

# Town of Natick Capital Project Request

Department **PARKS & RECREATION**

Division:

Date: **5/24/2005**

Project Title: **3/4 TON PICK-UP TRUCK**

Project Category: **EQUIPMENT-VEHICULAR**

Project Type: **NEW**

Basis for Estimate: **QUOTATION**

Department Priority: **75%**

### List Project Costs By Fiscal Year and Funding Sources Below

<b>Estimated Project Costs</b>	<b>Project Funding Sources</b>	<b>Amount</b>
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="30,000.00"/>	<input style="width: 300px;" type="text" value="TAX LEVY"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
<b>Total</b> <input style="width: 100px;" type="text" value="\$30,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<b>Total</b>	<input style="width: 100px;" type="text" value="\$0.00"/>

**Project Description**

REQUEST VEHICLES FOR YEAR-ROUND RECREATION AND PARKS PROGRAMS AND SUMMER MAINTENANCE NEEDS.

**Estimated Annual Budget Impact**

DPW WILL NEED A \$500 INCREASE IN THEIR BUDGET FOR MAINTENANCE.

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

**Department Head Signature**

# Town of Natick Capital Project Request

Department PARKS & RECREATION

Division:

Date: 5/24/2005

## ***Project Benefits***

THE DEPARTMENT HAS THE NEED THROUGHOUT THE YEAR TO TRANSPORT EQUIPMENT AND SUPPLIES FROM THE COLE CENTER TO VARIOUS PROGRAM SITES. THE DEPARTMENT ALSO HIRES HELP DURING THE SUMMER TO HELP DEAL WITH PROGRAM MAINTENANCE NEEDS SO AS TO GUARANTEE QUALITY PROGRAMS.

## ***Describe Fiscal Impact***

## ***Describe Legal Obligations***

## ***Describe Public Service Impact***

THE VEHICLE WILL HELP RECREATION DEPARTMENT DEAL EFFICIENTLY WITH SPECIFIC PROGRAMS AND MAINTENANCE.

## ***Describe Urgency Maintenance***

SOME PROGRAM MAINTENANCE NEEDS OF SPECIFIC PROGRAMS CAN'T BE DEALT WITH IN A TIMELY FASHION. THIS VEHICLE WOULD HELP THE DEPARTMENT IN DEALING WITH THESE NEEDS.

## ***Describe Prior Phases***

## ***Describe Department Priority***

THIS FALLS INTO THE DEPARTMENT'S FY07 61% - 80% REQUEST.

# Town of Natick Capital Project Request

Department **PARKS & RECREATION**

Division:

Date: **5/26/2005**

Project Title: **COLE CENTER PLAYGROUND**

Project Category: **LAND/PARKS/FIELDS**

Project Type: **NEW**

Basis for Estimate: **ESTIMATE**

Department Priority: **100%**

### List Project Costs By Fiscal Year and Funding Sources Below

<b>Estimated Project Costs</b>	<b>Project Funding Sources</b>	<b>Amount</b>
FY2006 <span style="float: right;">0.00</span>		0.00
FY2007 <span style="float: right;">0.00</span>		0.00
FY2008 <span style="float: right;">0.00</span>		0.00
FY2009 <span style="float: right;">0.00</span>		0.00
FY2010 <span style="float: right;">0.00</span>		0.00
FY2011 <span style="float: right;">55,000.00</span>	TAX LEVY	55,000.00
<b>Total</b> <span style="float: right;"><b>\$55,000.00</b></span>		0.00
		0.00
	<b>Total</b>	<b>\$55,000.00</b>

**Project Description**

THERE IS A NEED FOR ADDITIONAL PLAYGROUND EQUIPMENT AT THE SITE SO AS TO ACCOMMODATE THE PUBLIC USE THAT OCCURS AT THE COLE CENTER.

**Estimated Annual Budget Impact**

INCREASE IN DPW PLAYGROUND MAINTENANCE.

Estimated Annual Budget Impact Amount 300

Estimated Start Date 7/1/2010

Estimated Duration 3 months

**Department Head Signature**

# Town of Natick Capital Project Request

Department PARKS & RECREATION

Division:

Date: 5/26/2005

## ***Project Benefits***

THE ADDITION OF PLAYGROUND EQUIPMENT AT THE COLE CENTER SITE HELPS TO ENHANCE THE LEISURE EXPERIENCE FOR YOUTH AT AN "AGE APPROPRIATE" PLAYGROUND.

## ***Describe Fiscal Impact***

THIS PROJECT WILL INCREASE OPERATIONAL COSTS FOR DPW.

## ***Describe Legal Obligations***

## ***Describe Public Service Impact***

THE NEW PLAYGROUND WILL ENHANCE THE RECREATIONAL EXPERIENCE FOR THE NATICK YOUTH AT THE COLE CENTER.

## ***Describe Urgency Maintenance***

## ***Describe Prior Phases***

THE FIRST PHASE OF THE COLE CENTER PLAYGROUND WAS FUNDED IN 1995.

## ***Describe Department Priority***

THE IMPROVEMENT AND UPGRADE OF THIS FACILITY IS A TOP PRIORITY OF THE RECREATION DEPARTMENT.

