

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division: WATER

Date: 5/27/2005

Project Title: EXPAND 75 WEST STREET

Project Category: BUILDING

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate:

Department Priority: 1

### List Project Costs By Fiscal Year and Funding Sources Below

<b>Estimated Project Costs</b>	<b>Project Funding Sources</b>	<b>Amount</b>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="400,000.00"/>	RATE REVENUE/RETAINED EARNINGS	<input style="width: 50px;" type="text" value="400,000.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
<b>Total</b> <input style="width: 50px;" type="text" value="\$400,000.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<b>Total</b>	<input style="width: 50px;" type="text" value="\$400,000.00"/>

**Project Description**

TO EXPAND THE DPW FACILITIES IN ORDER TO PROVIDE ADEQUATE STORAGE AND OFFICE FOR THE WATER AND SEWER DIVISIONS AND THE GIS DIVISION

**Estimated Annual Budget Impact**

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration  months

**Department Head Signature**

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division: WATER

Date: 5/27/2005

## ***Project Benefits***

1. PROVIDE THE GIS DIVISION WITH AN OFFICE AND ADEQUATE SPACE FOR WORK AREAS AND STORAGE.

2. PROVIDE A SAFE AND SECURED AREA FOR THE WATER METER PROGRAM.

## ***Describe Fiscal Impact***

THIS PROJECT WILL BE FUNDED BY THE WATER AND SEWER ENTERPRISE.

## ***Describe Legal Obligations***

THERE IS NO LEGAL REQUIREMENT.

## ***Describe Public Service Impact***

THE GIS DIVISION WILL BE ABLE TO SERVE THE DEPARTMENT AND ALL OTHER TOWN DEPARTMENTS IN A MORE EFFICIENT AND EFFECTIVE MANNER. THIS SPACE WILL ALLOW THE DIVISION TO CONDUCT TRAINING CLASSES FOR TOWN EMPLOYEES USING VARIOUS GIS APPLICATIONS.

## ***Describe Urgency Maintenance***

THE TOWN HAS INVESTED OVER \$2 MILLION IN THE WATER METER PROGRAM. A SAFE AND SECURE AREA IS VERY IMPORTANT TO THE OPERATIONS OF THE WATER DIVISION.

## ***Describe Prior Phases***

THERE HAVE NOT BEEN ANY PRIOR PHRASES RELATED TO THIS PROJECT.

## ***Describe Department Priority***

THIS IS THE DIVISION'S NUMBER ONE PRIORITY FOR FY2010.

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division: SEWER

Date: 5/26/2005

Project Title: GENERATOR (PRIME PARK)

Project Category: INFRASTRUCTURE

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: CONSULTANT

Department Priority: 2

### List Project Costs By Fiscal Year and Funding Sources Below

<b>Estimated Project Costs</b>	<b>Project Funding Sources</b>	<b>Amount</b>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="100,000.00"/>	<input style="width: 100%; height: 20px;" type="text" value="RATE REVENUE/RETAINED EARNINGS"/>	<input style="width: 50px;" type="text" value="100,000.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
<b>Total</b> <input style="width: 50px;" type="text" value="\$100,000.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<b>Total</b>	<input style="width: 50px;" type="text" value="\$100,000.00"/>

Project Description

TO INSTALL AN EMERGENCY GENERATOR FOR PRIME PARK SEWER STATION.

Estimated Annual Budget Impact

\$100,000

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration  months

**Department Head Signature**

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division: SEWER

Date: 5/26/2005

## ***Project Benefits***

ALLOWS THE PUMPING STATION TO OPERATE DURING POWER OUTAGES IN ORDER TO PREVENT HEALTH CONCERNS CAUSED BY SEWER OVERFLOWS IN THE AREA.

## ***Describe Fiscal Impact***

THE PROJECT IS FUNDED BY A BETTERMENT.

## ***Describe Legal Obligations***

THERE IS NO LEGAL REQUIREMENT.

