

Town of Natick Capital Project Request

Department FIRE DEPARTMENT

Division:

Date: 5/27/2005

Project Title: REPLACE AMBULANCE

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: RECENT BID AWARD

Department Priority: 2

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="135,000.00"/>	TAX LEVY	<input style="width: 50px;" type="text" value="135,000.00"/>
Total <input style="width: 50px;" type="text" value="\$135,000.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$135,000.00"/>

Project Description

SCHEDULED 5 YEAR REPLACEMENT OF AMBULANCE

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department FIRE DEPARTMENT

Division:

Date: 5/27/2005

Project Benefits

SCHEDULED REPLACEMENT OF THE AMBULANCE WOULD ENSURE THAT THE PRIMARY AMBULANCE IS NOT MORE THAN 5 YEARS OLD .

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

SCHEDULED REPLACEMENT WOULD ENSURE A RELIABLE AND SAFE VEHICLE IS IN SERVICE.

Describe Urgency Maintenance

SCHEDULED 5 YEAR REPLACEMENT (NOT URGENT)

Describe Prior Phases

5 YEAR REPLACEMENT

Describe Department Priority

GIVEN PRIORITY 2 DUE TO THE FACT THAT IT WOULD NOT BE FUNDED UNTIL FY 11.

Town of Natick Capital Project Request

Department FIRE DEPARTMENT

Division:

Date: 5/27/2005

Project Title: REPLACE CAR 2

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 5

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2008 <input style="width: 100px;" type="text" value="40,000.00"/>	TAX LEVY	<input style="width: 100px;" type="text" value="40,000.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
Total <input style="width: 100px;" type="text" value="\$40,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	Total	<input style="width: 100px;" type="text" value="\$40,000.00"/>

Project Description

TO REPLACE A 2003 FOR EXPEDITION

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department FIRE DEPARTMENT

Division:

Date: 5/27/2005

Project Benefits

NEWER, UPDATED DEPUTY'S VEHICLE

Describe Fiscal Impact

Describe Legal Obligations

COMMAND CAR FOR ALL FIRE OPERATIONS WITHIN THE TOWN

Describe Public Service Impact

TO ENSURE PUBLIC SAFETY

Describe Urgency Maintenance

ONGOING VEHICLE REPLACEMENT

Describe Prior Phases

Describe Department Priority

HIGH

Town of Natick Capital Project Request

Department FIRE DEPARTMENT

Division:

Date: 5/26/2005

Project Title: REPLACE ENGINE 2

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: PREVIOUS BID AND ESTIMATE Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 375,000.00	TAX LEVY	375,000.00
FY2007 0.00		0.00
FY2008 0.00		0.00
FY2009 0.00		0.00
FY2010 0.00		0.00
FY2011 0.00		0.00
Total \$375,000.00		0.00
		0.00
	Total	\$375,000.00

Project Description

TO REPLACE THE 1985 ENGINE NUMBER 2 THAT HAS IN EXCESS OF 175,000 MILES AND IN EXCESS OF 8,000 HOURS. ENGINE NUMBER 2 WAS DUE FOR REPLACEMENT IN 2000.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department FIRE DEPARTMENT

Division:

Date: 5/26/2005

Project Benefits

1. TO PERFORM THE FUNCTION OF FIRE SUPPRESSION AND RESCUE OPERATIONS FOR THE RESIDENTS AND BUSINESS COMMUNITY.
2. REDUCTION IN MAINTENANCE COSTS.

Describe Fiscal Impact

100% FUNDED BY THE TOWN.

Describe Legal Obligations

THERE ARE NO LEGAL REQUIREMENTS

Describe Public Service Impact

THIS WILL IMPROVE THE DEPENDABILITY OF THE FIRE APPARATUS.

Describe Urgency Maintenance

THIS VEHICLE WAS SCHEDULED TO BE REPLACED IN 2000

Describe Prior Phases

THIS IS AN ON GOING CAPITAL REPLACEMENT.

Describe Department Priority

THIS IS THE NUMBER ONE PRIORITY OF THE DEPARTMENT.