# Town of Natick Capital Project Request

Department **PARKS & RECREATION**

Division:

Date: **5/24/2005**

Project Title: **DUG POND PIER**

Project Category: **INFRASTRUCTURE**

Project Type: **RECONSTRUCTION-REPLACEMENT**

Basis for Estimate: **QUOTATIONS**

Department Priority: **100%**

### List Project Costs By Fiscal Year and Funding Sources Below

<b>Estimated Project Costs</b>	<b>Project Funding Sources</b>	<b>Amount</b>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="100,000.00"/>	<b>TAX LEVY</b>	<input style="width: 50px;" type="text" value="100,000.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
<b>Total</b> <input style="width: 50px;" type="text" value="\$100,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<b>Total</b>	<input style="width: 50px;" type="text" value="\$100,000.00"/>

**Project Description**

REPLACE THE MEMORIAL BEACH PIER SYSTEM WHICH INCLUDES 20 PIERS AND 1 METER DIVING BOARD. SYSTEM HAS RISEN IN PRICE 40% OVER PAST 20 YEARS.

**Estimated Annual Budget Impact**

SAVES THE RECREATION DEPARTMENT \$500 IN MAINTENANCE COSTS.

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

**Department Head Signature**

# Town of Natick Capital Project Request

Department PARKS & RECREATION

Division:

Date: 5/24/2005

## ***Project Benefits***

THE CURRENT PIER SYSTEM HAS SERVED THE MEMORIAL BEACH USERS OVER THE PAST TWENTY YEARS. THE CURRENT SYSTEM, WHICH IS COMPRISED OF WOOD, PONTOONS AND ALUMINUM FRAMEWORK IS STARTING TO DETERIORATE BEYOND REPAIR. WITHOUT THIS SYSTEM, THE RECREATION DEPARTMENT BEACH STAFF WILL NOT BE ABLE TO GUARANTEE SWIMMER(S) SAFETY AT DUG POND.

## ***Describe Fiscal Impact***

PROJECT WILL REDUCE THE TOWN'S OPERATIONAL COSTS FOR PIER MAINTENANCE WHILE GENERATING MORE REVENUES FOR NEW BEACH CUSTOMERS.

## ***Describe Legal Obligations***

## ***Describe Public Service Impact***

THE REPLACEMENT OF THIS SYSTEM GUARANTEES A SAFE BEACH OPERATION FOR THE USERS.

## ***Describe Urgency Maintenance***

THE SYSTEM DOES NOT HAVE MANY YEARS OF LIFE IN IT DUE TO WOODEN SLATS DETERIORATING.

## ***Describe Prior Phases***

TOWN OF NATICK PURCHASED PREVIOUS SYSTEM OVER FY84-87 YEARS.

## ***Describe Department Priority***

THIS PROJECT IS CRUCIAL TO THE MEMORIAL BEACH OPERATION.

# Town of Natick Capital Project Request

Department **PARKS & RECREATION**

Division:

Date: **5/24/2005**

Project Title: **EAST SCHOOL PLAYGROUND EQUIP.**

Project Category: **LAND/PARKS/FIELDS**

Project Type: **RECONSTRUCTION-REPLACEMENT**

Basis for Estimate: **QUOTATION**

Department Priority: **90%**

### List Project Costs By Fiscal Year and Funding Sources Below

<b>Estimated Project Costs</b>	<b>Project Funding Sources</b>	<b>Amount</b>
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="60,000.00"/>	<input style="width: 300px;" type="text" value="TAX LEVY"/>	<input style="width: 100px;" type="text" value="60,000.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
<b>Total</b> <input style="width: 100px;" type="text" value="\$60,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
		<input style="width: 100px;" type="text" value="0.00"/>
	<b>Total</b>	<input style="width: 100px;" type="text" value="\$60,000.00"/>

**Project Description**

REPLACE THE EAST SCHOOL PLAYGROUND EQUIPMENT WITH AGE APPROPRIATE EQUIPMENT THAT CAN BE USED BY WESTGATE CHRISTIAN ACADEMY STUDENTS AND EAST NATICK RESIDENTS.

**Estimated Annual Budget Impact**

SAVES DPW MAINTENANCE \$500/YEARLY

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

**Department Head Signature**

# Town of Natick Capital Project Request

Department PARKS & RECREATION

Division:

Date: 5/24/2005

## ***Project Benefits***

THIS PLAYGROUND CONSISTS OF 1985 EQUIPMENT THAT WAS TRANSFERRED TO THE PRESENT SITE. THIS WOODEN EQUIPMENT IS NOW SPLINTERING, CRACKING AND CHECKING, WHICH MAKES IT DANGEROUS TO THE USERS.

## ***Describe Fiscal Impact***

## ***Describe Legal Obligations***

## ***Describe Public Service Impact***

THIS SECTION OF TOWN, ALONG WITH THE SCHOOL NEEDS SAFE AND AGE APPROPRIATE EQUIPMENT.

## ***Describe Urgency Maintenance***

THE PROJECT IS NEEDED TO MAINTAIN AN ORDERLY MAINTENANCE SCHEDULE.

## ***Describe Prior Phases***

## ***Describe Department Priority***

PROJECT IS NEEDED FOR REASONABLE AND SAFE PLAY AT THE SITE FOR USERS.