## ***Describe Public Service Impact***

THE GENERATOR WILL PREVENT PUBLIC HEALTH ISSUES CAUSED BY SEWER OVERFLOWS.

## ***Describe Urgency Maintenance***

SERVICE WILL BE DISRUPTED DURING POWER OUTAGES.

## ***Describe Prior Phases***

THERE HAS BEEN NO PRIOR PHASE.

## ***Describe Department Priority***

THIS IS THE NUMBER 2 PRIORITY OF THE DIVISION FOR FY2007.

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division: WATER

Date: 5/26/2005

Project Title:

Project Category:

Project Type:

Basis for Estimate:

Department Priority:

### List Project Costs By Fiscal Year and Funding Sources Below

<b>Estimated Project Costs</b>	<b>Project Funding Sources</b>	<b>Amount</b>
FY2006 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2007 <input type="text" value="300,000.00"/>	<input type="text" value="RATE REVENUE/RETAINED EARNINGS"/>	<input type="text" value="300,000.00"/>
FY2008 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2009 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2010 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2011 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
<b>Total</b> <input type="text" value="\$300,000.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
	<input type="text"/>	<input type="text" value="0.00"/>
	<b>Total</b>	<input type="text" value="\$300,000.00"/>

**Project Description**

INSTALL A CHLORINE INJECTOR AT THE RESERVOIR IN ORDER TO MAINTAIN AN ADEQUATE A CHLORINE RESIDUE IN THE TOWN'S DRINKING WATER IN THE EVENT OF A CONTAMINATION.

**Estimated Annual Budget Impact**

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

**Department Head Signature**

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division: WATER

Date: 5/26/2005

## ***Project Benefits***

1. PROVIDE THE RESIDENTS WITH SAFE, CLEAN AND BACTERIA FREE DRINKING WATER.
2. PROVIDES A MEANS OF EMERGENCY TREATMENT OF THE TOWN'S DRINKING WATER IN THE EVENT OF CONTAMINATION.
3. ENABLES THE IMMEDIATE TREATMENT OF THE WATER IN THE RESERVOIR BEFORE THE CONTAMINATED WATER ENTERS DISTRIBUTION SYSTEM.
4. ENABLES THE EMPLOYEES TO TREAT THE WATER IN A SAFE MANNER WITHOUT THE NEED TO CLIMB TO THE TOP OF THE RESERVOIR TO MANUALLY ADD CHLORINE THROUGH THE SMALL HATCH OF THE RESERVOIR.

## ***Describe Fiscal Impact***

THIS PROJECT WILL BE FUNDED BY THE WATER AND SEWER ENTERPRISE.

## ***Describe Legal Obligations***

THIS PROJECT IS A PART OF THE DIVISION'S VULNERABILITY ASSESSMENT PLAN REQUIRED BY DEP

## ***Describe Public Service Impact***

THE INJECTOR PROVIDES AN IMMEDIATE RESPONSE TO A CONTAMINATION THREAT.

## ***Describe Urgency Maintenance***

THIS WILL ALLOW THE DIVISION TO COORDINATE THE CLEANING OF THE RESERVOIR WITH THIS INSTALLATION. THE RESERVOIR MUST BE EMPTIED IN ORDER TO INSTALL THE INJECTOR.

## ***Describe Prior Phases***

THERE HAVE BEEN NO PRIOR PHASE OF THE PROJECT.

## ***Describe Department Priority***

THIS IS THE DIVISION'S NUMBER ONE PRIORITY FOR FY2007.

