS ON WALKWAYS AND ROADWAYS

Describe Urgency Maintenance

ONGOING EQUIPMENT REPLACEMENT PLAN

Describe Prior Phases

Describe Department Priority

MIDDLE-HIGH

Town of Natick Capital Project Request

Department PUBLIC WORKS LND FAC/NAT RES

Division:

Date: 7/8/2005

Project Title: REPLACE LF-14

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE CONTRACT

Department Priority: 5

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="35,000.00"/>	TAX LEVY	<input style="width: 50px;" type="text" value="35,000.00"/>
Total <input style="width: 50px;" type="text" value="\$35,000.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$35,000.00"/>

Project Description

TO REPLACE A 1988 KUBOTA FIELD TRACTOR

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS LND FAC/NAT RES

Division:

Date:

7/8/2005

Project Benefits

TO UPDATE TO A NEWER MORE FUNCTIONAL TRACTOR FOR
GROUNDS/FIELD MAINTENANCE

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

THIS WILL HELP IN THE FIELD MAINTENANCE
OPERATIONS

Describe Urgency Maintenance

Describe Prior Phases

Describe Department Priority

HIGH

Town of Natick Capital Project Request

Department PUBLIC WORKS LND FAC/NAT RES

Division:

Date: 5/27/2005

Project Title: REPLACE LF-16

Project Category: EQUIPMENT-OTHER

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 4

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="30,000.00"/>	TAX LEVY	<input style="width: 80px;" type="text" value="30,000.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
Total <input style="width: 50px;" type="text" value="\$30,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
	Total	<input style="width: 80px;" type="text" value="\$30,000.00"/>

Project Description

TO REPLACE A 1999 RIDING LAWN MOWER WITH A 12 FOOT CUT

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS LND FAC/NAT RES

Division:

Date: 5/27/2005

Project Benefits

A NEWER, UPDATED HYDRALIC DRIVEN MOWER

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

MOWING OF ALL TOWN AND BALL FIELDS AND GRASS AREAS

Describe Urgency Maintenance

ONGOING SCHEDULED REPLACEMENT

Describe Prior Phases

Describe Department Priority

MIDDLE-HIGH

Town of Natick Capital Project Request

Department PUBLIC WORKS LND FAC/NAT RES

Division:

Date: 5/27/2005

Project Title: REPLACE LF-2

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 5

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 0.00		0.00
FY2007 0.00		0.00
FY2008 41,000.00	TAX LEVY	41,000.00
FY2009 0.00		0.00
FY2010 0.00		0.00
FY2011 0.00		0.00
Total \$41,000.00		0.00
		0.00
	Total	\$41,000.00

Project Description

TO REPLACE A 1996 F350 PICKUP WITH DUMP AND PLOW

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount 0

Estimated Start Date 7/1/2007

Estimated Duration 6 months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS LND FAC/NAT RES

Division:

Date: 5/27/2005

Project Benefits

NEWER, UPDATED VEHICLE

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

BETTER PUBLIC FIELD, BALL FIELD AND TREE
MAINTENANCE

Describe Urgency Maintenance

ONGOING VEHICLE REPLACEMENT PLAN

Describe Prior Phases

Describe Department Priority

HIGH

Town of Natick Capital Project Request

Department PUBLIC WORKS LND FAC/NAT RES

Division:

Date: 5/27/2005

Project Title: REPLACE LF-3

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 5

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="45,000.00"/>	TAX LEVY	<input style="width: 100px;" type="text" value="45,000.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
Total <input style="width: 100px;" type="text" value="\$45,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
		<input style="width: 100px;" type="text" value="0.00"/>
	Total	<input style="width: 100px;" type="text" value="\$45,000.00"/>

Project Description

TO REPLACE A 1997 F350 DUMP TRUCK WITH PLOW

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS LND FAC/NAT RES

Division:

Date: 5/27/2005

Project Benefits

NEWER, SAFER VEHICLE

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

TO ENSURE BETTER FIELD MAINTENANCE, TREE WORK
AND BALL FIELDS

Describe Urgency Maintenance

ONGOING VEHICLE REPLACEMENT PLAN

Describe Prior Phases

Describe Department Priority

HIGH

Town of Natick Capital Project Request

Department PUBLIC WORKS LND FAC/NAT RES

Division:

Date: 5/27/2005

Project Title: REPLACE LF-4

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 5

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 0.00		0.00
FY2007 45,000.00	TAX LEVY	45,000.00
FY2008 0.00		0.00
FY2009 0.00		0.00
FY2010 0.00		0.00
FY2011 0.00		0.00
Total \$45,000.00		0.00
		0.00
	Total	\$45,000.00

Project Description

TO REPLACE A 1995 F350 3/4 TON PICK UP TRUCK WITH PLOW

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount 0

Estimated Start Date 7/1/2006

Estimated Duration 6 months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS LND FAC/NAT RES

Division:

Date: 5/27/2005

Project Benefits

NEWER, SAFER TRUCK

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

BALLFIELD, GROUNDS AND TREE MAINTENANCE AND PLOWING

Describe Urgency Maintenance

ONGOING VEHICLE REPLACEMENT PLAN

Describe Prior Phases

Describe Department Priority

HIGH

Town of Natick Capital Project Request

Department PUBLIC WORKS LND FAC/NAT RES

Division:

Date: 5/27/2005

Project Title: REPLACE LF-6

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 5

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="50,000.00"/>	<input style="width: 300px;" type="text" value="TAX LEVY"/>	<input style="width: 100px;" type="text" value="50,000.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
Total <input style="width: 100px;" type="text" value="\$50,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	Total	<input style="width: 100px;" type="text" value="\$50,000.00"/>

Project Description

TO REPLACE A 1999 F-350 1 TON DUMP TRUCK WITH PLOW

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS LND FAC/NAT RES

Division:

Date: 5/27/2005

Project Benefits

NEWER, UPDATED TRUCK AND EQUIPMENT

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

ENSURES EFFICIENT TIMELY MAINTENANCE OF BALL
FIELDS

Describe Urgency Maintenance

ONGOING VEHICLE REPLACEMENT PLAN

Describe Prior Phases

Describe Department Priority

HIGH

Town of Natick Capital Project Request

Department PUBLIC WORKS LND FAC/NAT RES

Division:

Date: 5/27/2005

Project Title: REPLACE LF-8

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 5

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 0.00		0.00
FY2007 0.00		0.00
FY2008 0.00		0.00
FY2009 0.00		0.00
FY2010 150,000.00	TAX LEVY	150,000.00
FY2011 0.00		0.00
Total \$150,000.00		0.00
		0.00
	Total	\$150,000.00

Project Description

TO REPLACE A 1990 CONVERTED RUBBISH TRUCK WITH A 1986 LOG LOADER THAT WAS TRANSFERED IN 1998

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount 0

Estimated Start Date 7/1/2009

Estimated Duration 12 months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS LND FAC/NAT RES

Division:

Date: 5/27/2005

Project Benefits

TO HAVE A NEWER, SAFER TRUCK AND LOADER

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

RESPONDS TO ALL TREE AND BRUSH EMERGENCIES
AND IS USED EXTENSIVELY BY THE DEPARTMENT FOR
MOVING LARGE ITEMS

Describe Urgency Maintenance

ONGOING SCHEDULED REPLACEMENTS

Describe Prior Phases

Describe Department Priority

HIGH

Town of Natick Capital Project Request

Department PUBLIC WORKS LND FAC/NAT RES

Division:

Date: 5/27/2005

Project Title: REPLACE LF-9

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: VENDOR

Department Priority: 4

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="100,000.00"/>	TAX LEVY	<input style="width: 50px;" type="text" value="100,000.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
Total <input style="width: 50px;" type="text" value="\$100,000.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$100,000.00"/>

Project Description

TO REPLACE A 1990 MAC TRUCK WITH A 1975 AERIAL BUCKET

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS LND FAC/NAT RES

Division:

Date: 5/27/2005

Project Benefits

A NEWER, SAFER AERIAL BUCKET AND TRUCK FOR TREE WORK

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

TO RESPOND TO ALL TREE EMERGENCIES AND TREE MAINTENANCE

Describe Urgency Maintenance

ONGOING VEHICLE AND EQUIPMENT REPLACEMENT PLAN THIS CHASSIS WAS BOUGHT USED AT AUCTION AND AERIAL BUCKET TRANSFERED TO IT

Describe Prior Phases

Describe Department Priority

MID-HIGH

Town of Natick Capital Project Request

Department PUBLIC WORKS LND FAC/NAT RES

Division:

Date: 5/27/2005

Project Title: REPLACE SMITHCO

Project Category: EQUIPMENT-OTHER

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 5

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 0.00		0.00
FY2007 15,000.00	TAX LEVY	15,000.00
FY2008 0.00		0.00
FY2009 0.00		0.00
FY2010 0.00		0.00
FY2011 0.00		0.00
Total \$15,000.00		0.00
		0.00
	Total	\$15,000.00

Project Description

TO REPLACE A 1986 BALL FIELD MAINTAINER THAT IS USED ON ALL BALL FIELDS AND DIAMONDS

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount 0

Estimated Start Date 7/1/2006

Estimated Duration 6 months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS LND FAC/NAT RES

Division:

Date: 5/27/2005

Project Benefits

A NEWER, MORE EFFICIENT MACHINE, MULTIPLE HYDRALIC FUNCTIONS

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

TO PROVIDE BETTER BALL FIELD MAINTENANCE

Describe Urgency Maintenance

ONGOING EQUIPMENT REPLACEMENT PLAN

Describe Prior Phases

Describe Department Priority

HIGH

Town of Natick Capital Project Request

Department PUBLIC WORKS LND FAC/NAT RES

Division:

Date: 5/26/2005

Project Title: TENNIS COURTS (MEMORIAL SCHOOL)

Project Category: LAND/PARKS/FIELDS

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: 10/22/04 QUOTE PLUS 10%

Department Priority: 2

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 13,343.00	TAX LEVY	13,343.00
FY2007 0.00		0.00
FY2008 0.00		0.00
FY2009 0.00		0.00
FY2010 0.00		0.00
FY2011 0.00		0.00
Total \$13,343.00		0.00
		0.00
	Total	\$13,343.00

Project Description

EXPOSE, CLEAN REPAIR AND SEAL EXISTING CRACKS IN THE PLAYING SURFACE OF THE COURTS. THEN APPLY 3 COATS OF SAFETY SURFACE THEN LAYOUT, MASK AND LINE THE COURTS.

Estimated Annual Budget Impact

THIS IS A ONE TIME IMPACT ON THE BUDGET. THESE TYPES OF REPAIRS ARE MADE PERIODICALLY AS CONDITIONS WARRANT. THIS DOES NOT SIGNIFICANTLY IMPACT OUR MAINTENANCE BUDGET. IT IS DESIGNED TO PRESERVE THE INTEGRITY OF THE PLAYING SURFACE.

Estimated Annual Budget Impact Amount 13343

Estimated Start Date 6/1/2006

Estimated Duration 1 months

Department Head Signature

Town of Natick Capital Project Request

Department PUBLIC WORKS LND FAC/NAT RES

Division:

Date: 5/26/2005

Project Benefits

REPAIR OF THE CRACKS PRESERVES THE INTEGRITY OF THE COURTS AND THUS HELPS PRESERVE OUR ASSETS. THE APPLICATION OF THE SAFETY SURFACE PROVIDES A SEALANT TO HELP KEEP THE WEATHER OUT AND TO PROVIDE A SKID RESISTANT SURFACE AND THUS IMPROVE SAFETY.

Describe Fiscal Impact

THIS PROJECT WILL HELP TO PRESERVE THE TOWN'S ASSET THUS KEEPING FUTURE REPAIR COSTS TO A MINIMUM.

Describe Legal Obligations

NONE

Describe Public Service Impact

THIS WILL ALLOW THE COURTS TO CONTINUE TO BE USED WITHOUT INTERRUPTION. IF THE CRACKS ARE NOT REPAIRED, THEN EVENTUALLY THE SURFACE WILL BECOME UNPLAYABLE. IF THE SAFETY SURFACE IS NOT APPLIED, THEN THE COURTS BECOME SLIPPERY AND DANGEROUS MAKING POTENTIAL INJURY TO THE USERS MORE LIKELY.

Describe Urgency Maintenance

IF REPAIRS ARE NOT MADE IN A TIMELY MANNER THEN MOTHER NATURE WILL TAKE OVER AND GRADUALLY MAKE CONDITIONS WORSE AND WILL MAGNIFY THE COST OF FUTURE REPAIRS.

Describe Prior Phases

OTHER TENNIS COURTS IN TOWN HAVE UNDERGONE SIMILAR REPAIRS IN THE PAST.

Describe Department Priority

IF THE COURTS ARE NOT REPAIRED THEN EVENTUALLY THEY WILL BECOME UNUSABLE.