# Town of Natick Capital Project Request

Department PARKS & RECREATION

Division:

Date: 5/24/2005

Project Title: INTERIOR RENOVATIONS (COLE)

Project Category: BUILDING

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: QUOTATIONS

Department Priority: 95%

### List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 17,000.00	TAX LEVY	17,000.00
FY2007 17,000.00		17,000.00
FY2008 17,000.00		17,000.00
FY2009 17,000.00		17,000.00
FY2010 17,000.00		17,000.00
FY2011 17,000.00		17,000.00
Total <b>\$102,000.00</b>		0.00
		0.00
	Total	<b>\$102,000.00</b>

**Project Description**

FY06 - PROVIDE HOT WATER ; RENOVATE BOY'S REAR BATHROOMS; UPGRADE LIGHTING IN GYM AND STAGE AREAS; PROVIDE HEALTHY DRINKING WATER; MINOR CARPENTRY REPAIRS.  
 FY07 - REPLACE HALLWAY FLOOR AND ENTRANCE WAY WITH RUBBER MOLDED FLOORING.  
 FY08 - REMOVE BOILER UNIT, ALL ASBESTOS FROM BOILER ROOM AND UPDATE PNEUMATIC CONTROLS THROUGHOUT THE BUILDING (EXCEPT PLAYGROUP / KITCHEN AREA).  
 FY09 - REPLACE ALL FLOOR TILE IN NATICK FAMILY NETWORK ROOM AND REPLACE BATHROOM FIXTURES IN FRONT BATHROOMS.  
 FY10 - REPLACE FLOOR TILES IN TEEN ROOM / NDW ROOMS.  
 FY11 - REPLACE FLOOR TILES IN PLAYGROUP / KITCHEN AREA AND REPLACE PNEUMATIC AND HVAC CONTROLS IN BOTH AREAS.

**Estimated Annual Budget Impact**

SAVE \$500 IN DPW MAINTENANCE BUDGET ALONG WITH LABOR

Estimated Annual Budget Impact Amount 500

Estimated Start Date 7/1/2006

Estimated Duration 6 months

**Department Head Signature**

# Town of Natick Capital Project Request

Department PARKS & RECREATION

Division:

Date: 5/24/2005

## ***Project Benefits***

IMPROVE BUILDING CONDITIONS FOR PROGRAM PARTICIPANTS THAT UTILIZE THE COLE RECREATION CENTER.

## ***Describe Fiscal Impact***

THE TOWN RECEIVES \$17,000 IN RENT EACH YEAR FROM NATICK FAMILY NETWORK FOR USE OF A PORTION OF THE COLE CENTER.

## ***Describe Legal Obligations***

## ***Describe Public Service Impact***

IMPROVEMENT TO FLOORS AND BATHROOM FIXTURES ADDRESS A PUBLIC SAFETY/HEALTH NEED.

## ***Describe Urgency Maintenance***

NEED TO DEAL WITH THESE PROBLEMS SO AS TO GUARANTEE AN ORDERLY MAINTENANCE AND REPLACEMENT SCHEDULE.

## ***Describe Prior Phases***

THIS IS THE SECOND PHASE OF COLE CENTER INTERIOR RENOVATIONS.

## ***Describe Department Priority***

THE COLE CENTER IS CONSIDERED AS ONE OF THE TOP PRIORITIES OF THE RECREATION & PARKS DEPARTMENT.

# Town of Natick Capital Project Request

Department PARKS & RECREATION

Division:

Date: 5/24/2005

Project Title: J. J. LANE PARK

Project Category: LAND/PARKS/FIELDS

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: QUOTATION

Department Priority: 90%

### List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2008 <input style="width: 100px;" type="text" value="400,000.00"/>	TAX LEVY	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
<b>Total</b> <input style="width: 100px;" type="text" value="\$400,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<b>Total</b>	<input style="width: 100px;" type="text" value="\$0.00"/>

**Project Description**

RENOVATE THE PRESENT J. J. LANE PARK AND POTENTIALLY LEASED "OLD MASS HIGHWAY" SITE TOGETHER SO AS TO CREATE A NEW 6-ACRE PARK. THE PARK WOULD HAVE BOTH AN ACTIVE AND PASSIVE SECTION.

**Estimated Annual Budget Impact**

INCREASE MAINTENANCE COST FOR A NEWLY EXPANDED PARK.

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

**Department Head Signature**

# Town of Natick Capital Project Request

Department PARKS & RECREATION

Division:

Date: 5/24/2005

## ***Project Benefits***

THE WEST NATICK RESIDENTS AND THE COMMUNITY AT LARGE WOULD ENJOY THIS RENOVATED AND POTENTIALLY EXPANDED PARK THAT IS ADJACENT TO LAKE COCHITUATE.

## ***Describe Fiscal Impact***

THIS PROJECT WOULD INCREASE TOWN WIDE OPERATIONAL COST, BUT WOULD GENERATE MORE REVENUE.

## ***Describe Legal Obligations***

## ***Describe Public Service Impact***

THE IMPROVED ACTIVE AND PASSIVE SECTIONS OF THE PARK WILL BE THOROUGHLY ENJOYED BY THE RESIDENTS. FIELDS, SMALL RESTROOMS, BADMINTON, VOLLEYBALL, HORSESHOE PITS AND MORE WILL BE AVAILABLE.

## ***Describe Urgency Maintenance***

## ***Describe Prior Phases***

## ***Describe Department Priority***

PROJECT IS THE TOP COMMUNITY PROJECT IN FY08 FOR RECREATION & PARKS; THIS PROJECT COULD BE A KEY FOR TOWN IN WORKING WITH NATIONAL GUARD AND EXPANSION INTO THEIR 32-ACRE PARCEL.