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division:

Date: 5/26/2005

Project Title: N. MAIN STREET SEWER RELINING

Project Category: INFRASTRUCTURE

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: CONSULTANT

Department Priority: 3

### List Project Costs By Fiscal Year and Funding Sources Below

<b>Estimated Project Costs</b>	<b>Project Funding Sources</b>	<b>Amount</b>
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="500,000.00"/>	<input style="width: 300px;" type="text" value="RATE REVENUE/RETAINED EARNINGS"/>	<input style="width: 100px;" type="text" value="500,000.00"/>
FY2008 <input style="width: 100px;" type="text" value="250,000.00"/>	<input style="width: 300px;" type="text" value="RATE REVENUE/RETAINED EARNINGS"/>	<input style="width: 100px;" type="text" value="250,000.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
<b>Total</b> <input style="width: 100px;" type="text" value="\$750,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<b>Total</b>	<input style="width: 100px;" type="text" value="\$750,000.00"/>

**Project Description**

RELINING THE SEWER MAIN FROM NORTH AVENUE TO ROUTE 9 IN ORDER TO STRENGTHEN THE INFRASTRUCTURE OF THE SEWER SYSTEM.

**Estimated Annual Budget Impact**

\$500,000 WILL BE EXPENDED IN FY2007 AND \$250,000 WILL BE EXPENDED IN FY2008.

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

**Department Head Signature**

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division:

Date: 5/26/2005

## ***Project Benefits***

1. COMPLETE RELINING OF NORTH MAIN STREET PRIOR RESURFACING AND PAVING OF THE NORTH MAIN STREET.

2. PREVENTION OF INFILTRATION WHICH REDUCES THE AMOUNT OF CHARGEABLE SEWER INTO MWRA SYSTEM.

## ***Describe Fiscal Impact***

THE PROJECT IS FUNDED BY THE WATER AND SEWER ENTERPRISE.

## ***Describe Legal Obligations***

THERE IS NO LEGAL REQUIREMENT.

## ***Describe Public Service Impact***

THE RELINING WILL HELP TO ELIMINATE SEWER MAIN BREAKS CAUSING SAFETY AND HEALTH ISSUES.

## ***Describe Urgency Maintenance***

THIS PROJECT IS THE MOST EFFECTIVE METHOD OF MAINTAINING THE SEWER SYSTEM.

## ***Describe Prior Phases***

SEVERAL RELINING PHASES HAVE BEEN FUNDED AND COMPLETED IN THE PAST.

## ***Describe Department Priority***

THIS PROJECT IS IN THE TOP 20% OF DIVISION'S PRIORITY.

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division:

Date: 5/27/2005

Project Title: REPLACE EVERGREEN #1 WELL

Project Category: INFRASTRUCTURE

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: CONSULTANT

Department Priority: 1

### List Project Costs By Fiscal Year and Funding Sources Below

<b>Estimated Project Costs</b>	<b>Project Funding Sources</b>	<b>Amount</b>
FY2006 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2007 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2008 <input type="text" value="200,000.00"/>	RATE REVENUE/RETAINED EARNINGS	<input type="text" value="200,000.00"/>
FY2009 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2010 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2011 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
<b>Total</b> <input type="text" value="\$200,000.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
	<input type="text"/>	<input type="text" value="0.00"/>
	<b>Total</b>	<input type="text" value="\$200,000.00"/>

**Project Description**

TO REPLACE AND INCREASE THE CAPACITY OF THE EVERGREEN #1 WELL WITHIN 50 FEET OF THE EXISTING WELL AS REQUIRED BY DEP.

**Estimated Annual Budget Impact**

\$200,000 IN FY2008.

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

**Department Head Signature**

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division:

Date: 5/27/2005

## ***Project Benefits***

1. INCREASE THE WATER FLOW TO THE TREATMENT PLANT.
2. ASSIST IN KEEPING THE RESERVOIRS FULL AT PEAK DEMANDS IN THE SUMMER.
3. ALLOWS FOR IMPROVED MANAGEMENT OF THE TOWN'S TEN WELLS.

## ***Describe Fiscal Impact***

THIS PROJECT WILL BE FUNDED BY THE WATER AND SEWER ENTERPRISE.

## ***Describe Legal Obligations***

THERE IS NO LEGAL REQUIREMENT.

