

Town of Natick Capital Project Request

Department BOARD OF HEALTH

Division:

Date: 5/27/2005

Project Title: REPLACE HEALTH-1

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 5

List Project Costs By Fiscal Year and Funding Sources Below

| Estimated Project Costs | Project Funding Sources | Amount |
|--------------------------------|--------------------------------|--------------------|
| FY2006 28,000.00 | TAX LEVY | 28,000.00 |
| FY2007 0.00 | | 0.00 |
| FY2008 0.00 | | 0.00 |
| FY2009 0.00 | | 0.00 |
| FY2010 0.00 | | 0.00 |
| FY2011 0.00 | | 0.00 |
| Total \$28,000.00 | | 0.00 |
| | | 0.00 |
| | Total | \$28,000.00 |

Project Description

TO REPLACE A 1999 FORD TAURUS

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

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Project Benefits

REPLACE WITH A MORE USEFUL VEHICLE

Describe Fiscal Impact

Describe Legal Obligations

NONE

Describe Public Service Impact

TO HELP SERVE THE PUBLIC BETTER

Describe Urgency Maintenance

ONGOING REPLACEMENT PROGRAM

Describe Prior Phases

Describe Department Priority

HIGH