# Town of Natick Capital Project Request

Department **PARKS & RECREATION**

Division:

Date: **5/26/2005**

Project Title: **JOHNSON SCHOOL COURT/RINK**

Project Category: **LAND/PARKS/FIELDS**

Project Type: **RECONSTRUCTION-REPLACEMENT**

Basis for Estimate: **ESTIMATES**

Department Priority: **95%**

### List Project Costs By Fiscal Year and Funding Sources Below

<b>Estimated Project Costs</b>	<b>Project Funding Sources</b>	<b>Amount</b>
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="60,000.00"/>	<input style="width: 300px;" type="text" value="TAX LEVY"/>	<input style="width: 100px;" type="text" value="60,000.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
<b>Total</b> <input style="width: 100px;" type="text" value="\$60,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<b>Total</b>	<input style="width: 100px;" type="text" value="\$60,000.00"/>

**Project Description**

PULVERIZE, GRADE AND PAVE THE BASKETBALL AND HOCKEY RINK FACILITY. THE HOCKEY RINK BOARDS NEED TO BE REPLACED DURING THE PROJECT. PULVERIZING/GRADING/COLOR COAT COURT - \$50,000; RINK BOARD, FENCE AND STRUCTURE WORK - \$10,000.

**Estimated Annual Budget Impact**

SAVES DPW MAINTENANCE FUNDS.

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

**Department Head Signature**

# Town of Natick Capital Project Request

Department PARKS & RECREATION

Division:

Date: 5/26/2005

## ***Project Benefits***

THIS FACILITY HAS THE ONLY OUTDOOR ICE HOCKEY AND STREET HOCKEY RINK IN NATICK. THE FACILITY IS EXPERIENCING CRACKS, WHICH CALLS FOR ITS RENOVATION. THE BASKETBALL COURT IS ALSO USED HEAVILY BY THE SCHOOL STUDENTS AND YOUTH ALIKE.

## ***Describe Fiscal Impact***

THE PROJECT DECREASES TOWN'S OPERATION COSTS AND IMPROVES TOWN'S REVENUES.

## ***Describe Legal Obligations***

## ***Describe Public Service Impact***

THERE IS AN IMMEDIATE SAFETY NEED AT THIS FACILITY IN TERMS OF COURT SURFACE AND RINK BOARDS.

## ***Describe Urgency Maintenance***

PROJECT IS NEEDED TO MAINTAIN AN ORDERLY MAINTENANCE SCHEDULE.

## ***Describe Prior Phases***

THE RENOVATION OF THIS PROJECT OCCURRED IN 1998.

## ***Describe Department Priority***

PROJECT IS IN THE RECREATION AND PARKS DEPARTMENT'S TOP 81% - 100% RATING SYSTEM.

# Town of Natick Capital Project Request

Department **PARKS & RECREATION**

Division:

Date: **5/26/2005**

Project Title: **MEMORIAL BEACH WATER PLAY UNIT**

Project Category: **INFRASTRUCTURE**

Project Type: **NEW**

Basis for Estimate: **ESTIMATE**

Department Priority: **95%**

### List Project Costs By Fiscal Year and Funding Sources Below

<b>Estimated Project Costs</b>	<b>Project Funding Sources</b>	<b>Amount</b>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="75,000.00"/>	<input style="width: 100%; height: 20px;" type="text" value="TAX LEVY"/>	<input style="width: 50px;" type="text" value="75,000.00"/>
<b>Total</b> <input style="width: 50px;" type="text" value="\$75,000.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<b>Total</b>	<input style="width: 50px;" type="text" value="\$75,000.00"/>

**Project Description**

THIS IS A NEED TO UPGRADE THE FACILITY WITH STATE-OF-THE-ART WATER PLAY EQUIPMENT.

**Estimated Annual Budget Impact**

NEED TO INCREASE UTILITY BUDGET.

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

**Department Head Signature**

# Town of Natick Capital Project Request

Department PARKS & RECREATION

Division:

Date: 5/26/2005

## ***Project Benefits***

THIS PROJECT WOULD ADD ADDITIONAL INTEREST AT MEMORIAL BEACH THROUGH SAID RECREATIONAL PIECE. THIS UNIT NEEDS A WATER RECYCLING SYSTEM ALONG WITH ELECTRICITY.

## ***Describe Fiscal Impact***

THIS PROJECT WOULD INCREASE OPERATIONAL COSTS BUT WOULD INCREASE REVENUES.

## ***Describe Legal Obligations***

## ***Describe Public Service Impact***

THE BEACH'S WATERFRONT ATMOSPHERE WOULD BE GREATLY ENHANCED BY THIS UNIT.

## ***Describe Urgency Maintenance***

## ***Describe Prior Phases***

## ***Describe Department Priority***

THIS POSITIVE RECREATION UNIT WOULD HEIGHTEN THE EXPERIENCE AT DUG POND. IT'S AN IMPORTANT PRIORITY ONCE THE BEACH PIER SYSTEM AND INFRASTRUCTURE ARE UPGRADED.

