

Town of Natick Capital Project Request

Department POLICE DEPARTMENT

Division:

Date: 5/31/2005

Project Title: CRUISER REPLACEMENT

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 5

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 60,000.00	TAX LEVY	60,000.00
FY2007 154,500.00	TAX LEVY	154,500.00
FY2008 159,500.00	TAX LEVY	159,500.00
FY2009 163,900.00	TAX LEVY	163,900.00
FY2010 168,900.00	TAX LEVY	168,900.00
FY2011 0.00		0.00
Total \$706,800.00		0.00
		0.00
	Total	\$706,800.00

Project Description

ON GOING REPLACEMENT CYCLE OF 5 POLICE VEHICLES PER YEAR

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department POLICE DEPARTMENT

Division:

Date: 5/31/2005

Project Benefits

TO KEEP THE POLICE IN UPDATED, SAFER EQUIPMENT

Describe Fiscal Impact

Describe Legal Obligations

FOR THE STREET PATROL, SAFETY AND LAW ENFORCEMENT

Describe Public Service Impact

TO BE ABLE TO RESPOND TO ALL INCIDENTS INVOLVING THE POLICE

Describe Urgency Maintenance

ON GOING REPLACEMENT PLAN

Describe Prior Phases

WE NORMALLY REPLACE 5 VEHICLES PER YEAR

Describe Department Priority

HIGH PRIORITY

Town of Natick Capital Project Request

Department POLICE DEPARTMENT

Division: OPERATIONS

Date: 6/1/2005

Project Title: FIREARMS

Project Category: EQUIPMENT-OTHER

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: MARKETPLACE, ACTUAL FIREA Department Priority: 2

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="42,900.00"/>	TAX LEVY	<input style="width: 50px;" type="text" value="42,900.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
Total <input style="width: 50px;" type="text" value="\$42,900.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$42,900.00"/>

Project Description

A REPLACEMENT OF FIREARMS CURRENTLY ISSUED TO SWORN PERSONNEL AND IN USE SINCE 1993-94

Estimated Annual Budget Impact

N/A

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department POLICE DEPARTMENT

Division: OPERATIONS

Date:

6/1/2005

Project Benefits

REPLACEMENT OF ALMOST 15 YEAR-OLD WEAPONS WILL PROVIDE THE BENEFITS OF TECHNOLOGICAL IMPROVEMENTS DURING THIS PERIOD AND IMBUE OFFICERS WITH A GREATER SENSE OF SECURITY REGARDING THE FUNCTIONALITY OF THEIR ULTIMATE TOOL OF PERSONAL PROTECTION.

Describe Fiscal Impact

ONE TIME \$42,900 EXPENSE (65 WEAPONS @ \$525 APPROX. + 65 HOLSTERS @ \$135 APPROX.)

Describe Legal Obligations

N/A

Describe Public Service Impact

THIS PROJECT DOES NOT DIRECTLY IMPACT THE LEVEL OF SERVICE PROVIDED TO THE COMMUNITY.

Describe Urgency Maintenance

THE CURRENT WEAPONS WERE PURCHASED IN 1991-92.

Describe Prior Phases

N/A

Describe Department Priority

RANKED SECOND OF TWO PROJECTS (RADIOS RANKED FIRST.)

Town of Natick Capital Project Request

Department POLICE DEPARTMENT

Division: OPERATIONS

Date: 6/1/2005

Project Title:

Project Category:

Project Type:

Basis for Estimate:

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input type="text" value="45,267.00"/>	<input type="text" value="TAX LEVY"/>	<input type="text" value="45,267.00"/>
FY2007 <input type="text" value="45,267.00"/>	<input type="text" value="TAX LEVY"/>	<input type="text" value="45,267.00"/>
FY2008 <input type="text" value="65,267.00"/>	<input type="text" value="TAX LEVY"/>	<input type="text" value="65,267.00"/>
FY2009 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2010 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2011 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
Total <input type="text" value="\$155,801.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
	<input type="text"/>	<input type="text" value="0.00"/>
	Total	<input type="text" value="\$155,801.00"/>

Project Description

A REPLACEMENT OF PORTABLE RADIOS CURRENTLY ISSUED TO SWORN PERSONNEL AND IN USE SINCE 1993, CRUISER RADIOS AND QANTAR REPEATER

Estimated Annual Budget Impact

N/A

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department POLICE DEPARTMENT

Division: OPERATIONS

Date:

6/1/2005

Project Benefits

REPLACEMENT OF PORTABLE RADIOS AND CRUISER RADIOS WILL REDUCE BOTH THE FREQUENCY OF REPAIRS AND THE COST OF COVERAGE UNDER THE CURRENT MAINTENANCE AGREEMENT AND ENSURE OFFICERS' CONTACT WITH CONTROL WILL, FOR THE MOST PART, BE UNINTERRUPTED.

Describe Fiscal Impact

TOTAL EXPENSE OF UNITS (PORTABLES 60 UNITS @ \$1,250, CRUISER 19 UNITS @ \$3,200) TO BE SPREAD OVER 3 YEARS WITH REPEATER (\$20,000) IMPLEMENTED IN FULL IN THE THIRD YEAR.

Describe Legal Obligations

N/A

Describe Public Service Impact

THIS PROJECT DOES NOT DIRECTLY IMPACT THE LEVEL OF SERVICE PROVIDED TO THE COMMUNITY.

Describe Urgency Maintenance

THE CURRENT RADIOS WERE PURCHASED BEGINNING IN 1993.

Describe Prior Phases

N/A

Describe Department Priority

RANKED FIRST OF TWO PROJECTS (FIREARMS RANKED SECOND.)