## ***Describe Public Service Impact***

THIS PROJECT WILL IMPROVE THE TOWN'S ABILITY TO CONTINUE TO PROVIDE POTABLE WATER TO THE USERS DURING PEAK DEMANDS.

## ***Describe Urgency Maintenance***

THE REPLACEMENT IS A ROUTINE MAINTENANCE OF THE TOWN'S WATER SYSTEM.

## ***Describe Prior Phases***

THIS WILL BE THE THIRD WELL TO BE REPLACED.

## ***Describe Department Priority***

THIS IS THE DIVISION'S NUMBER ONE PRIORITY IN FY2008

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division: WATER

Date: 5/27/2005

Project Title: REPLACE SPRINGVALE #1 WELL

Project Category: INFRASTRUCTURE

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: CONSULTANT

Department Priority: 1

### List Project Costs By Fiscal Year and Funding Sources Below

<b>Estimated Project Costs</b>	<b>Project Funding Sources</b>	<b>Amount</b>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="200,000.00"/>	<input style="width: 100%; height: 20px;" type="text" value="RATE REVENUE/RETAINED EARNINGS"/>	<input style="width: 50px;" type="text" value="200,000.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
<b>Total</b> <input style="width: 50px;" type="text" value="\$200,000.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<b>Total</b>	<input style="width: 50px;" type="text" value="\$200,000.00"/>

**Project Description**

REPLACE AND INCREASE THE CAPACITY OF THE SPRINGVALE #1 WELL WITHIN 50 FEET OF THE EXISTING WELL AS REQUIRED BY DEP.

**Estimated Annual Budget Impact**

\$200,000 IN FY2009

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

**Department Head Signature**

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division: WATER

Date: 5/27/2005

## ***Project Benefits***

1. INCREASE THE WATER FLOW TO THE TREATMENT PLANT.
2. ASSIST IN KEEPING THE RESERVOIRS FULL AT PEAK DEMANDS IN THE SUMMER.
3. ALLOWS FOR IMPROVED MANAGEMENT OF THE TOWN'S TEN WELLS.

## ***Describe Fiscal Impact***

THIS PROJECT WILL BE FUNDED BY THE WATER AND SEWER ENTERPRISE.

## ***Describe Legal Obligations***

THERE IS NO LEGAL REQUIREMENT.

## ***Describe Public Service Impact***

THIS PROJECT WILL IMPROVE THE TOWN'S ABILITY TO CONTINUE TO PROVIDE POTABLE WATER TO THE USERS DURING PEAK DEMANDS.

## ***Describe Urgency Maintenance***

THE REPLACEMENT IS A ROUTINE MAINTENANCE OF THE TOWN'S WATER SYSTEM

## ***Describe Prior Phases***

THIS WILL BE THE FOURTH WELL TO BE REPLACED.

## ***Describe Department Priority***

THIS PROJECT IS THE DIVISION'S NUMBER ONE PRIORITY FOR FY2009.

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division:

Date: 7/12/2005

Project Title: REPLACE SPRINGVALE #4 WELL

Project Category: INFRASTRUCTURE

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: CONSULTANT

Department Priority: 1

### List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="200,000.00"/>	<input style="width: 100%;" type="text" value="RATE REVENUE/RETAINED EARNINGS"/>	<input style="width: 50px;" type="text" value="200,000.00"/>
Total <input style="width: 50px;" type="text" value="\$200,000.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$200,000.00"/>

**Project Description**

REPLACE AND INCREASE THE CAPACITY OF THE SPRINGVALE #4 WELL WITHIN 50 FEET OF THE EXISTING WELL AS REQUIRED BY DEP.

**Estimated Annual Budget Impact**

\$200,000 IN FY2011

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

**Department Head Signature**

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division:

Date: 7/12/2005

## ***Project Benefits***

1. INCREASE THE WATER FLOW TO THE TREATMENT PLANT.
2. ASSIST IN KEEPING THE RESERVIORS FULL AT PEAK DEMANDS DURING THE SUMMER.
3. ALLOWS FOR IMPROVED MANAGEMENT OF THE TOWN'S TEN WELLS.