# Town of Natick Capital Project Request

Department **PARKS & RECREATION**

Division:

Date: **5/24/2005**

Project Title: **MEMORIAL SCHOOL LIGHTING**

Project Category: **INFRASTRUCTURE**

Project Type: **RECONSTRUCTION-REPLACEMENT**

Basis for Estimate: **QUOTATION**

Department Priority: **95%**

### List Project Costs By Fiscal Year and Funding Sources Below

<b>Estimated Project Costs</b>	<b>Project Funding Sources</b>	<b>Amount</b>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="125,000.00"/>	<b>TAX LEVY</b>	<input style="width: 50px;" type="text" value="125,000.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
<b>Total</b> <input style="width: 50px;" type="text" value="\$125,000.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<b>Total</b>	<input style="width: 50px;" type="text" value="\$125,000.00"/>

**Project Description**

REPLACE THE THIRTY YEAR OLD OUTDOOR LIGHTING SYSTEM THAT SURROUNDS THE MEMORIAL SCHOOL SOFTBALL FIELDS.

**Estimated Annual Budget Impact**

INCREASE ENERGY COSTS

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

**Department Head Signature**

# Town of Natick Capital Project Request

Department PARKS & RECREATION

Division:

Date: 5/24/2005

## ***Project Benefits***

THE IMPROVED LIGHTING SERVICE TO THIS SCHOOLS FIELDS WILL HELP REDUCE THE DEMAND OF ADDITIONAL FIELDS IN NATICK (ESPECIALLY FOR MEN'S SLO-PITCH.)

## ***Describe Fiscal Impact***

OPERATIONAL COST WILL INCREASE, BUT MEN'S SLO-PITCH LEAGUE WILL PAY FOR THE LIGHTING USE DURING THE SEASON.

## ***Describe Legal Obligations***

## ***Describe Public Service Impact***

THE IMPROVED LIGHTING SERVICE AT THE FIELD WILL BENEFIT ALL USER GROUPS.

## ***Describe Urgency Maintenance***

THIS RENOVATION WILL HELP DPW MAINTAIN AN ORDERLY SCHEDULE FOR THIS LIGHTING SYSTEM.

## ***Describe Prior Phases***

TOWN OF NATICK PAID FOR ORIGINAL LIGHTS IN 1975.

## ***Describe Department Priority***

THIS PROJECT, ALONG WITH RENOVATION IS LONG OVER DUE.

# Town of Natick Capital Project Request

Department PARKS & RECREATION

Division:

Date: 5/25/2005

Project Title: MULTI-TURF FIELDS/TRACK/TENNIS

Project Category: LAND/PARKS/FIELDS

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: ESTIMATE

Department Priority: 95%

### List Project Costs By Fiscal Year and Funding Sources Below

<b>Estimated Project Costs</b>	<b>Project Funding Sources</b>	<b>Amount</b>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="2,000,000.00"/>	TAX LEVY	<input style="width: 50px;" type="text" value="2,000,000.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
<b>Total</b> <input style="width: 50px;" type="text" value="\$2,000,000.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<b>Total</b>	<input style="width: 50px;" type="text" value="\$2,000,000.00"/>

**Project Description**

CONSTRUCTION OF 2 NEW MULTI-TURF FACILITIES, RESEALING NHS TRACK AND BUILDING A BASKETBALL COURT WITH LIGHTS. MULTI-TURF FIELDS (2 FOR \$1,750,000); BASKETBALL COURT - \$40,000, TENNIS COURT - \$125,000, TRACK RESURFACING - \$25,000 AND LIGHTS - \$60,000.

**Estimated Annual Budget Impact**

REDUCTION ON DPW MAINTENANCE COSTS FOR MULTI-TURF FIELD  
INCREASE IN LIGHTING COSTS BECAUSE COMPLEX WILL BE USED MORE OFTEN

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration  months

**Department Head Signature**

# Town of Natick Capital Project Request

Department PARKS & RECREATION

Division:

Date: 5/25/2005

## ***Project Benefits***

THESE ATHLETIC FACILITIES WILL HELP TO EASE THE OVERUSE OF ATHLETIC FIELDS WITHIN THE COMMUNITY. THIS PROJECT WILL ALSO GUARANTEE AN EXCELLENT 5 TENNIS COURT/OUTDOOR BASKETBALL COURT WITH OUTDOOR LIGHTING. THE MULTI-TURF FACILITY WILL ESPECIALLY HELP TO UPGRADE NATICK HIGH SCHOOL AND YOUTH COMMUNITY SPORTS FACILITIES.

## ***Describe Fiscal Impact***

THIS PROJECT WILL BE PART OF A TOWN OVERRIDE VOTE. A PORTION OF THIS COST MAY BE REIMBURSED BY THE SCHOOL BUILDING ASSISTANCE PROGRAM IF THIS PROJECT IS CONDUCTED IN CONJUNCTION WITH THE HIGH SCHOOL PROJECT.

## ***Describe Legal Obligations***

## ***Describe Public Service Impact***

THE ESTABLISHMENT OF THIS FACILITY WILL BENEFIT THE NATICK HIGH SCHOOL, COMMUNITY YOUTH SPORTS PROGRAMS AND THE COMMUNITY AT LARGE.

## ***Describe Urgency Maintenance***

THESE FACILITIES WILL HELP THE TOWN TO BETTER DISTRIBUTE AND DIRECT ITS MAINTENANCE OPERATIONS FOR A BETTER OVERALL PROGRAM.