Town of Natick Capital Project Request

Department FIRE DEPARTMENT

Division:

Date: 5/27/2005

Project Title: REPLACE ENGINE 4

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: VENDOR

Department Priority: 5

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="425,000.00"/>	TAX LEVY	<input style="width: 100px;" type="text" value="425,000.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
Total <input style="width: 100px;" type="text" value="\$425,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	Total	<input style="width: 100px;" type="text" value="\$425,000.00"/>

Project Description

TO REPLACE A 1995 E-1 FIRE PUMPER

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department FIRE DEPARTMENT

Division:

Date: 5/27/2005

Project Benefits

NEWER, UPDATED FIRE TRUCK WITH EQUIPMENT

Describe Fiscal Impact

Describe Legal Obligations

TO ENSURE ALL FIRE CALLS ARE RESPONDED TO.

Describe Public Service Impact

TO RESPOND TO ALL FIRE AND RESCUE CALLS IN AN EFFICIENT MANNER

Describe Urgency Maintenance

ONGOING VEHICLE REPLACEMENT

Describe Prior Phases

Describe Department Priority

HIGH

Town of Natick Capital Project Request

Department FIRE DEPARTMENT

Division:

Date: 5/27/2005

Project Title: REPLACE ENGINE 5

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: VENDOR

Department Priority: 5

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="375,000.00"/>	TAX LEVY	<input style="width: 100px;" type="text" value="375,000.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
Total <input style="width: 100px;" type="text" value="\$375,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
		<input style="width: 100px;" type="text" value="0.00"/>
	Total	<input style="width: 100px;" type="text" value="\$375,000.00"/>

Project Description

TO REPLACE A 1985 E-1 FIRE PUMPER

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department FIRE DEPARTMENT

Division:

Date: 5/27/2005

Project Benefits

A NEWER, UPDATED FIRE TRUCK WITH A 1250 GPM PUMP

Describe Fiscal Impact

Describe Legal Obligations

TO ENSURE SAFE FIRE SUPPRESSION FOR THE TOWN

Describe Public Service Impact

TO RESPOND TO ALL FIRE AND RESCUE CALLS

Describe Urgency Maintenance

ONGOING SCHEDULED REPLACEMENT OVERDUE

Describe Prior Phases

Describe Department Priority

HIGH

Town of Natick Capital Project Request

Department FIRE DEPARTMENT

Division:

Date: 5/26/2005

Project Title: REPLACE FIRE ALARM BUCKET TRUCK

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 100px;" type="text" value="70,000.00"/>	<input style="width: 300px;" type="text" value="TAX LEVY"/>	<input style="width: 100px;" type="text" value="70,000.00"/>
FY2007 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
Total <input style="width: 100px;" type="text" value="\$70,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	Total	<input style="width: 100px;" type="text" value="\$70,000.00"/>

Project Description

REPLACING A 1992 AERIAL BUCKET TRUCK AND CHASSIS

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department FIRE DEPARTMENT

Division:

Date: 5/26/2005

Project Benefits

Describe Fiscal Impact

Describe Legal Obligations

TO INSURE THE SAFETY AND MAINTENANCE OF THE TOWNS FIRE ALARM SYSTEM

Describe Public Service Impact

TO INSURE THE ONGOING MAINTENANCE OF THE ALARM SYSTEM

Describe Urgency Maintenance

VEHICLE IS OVER DUE FOR REPLACEMENT AND IN DANGER OF NOT PASSING ITS NEXT INSPECTION

Describe Prior Phases

Describe Department Priority

THIS WOULD BE A PRIORITY AFTER ENGINE 2

Town of Natick Capital Project Request

Department FIRE DEPARTMENT

Division:

Date: 5/27/2005

Project Title: REPLACE FIRE PICKUP 3

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 4

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="50,000.00"/>	TAX LEVY	<input style="width: 100px;" type="text" value="50,000.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
Total <input style="width: 100px;" type="text" value="\$50,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	Total	<input style="width: 100px;" type="text" value="\$50,000.00"/>