## ***Describe Fiscal Impact***

THIS PROJECT WILL BE FUNDED BY THE WATER AND SEWER ENTERPRISE.

## ***Describe Legal Obligations***

THERE IS NO LEGAL REQUIREMENT.

## ***Describe Public Service Impact***

THE PROJECT WILL IMPROVE THE TOWN'S ABILITY TO CONTINUE TO PROVIDE POTABLE WATER TO THE USERS DURING PEAK DEMANDS.

## ***Describe Urgency Maintenance***

THE REPLACEMENT IS A ROUTINE MAINTENANCE OF THE TOWN'S WATER SYSTEM.

## ***Describe Prior Phases***

THIS WILL BE THE FIFTH WELL TO BE REPLACED.

## ***Describe Department Priority***

THIS PROJECT IS THE DIVISION'S NUMBER ONE PRIORITY FOR FY2011.

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division:

Date: 5/27/2005

Project Title: REPLACE W-1

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 3

### List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="28,000.00"/>	<input style="width: 300px;" type="text" value="RATE REVENUE/RETAINED EARNINGS"/>	<input style="width: 80px;" type="text" value="28,000.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
<b>Total</b> <input style="width: 50px;" type="text" value="\$28,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
	<b>Total</b>	<input style="width: 80px;" type="text" value="\$28,000.00"/>

Project Description

TO REPLACE A 2004 FORD EXPLORER

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

***Department Head Signature***

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division:

Date: 5/27/2005

## ***Project Benefits***

A NEWER, UPDATED VEHICLE POSSIBLE HYBRID

## ***Describe Fiscal Impact***

## ***Describe Legal Obligations***

SUPERVISORS CAR, USED 24/7, WHO IS RESPONSIBLE FOR ALL WATER AND SEWER COMPLIANCE

## ***Describe Public Service Impact***

TO ENSURE SAFE WATER AND SEWER INFRASTRUCTURE FOR THE RESIDENTS OF NATICK

## ***Describe Urgency Maintenance***

ONGOING REPLACEMENT PLAN

## ***Describe Prior Phases***

## ***Describe Department Priority***

MIDDLE

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division:

Date: 5/27/2005

Project Title: REPLACE W-10

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 5

### List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="40,000.00"/>	<input style="width: 300px;" type="text" value="RATE REVENUE/RETAINED EARNINGS"/>	<input style="width: 100px;" type="text" value="40,000.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
<b>Total</b> <input style="width: 100px;" type="text" value="\$40,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
		<input style="width: 100px;" type="text" value="0.00"/>
	<b>Total</b>	<input style="width: 100px;" type="text" value="\$40,000.00"/>

Project Description

TO REPLACE A 2000 F350 PICK UP TRUCK WITH PLOW

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

**Department Head Signature**

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division:

Date: 5/27/2005

## ***Project Benefits***

A NEWER, SAFER VEHICLE TO PROVIDE SAFE OPERATIONS AT WATER TREATMENT PLANT, WATER STATIONS AND SEWER PUMPING STATIONS.

## ***Describe Fiscal Impact***

## ***Describe Legal Obligations***

TO MAINTAIN STATE AND FEDERAL REGULATIONS FOR WATER AND SEWER

## ***Describe Public Service Impact***

TO ENSURE THE SAFETY OF ALL WATER AND SEWER OPERATIONS

## ***Describe Urgency Maintenance***

ONGOING REPLACEMENT SCHEDULE

## ***Describe Prior Phases***

## ***Describe Department Priority***

HIGH PRIORITY

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division:

Date: 5/27/2005

Project Title: REPLACE W-11

Project Category: EQUIPMENT-OTHER

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: VENDOR

Department Priority: 3

### List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="12,000.00"/>	<input style="width: 300px;" type="text" value="RATE REVENUE/RETAINED EARNINGS"/>	<input style="width: 80px;" type="text" value="12,000.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
<b>Total</b> <input style="width: 50px;" type="text" value="\$12,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
	<b>Total</b>	<input style="width: 80px;" type="text" value="\$12,000.00"/>

**Project Description**

TO REPLACE A 1980 INGERSAL RAND AIR COMPRESSOR

**Estimated Annual Budget Impact**

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

**Department Head Signature**

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division:

Date: 5/27/2005

***Project Benefits***

NEWER, MORE EFFICIENT TRAILERED AIR COMPRESSOR

***Describe Fiscal Impact***

***Describe Legal Obligations***

***Describe Public Service Impact***

TO ENSURE THE INFRASTRUCTURE IS KEPT OPERATIONAL

***Describe Urgency Maintenance***

ONGOING REPLACEMENT PLAN

***Describe Prior Phases***

***Describe Department Priority***

MIDDLE

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division:

Date: 5/27/2005

Project Title: REPLACE W-13

Project Category: EQUIPMENT-OTHER

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: VENDOR

Department Priority: 4

### List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="30,000.00"/>	RATE REVENUE/RETAINED EARNINGS	<input style="width: 80px;" type="text" value="30,000.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
<b>Total</b> <input style="width: 50px;" type="text" value="\$30,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
	<b>Total</b>	<input style="width: 80px;" type="text" value="\$30,000.00"/>

Project Description

TO REPLACE A 1986 SKID STEER LOADER BACKHOE

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

***Department Head Signature***

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division:

Date: 5/27/2005

## ***Project Benefits***

A NEWER, IMPROVED MACHINE FOR WATER AND SEWER REPAIRS

## ***Describe Fiscal Impact***

## ***Describe Legal Obligations***

TO ENSURE WATER AND SEWER INFRASTRUCTURE COMPLIANCE

## ***Describe Public Service Impact***

TO PROVIDE QUALITY WATER AND SEWER CONNECTIONS

## ***Describe Urgency Maintenance***

ONGOING SCHEDULED REPLACEMENT

## ***Describe Prior Phases***

## ***Describe Department Priority***

MIDDLE

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division:

Date: 7/8/2005

Project Title: REPLACE W-14

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE CONTRACT

Department Priority:

### List Project Costs By Fiscal Year and Funding Sources Below

<b>Estimated Project Costs</b>	<b>Project Funding Sources</b>	<b>Amount</b>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="80,000.00"/>	<input style="width: 100%; height: 20px;" type="text" value="RATE REVENUE/RETAINED EARNINGS"/>	<input style="width: 50px;" type="text" value="80,000.00"/>
Total <input style="width: 50px;" type="text" value="\$80,000.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$80,000.00"/>

Project Description

REPLACE A 1995 JOHN DEERE 410D BACKHOE

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

**Department Head Signature**

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division:

Date: 7/8/2005

***Project Benefits***

TO ENSURE A NEWER UPDATED SUPPORT VEHICLE FOR ALL WATER/SEWER JOBS

***Describe Fiscal Impact***

***Describe Legal Obligations***

***Describe Public Service Impact***

TO ENSURE A QUICK AND TIMELY RESPONSE TO WATER/SEWER EMERGENCIES

***Describe Urgency Maintenance***

***Describe Prior Phases***

***Describe Department Priority***

HIGH

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division:

Date: 5/27/2005

Project Title: REPLACE W-15

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: VENDOR

Department Priority: 5

### List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="125,000.00"/>	<input style="width: 300px;" type="text" value="RATE REVENUE/RETAINED EARNINGS"/>	<input style="width: 100px;" type="text" value="125,000.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
<b>Total</b> <input style="width: 100px;" type="text" value="\$125,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<b>Total</b>	<input style="width: 100px;" type="text" value="\$125,000.00"/>

**Project Description**

TO REPLACE A 1988 FRONT END LOADER WITH AN EXCESS OF 12,000 HOURS ON IT.