## ***Describe Prior Phases***

THE TOWN OF NATICK BUILT AN EXCELLENT TRACK AT NHS IN 1994. THIS WAS THE SOLE FIRST PHASE OF FACILITY IMPROVEMENTS.

## ***Describe Department Priority***

THESE FACILITIES ARE CRUCIAL TO AN EXCELLENT OUTDOOR RECREATION & PARK SYSTEM.

# Town of Natick Capital Project Request

Department PARKS & RECREATION

Division:

Date: 5/25/2005

Project Title: NATICK COMMON SIDEWALKS

Project Category: LAND/PARKS/FIELDS

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: QUOTATIONS

Department Priority: 85%

### List Project Costs By Fiscal Year and Funding Sources Below

<b>Estimated Project Costs</b>	<b>Project Funding Sources</b>	<b>Amount</b>
FY2006 0.00		0.00
FY2007 0.00		0.00
FY2008 35,000.00	TAX LEVY	0.00
FY2009 0.00		0.00
FY2010 0.00		0.00
FY2011 0.00		0.00
<b>Total \$35,000.00</b>		0.00
		0.00
	<b>Total</b>	<b>\$0.00</b>

**Project Description**

WIDEN THE TWO INTERIOR SIDEWALKS BY THREE FEET. THE IRRIGATION SYSTEM THAT IS NEXT TO THE SIDEWALKS WILL ALSO HAVE TO BE MOVED. CONCRETE WORK - \$30,000 AND IRRIGATION EXTENSION \$5,000.

**Estimated Annual Budget Impact**

SAVES DPW MONEY IN TERMS OF MAINTENANCE.

Estimated Annual Budget Impact Amount 500

Estimated Start Date 9/1/2007

Estimated Duration 3 months

**Department Head Signature**

# Town of Natick Capital Project Request

Department PARKS & RECREATION

Division:

Date: 5/25/2005

## ***Project Benefits***

WIDEN THE TWO INTERIOR SIDEWALKS SO THAT VEHICLES CAN SAFELY BRING EQUIPMENT AND SUPPLIES ONTO THE COMMON WITHOUT DAMAGING THE TURF.

## ***Describe Fiscal Impact***

DECREASE TOWN'S OPERATIONAL COSTS WHILE ENCOURAGING GROUPS TO RENT THE FACILITY.

## ***Describe Legal Obligations***

## ***Describe Public Service Impact***

THIS PROJECT WOULD IMPROVE THE USE OF THE COMMON.

## ***Describe Urgency Maintenance***

THE PROJECT WILL HELP WITH THE OVERALL MAINTENANCE OF THE COMMON FOR DPW.

## ***Describe Prior Phases***

## ***Describe Department Priority***

PROJECT IS WITHIN THE 60% - 80% RATING SYSTEM FOR FY2008.

# Town of Natick Capital Project Request

Department **PARKS & RECREATION**

Division:

Date: **5/24/2005**

*Project Title:*

*Project Category:*

*Project Type:*

*Basis for Estimate:*

*Department Priority:*

### List Project Costs By Fiscal Year and Funding Sources Below

<b>Estimated Project Costs</b>	<b>Project Funding Sources</b>	<b>Amount</b>
FY2006 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2007 <input type="text" value="500,000.00"/>	<input type="text" value="DONATIONS: MATHWORKS, NATICK CONSE"/>	<input type="text" value="500,000.00"/>
FY2008 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2009 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2010 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2011 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
<b>Total</b> <input type="text" value="\$500,000.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
	<input type="text"/>	<input type="text" value="0.00"/>
	<b>Total</b>	<input type="text" value="\$500,000.00"/>

**Project Description**

CONVERT 2-1/2 ACRES OF LAND TO A MULTI-TURF FIELD AT THE GRAVEL PIT SITE. PARKING LOT FOR 20 CARS WITH ELECTRICAL CONDUIT FOR FUTURE LIGHTING PROJECT TO BE INSTALLED. INCLUDES CONSTRUCTION OF DPW STORAGE FACILITY WHICH WILL PERMIT SITING OF TWO (2) ATHLETIC FIELDS

**Estimated Annual Budget Impact**

INCREASE IN DPW GROUNDS MAINTENANCE.

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

**Department Head Signature**

# Town of Natick Capital Project Request

Department PARKS & RECREATION

Division:

Date: 5/24/2005

## ***Project Benefits***

THE ADDITION OF THIS FIELD WILL HELP TO LESSON THE OVERUSE OF ATHLETIC FIELDS IN NATICK. ADDITIONAL PARKING WILL ALSO BE A BENEFIT AT THE SITE. ESTIMATE BREAKDOWN IS FORTHCOMING.

## ***Describe Fiscal Impact***

THE CONSTRUCTION OF THE MULTI-TURF FIELD AT THE SITE IS POSSIBLE THANKS TO \$250,000 GIFT FROM MATHWORKS AND \$250,000 FROM NATICK OPEN SPACE FUND.

## ***Describe Legal Obligations***

## ***Describe Public Service Impact***

SERVICE TO USER GROUPS WOULD BE GREATLY IMPROVED AT THIS SITE.

## ***Describe Urgency Maintenance***

FIELDS ARE PRESENTLY OVER USED IN NATICK. THIS FIELD ADDITION WILL LESSEN MAINTENANCE DEMANDS ON OTHER FIELDS.