Project Description

TO REPLACE A 1997 F350 PICKUP WITH BRUSH PUMP

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department FIRE DEPARTMENT

Division:

Date: 5/27/2005

Project Benefits

TO UPDATE TO A NEW VEHICLE AND PUMP SYSTEM

Describe Fiscal Impact

Describe Legal Obligations

TO ENSURE FIRE SAFETY FOR THE TOWN

Describe Public Service Impact

TO RESPOND TO ALL BRUSH FIRES AND RESPOND AS A SUPPORT VEHICLE TO OTHER INCIDENTS

Describe Urgency Maintenance

ONGOING VEHICLE REPLACEMENT

Describe Prior Phases

Describe Department Priority

MIDDLE-HIGH

Town of Natick Capital Project Request

Department FIRE DEPARTMENT

Division:

Date: 5/26/2005

Project Title: REPLACE PORTABLE RADIOS

Project Category: EQUIPMENT-OTHER

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: VENDOR PRICING

Department Priority: 3

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 0.00		0.00
FY2007 10,000.00	TAX LEVY	10,000.00
FY2008 10,000.00	TAX LEVY	10,000.00
FY2009 10,000.00	TAX LEVY	10,000.00
FY2010 0.00		0.00
FY2011 0.00		0.00
Total \$30,000.00		0.00
		0.00
	Total	\$30,000.00

Project Description

REPLACE 24 PORTABLE RADIOS THAT ARE ALL MORE THAN 8 YRS OLD. WE WOULD LIKE TO REPLACE 8 RADIOS A YEAR FOR THREE YEARS.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount 30240

Estimated Start Date 1/1/2007

Estimated Duration 36 months

Department Head Signature

Town of Natick Capital Project Request

Department FIRE DEPARTMENT

Division:

Date: 5/26/2005

Project Benefits

THIS WILL HELP TO ENSURE THAT COMMUNICATIONS ON THE FIREGROUND OR AT ANY INCIDENT WILL NOT BE COMPROMISED BY HAVING ANTIQUATED EQUIPMENT.

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

THIS PROJECT WILL HELP TO MAINTAIN GOOD COMMUNICATIONS AT ANY INCIDENT AND WILL ALSO BENEFIT BOTH THE PUBLIC AND FIREFIGHTER SAFETY.

Describe Urgency Maintenance

WE CURRENTLY HAVE 40 PORTABLE RADIOS ON THE DEPARTMENT OF WHICH 24 ARE AT LEAST 8 YEARS OLD. THERE REALLY IS NO LIFE EXPECTANCY TO THESE RADIOS , HOWEVER THEY ARE EXPOSED TO EXTREMES OF TEMPERATURE, WATER, AND ON OCCASION DROPPED.

Describe Prior Phases

IN THE PAST WE HAVE REPLACED THESE ON AN AS NEEDED BASIS.

Describe Department Priority

AS STATED PREVIOUSLY IT IS HARD TO PREDICT THE LIFE EXPECTANCY OF THE RADIOS. THIS WAS GIVEN A PRIORITY THREE DUE TO THE FACT THAT THIS REPLACEMENT WILL BE DONE OVER A THREE YEAR PERIOD.

Town of Natick Capital Project Request

Department FIRE DEPARTMENT

Division:

Date: 5/26/2005

Project Title: REPLACE TURNOUT GEAR

Project Category: EQUIPMENT-OTHER

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: PAST REPLACEMENT COST

Department Priority: 4

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 136,000.00	FEMA GRANT	123,000.00
FY2007 0.00	TAX LEVY - GRANT MATCH REQUIREMENT F	13,000.00
FY2008 37,500.00	TAX LEVY	37,500.00
FY2009 37,500.00	TAX LEVY	37,500.00
FY2010 37,500.00	TAX LEVY	37,500.00
FY2011 37,500.00	TAX LEVY	37,500.00
Total \$286,000.00		0.00
		0.00
	Total	\$286,000.00