## ***Describe Prior Phases***

THE ORIGINAL PHASE OF SARGENT FIELD WAS COMPLETED IN 2000. THIS IS THE SECOND PHASE OF A THREE PHASE PLAN.

## ***Describe Department Priority***

THE EXPANSION OF NEW FIELDS IN NATICK IS A DEPARTMENT AND "OPEN SPACE" PLAN PRIORITY.

# Town of Natick Capital Project Request

Department PARKS & RECREATION

Division:

Date: 5/25/2005

Project Title: NEW GYM/FITNESS/STORAGE AREA

Project Category: BUILDING

Project Type: NEW

Basis for Estimate: QUOTATION

Department Priority: 100%

### List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="5,000,000.00"/>	DEBT EXCLUSION	<input style="width: 100px;" type="text" value="5,000,000.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
<b>Total <input style="width: 100px;" type="text" value="\$5,000,000.00"/></b>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<b>Total</b>	<input style="width: 100px;" type="text" value="\$5,000,000.00"/>

**Project Description**

BUILD A 200' X 150' GYMNASIUM/FITNESS CENTER ALONG WITH 2,000 SQ. FT. OF STORAGE.  
NOTE: BUILDING IS \$150/SQ. FT. AND STORAGE BUILDING \$70/SQ. FT.

**Estimated Annual Budget Impact**

INCREASE IN UTILITY AND MAINTENANCE COSTS.

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

**Department Head Signature**

# Town of Natick Capital Project Request

Department PARKS & RECREATION

Division:

Date: 5/25/2005

## ***Project Benefits***

BUILDING A HIGH SCHOOL (6 BASKET SIZE) BASKETBALL GYM FOR COMMUNITY AT THE COLE CENTER. ALSO INCLUDED IS A FITNESS/EXERCISE AREA, STORAGE AND CHANGING ROOMS. THE TOWN OF NATICK PRESENTLY HAS ONLY 3 BUILDINGS OF THIS SIZE WHICH IS NOT ENOUGH FOR A COMMUNITY THE SIZE OF NATICK. THIS BUILDING WOULD BE PUT UP IN PLACE OF THE COLE CENTER'S NON-HEATED 10,000 SQ. FT. SECTION OF BUILDING WHICH IS ALSO A DEFINITE IMPROVEMENT TO THIS AREA.

## ***Describe Fiscal Impact***

PROJECT CREATES NEW REVENUES TO THE TOWN AND HELPS TO SATISFY YOUTH AND COMMUNITY RECREATIONAL NEEDS.

## ***Describe Legal Obligations***

## ***Describe Public Service Impact***

COMMUNITY NEED FOR IMPROVED INDOOR RECREATION FACILITIES WOULD BE GREATLY IMPROVED.

## ***Describe Urgency Maintenance***

## ***Describe Prior Phases***

## ***Describe Department Priority***

THE TOWN IS IN NEED OF INDOOR RECREATION FACILITIES. HEALTH AND EXERCISE FACILITIES ALONG WITH BETTER DESIGNED SOTRAGE SPACE ARE A DEFINITE PRIORITY FOR RECREATION & PARKS.

# Town of Natick Capital Project Request

Department **PARKS & RECREATION**

Division:

Date: **5/26/2005**

Project Title: **PEGAN COVE PARK**

Project Category: **INFRASTRUCTURE**

Project Type: **MAJOR REPAIR - RENOVATION**

Basis for Estimate: **ESTIMATES**

Department Priority: **90%**

### List Project Costs By Fiscal Year and Funding Sources Below

<b>Estimated Project Costs</b>	<b>Project Funding Sources</b>	<b>Amount</b>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="25,000.00"/>	<input style="width: 100%; height: 20px;" type="text" value="TAX LEVY"/>	<input style="width: 50px;" type="text" value="25,000.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
<b>Total</b> <input style="width: 50px;" type="text" value="\$25,000.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<b>Total</b>	<input style="width: 50px;" type="text" value="\$25,000.00"/>

**Project Description**

THE MAIN BRIDGE WITHIN THE PARK IS IN BAD SHAPE. MAJOR REPAIRS ARE NEEDED AND THERE IS MAJOR EROSION PROBLEM AT THIS LOCATIONS.

**Estimated Annual Budget Impact**

SAVES DPW MAINTENANCE COSTS

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

**Department Head Signature**

# Town of Natick Capital Project Request

Department PARKS & RECREATION

Division:

Date: 5/26/2005

## ***Project Benefits***

THIS BRIDGE IS PART OF A 3/4-MILE TRAIL SYSTEM THAT IS WITHIN PEGAN COVE PARK. THE BRIDGE NEEDS TO BE REPAIRED FOR SAFETY'S SAKE ALONG WITH THE CORRECTION OF EROSION ISSUES.

## ***Describe Fiscal Impact***

THIS PROJECT DECREASES THE TOWN'S OPERATIONAL COSTS.

## ***Describe Legal Obligations***

## ***Describe Public Service Impact***

THIS BRIDGE NEEDS IMMEDIATE SAFETY REPAIR FOR THOSE THAT WALK THIS TRAIL.

## ***Describe Urgency Maintenance***

PROJECT WILL MAINTAIN AN ORDERLY MAINTENANCE SCHEDULE FOR DPW.

## ***Describe Prior Phases***

THE FIRST PHASE OF BRIDGE WORK WAS PERFORMED BY THE BOY SCOUTS IN 2005.

## ***Describe Department Priority***

PROJECT IS WITHIN THE DEPARTMENTS 81-100% RANKING SYSTEM.

# Town of Natick Capital Project Request

Department PARKS & RECREATION

Division:

Date: 5/27/2005

Project Title: REPLACE REC 1

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 5

### List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2008 <input style="width: 100px;" type="text" value="19,500.00"/>	TAX LEVY	<input style="width: 100px;" type="text" value="19,500.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
<b>Total</b> <input style="width: 100px;" type="text" value="\$19,500.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<b>Total</b>	<input style="width: 100px;" type="text" value="\$19,500.00"/>

Project Description

TO REPLACE A 1999 TAURUS

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

***Department Head Signature***

# Town of Natick Capital Project Request

Department PARKS & RECREATION

Division:

Date: 5/27/2005

## ***Project Benefits***

TO UPDATE VEHICLE USED BY PARKS AND REC DIRECTOR

## ***Describe Fiscal Impact***

## ***Describe Legal Obligations***

## ***Describe Public Service Impact***

DIRECTOR'S VEHICLE USED FOR ALL MEETINGS,  
EVENTS AND SITE VISITS

## ***Describe Urgency Maintenance***

ONGOING VEHICLE REPLACEMENT SCHEDULE

## ***Describe Prior Phases***

## ***Describe Department Priority***

HIGH

# Town of Natick Capital Project Request

Department PARKS & RECREATION

Division:

Date: 5/27/2005

Project Title: REPLACE REC BUS

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 5

### List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="65,000.00"/>	TAX LEVY	<input style="width: 50px;" type="text" value="65,000.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
<b>Total</b> <input style="width: 50px;" type="text" value="\$65,000.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<b>Total</b>	<input style="width: 50px;" type="text" value="\$65,000.00"/>

Project Description

TO REPLACE THE RECREATION HANDICAPPED BUS

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

**Department Head Signature**

# Town of Natick Capital Project Request

Department PARKS & RECREATION

Division:

Date: 5/27/2005

## ***Project Benefits***

NEWER, UPDATED VEHICLE FOR TRANSPORTATION OF RECREATION PARTICIPANTS

## ***Describe Fiscal Impact***

## ***Describe Legal Obligations***

## ***Describe Public Service Impact***

TO ENSURE THE SAFE TRANSPORTATION OF THE RECREATION PARTICIPANTS TO EVENTS

## ***Describe Urgency Maintenance***

ONGOING VEHICLE REPLACEMENT PLAN

## ***Describe Prior Phases***

## ***Describe Department Priority***

HIGH

# Town of Natick Capital Project Request

Department **PARKS & RECREATION**

Division:

Date: **5/25/2005**

*Project Title:*

*Project Category:*

*Project Type:*

*Basis for Estimate:*

*Department Priority:*

### List Project Costs By Fiscal Year and Funding Sources Below

<b>Estimated Project Costs</b>	<b>Project Funding Sources</b>	<b>Amount</b>
FY2006 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2007 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2008 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2009 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2010 <input type="text" value="1,000,000.00"/>	<input type="text" value="DEBT EXCLUSION"/>	<input type="text" value="1,000,000.00"/>
FY2011 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
<b>Total <input type="text" value="\$1,000,000.00"/></b>	<input type="text"/>	<input type="text" value="0.00"/>
	<input type="text"/>	<input type="text" value="0.00"/>
	<b>Total</b>	<b><input type="text" value="\$1,000,000.00"/></b>

**Project Description**

THIS PROJECT IS BEING PRESENTED FOR THE EXECUTION AND COMPLETION OF THE SOUTH NATICK MASTER PLAN FOR THE NATICK COMMUNITY.

**Estimated Annual Budget Impact**

INCREASE DPW LABOR AND MATERIALS/SUPPLIERS WILL BE NEEDED.

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

***Department Head Signature***

# Town of Natick Capital Project Request

Department PARKS & RECREATION

Division:

Date: 5/25/2005

## ***Project Benefits***

THE RENOVATION OF THE SOUTH NATICK PARK SYSTEM PROVIDES AN EXCELLENT COMBINATION OF PASSIVE AND ACTIVE RECREATION FOR OUR RESIDENTS WITHIN THE CHARLES RIVER WATERFALLS, SOUTH NATICK DAM AND SOUTH NATICK HISTORICAL DISTRICT.

## ***Describe Fiscal Impact***

THIS PROJECT INCREASE TOWN OPERATIONAL COSTS.

## ***Describe Legal Obligations***

## ***Describe Public Service Impact***

AN IMPROVED PARK SYSTEM IS HIGHLY DESIRABLE. IT ADDRESSES PUBLIC SAFETY AND HISTORICAL DISTRICT ACCREDITATION.

## ***Describe Urgency Maintenance***

## ***Describe Prior Phases***

THE TOWN HAS FUNDED SMALL PORTIONS OF THE PARK SYSTEM IMPROVEMENT OVER THE PAST 10 YEARS.

## ***Describe Department Priority***

THIS PROJECT IS WITHIN THE DEPARTMENT'S 81%-100% RATING SYSTEM. COST ESTIMATES WERE PART OF 2000 MASTER PLAN FOR THE AREA.