Project Description

THE TURNOUT GEAR CURRENTLY WORN BY THE 85 UNIFORMED MEMBERS OF THE DEPARTMENT WAS PURCHASED IN 2001. THE LIFE EXPECTANCY OF THIS GEAR IS APPROX. 5 YEARS. THIS GEAR CONSISTS OF BUNKER COAT AND PANTS AND WOULD COST APPROX. 1600.00 PER SET. COMMENCING IN FY08 EACH YEAR 1/4 OF GEAR WILL BE REPLACED. AFTER FY2011 APPROXIMATELY 1/5 WILL BE REPLACED ANNUALLY.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department FIRE DEPARTMENT

Division:

Date: 5/26/2005

Project Benefits

THIS GEAR IS WORN BY ALL PERSONNEL RESPONDING TO ANY TYPE OF INCIDENT INCLUDING STRUCTURAL FIREFIGHTING. IT IS THE MOST INTEGRAL PART OF FIREFIGHTER SAFETY AND WELLBEING.

Describe Fiscal Impact

GRANT FUNDING IS BEING SOUGHT TO REDUCE THE GENERAL FUND COST OF THIS ITEM

Describe Legal Obligations

Describe Public Service Impact

THIS WILL PROVIDE THE DEPARTMENT WITH A 5-6 YEAR REPLACEMENT PLAN FOR TURNOUT GEAR AND HELPTO ASSURE THE SAFETY OF OUR FIREFIGHTERS.

Describe Urgency Maintenance

AS STATED PREVIOUSLY THE CURRENT GEAR WAS PURCHASED IN 2001, AND RECEIVES NOT ONLY DAILY WEAR AND TEAR BUT EXTREME ABUSE WHEN SUBJECTED TO THE PRODUCTS OF COMBUSTION.

Describe Prior Phases

LAST PURCHASED IN 2001

Describe Department Priority

THIS WAS GIVEN A PRIORITY FOUR DUE TO THE FACT THAT AN IMMEDIATE REPLACEMENT IS NOT NECESSARY BUT WILL BE SOMETIME DURING FY 07.

Town of Natick Capital Project Request

Department FIRE DEPARTMENT

Division:

Date: 5/27/2005

Project Title: STRETCHERS FOR A-1 & A-2

Project Category: EQUIPMENT-OTHER

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: PAST REPLACEMENT COST

Department Priority: 5

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 100px;" type="text" value="8,000.00"/>	<input style="width: 300px;" type="text" value="TAX LEVY"/>	<input style="width: 100px;" type="text" value="8,000.00"/>
FY2007 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
Total <input style="width: 100px;" type="text" value="\$8,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
		<input style="width: 100px;" type="text" value="0.00"/>
	Total	<input style="width: 100px;" type="text" value="\$8,000.00"/>

Project Description

THIS PROJECT WOULD REPLACE THE TWO STRETCHERS THAT WE CURRENTLY HAVE IN SERVICE ON A-1 AND A-2.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department FIRE DEPARTMENT

Division:

Date: 5/27/2005

Project Benefits

REPLACING THESE STRETCHERS WOULD ENSURE MORE RELIABILITY FOR BOTH THE PATIENTS BEING TRANSPORTED ON THEM AND THE PERSONNEL USING THEM.

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

AS STATED PREVIOUSLY, THIS WOULD ENSURE THAT THE PUBLIC IS BEING TRANSPORTED ON A DEPENDABLE PIECE OF EQUIPMENT.

Describe Urgency Maintenance

THE CURRENT STRETCHERS THAT WE HAVE IN SERVICE ARE 5 AND 10 YEARS OLD RESPECTIVELY AND ARE SUBJECT TO EXTREME WEAR AND TEAR WHILE BEING USED APPROX. 2500 TIMES A YEAR. THE COST ASSOCIATED WITH REPLACING THESE WOULD BE APPROX. 3500.00 TO 4000.00 A PIECE.

Describe Prior Phases

N/A

Describe Department Priority

I HAVE GIVEN THIS PROJECT A PRIORITY 5 FOR THE REASON THAT THESE ARE USED ON A DAILY BASIS AND SHOULD BE REPLACED ASAP.