**Estimated Annual Budget Impact**

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

**Department Head Signature**

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division:

Date: 5/27/2005

## ***Project Benefits***

A NEWER, UPDATED, SAFER MACHINE MORE EFFICIENT TO ALLOW OPERATORS TO PERFORM THEIR JOB.

## ***Describe Fiscal Impact***

## ***Describe Legal Obligations***

TO ENSURE SAFE WATER AND SEWER OPERATIONS.

## ***Describe Public Service Impact***

MORE EFFICIENT, FASTER REPAIRS TO INFRASTRUCTURE.

## ***Describe Urgency Maintenance***

MACHINE IS FAR BEYOND ITS EXPECTED LIFE AND HAS MAJOR ROT AND METAL FATIGUE.

## ***Describe Prior Phases***

## ***Describe Department Priority***

MID-HIGH PRIORITY

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division:

Date: 5/27/2005

Project Title: REPLACE W-17

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 5

### List Project Costs By Fiscal Year and Funding Sources Below

<b>Estimated Project Costs</b>	<b>Project Funding Sources</b>	<b>Amount</b>
FY2006 <span style="float: right;">0.00</span>		0.00
FY2007 <span style="float: right;">0.00</span>		0.00
FY2008 <span style="float: right;">45,000.00</span>	RATE REVENUE/RETAINED EARNINGS	45,000.00
FY2009 <span style="float: right;">0.00</span>		0.00
FY2010 <span style="float: right;">0.00</span>		0.00
FY2011 <span style="float: right;">0.00</span>		0.00
<b>Total <span style="float: right;">\$45,000.00</span></b>		<b>0.00</b>
		0.00
	<b>Total</b>	<b>\$45,000.00</b>

Project Description

REPLACE A1997 F350 PICK UP WITH PLOW

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount 0

Estimated Start Date 7/1/2007

Estimated Duration 6 months

**Department Head Signature**

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division:

Date: 5/27/2005

## ***Project Benefits***

A NEWER, MORE UPDATED TRUCK

## ***Describe Fiscal Impact***

## ***Describe Legal Obligations***

TO ENSURE EFFICIENT WATER AND SEWER REGULATIONS

## ***Describe Public Service Impact***

TO PROVIDE PROPER WATER AND SEWER OPERATIONS TO THE PUBLIC

## ***Describe Urgency Maintenance***

ONGOING REPLACEMENT SCHEDULE

## ***Describe Prior Phases***

## ***Describe Department Priority***

HIGH

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division:

Date: 5/27/2005

Project Title: REPLACE W-19

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 5

### List Project Costs By Fiscal Year and Funding Sources Below

<b>Estimated Project Costs</b>	<b>Project Funding Sources</b>	<b>Amount</b>
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="200,000.00"/>	<input style="width: 300px;" type="text" value="RATE REVENUE/RETAINED EARNINGS"/>	<input style="width: 100px;" type="text" value="200,000.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
<b>Total</b> <input style="width: 100px;" type="text" value="\$200,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<b>Total</b>	<input style="width: 100px;" type="text" value="\$200,000.00"/>

Project Description

TO REPLACE A 1986 SEWER JET WITH 1,000 GALLON STORAGE

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

**Department Head Signature**

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division:

Date: 5/27/2005

## ***Project Benefits***

A NEWER, UPDATED MULTI USE TRUCK USED FOR SEWER  
RODDING, JETTING AND VACUUMING SEWER STATIONS

## ***Describe Fiscal Impact***

## ***Describe Legal Obligations***

TO COMPLY WITH STATE AND FEDERAL REGULATIONS

## ***Describe Public Service Impact***

TO ENSURE SAFE WATER AND SEWER SERVICE TO THE  
CITIZENS OF NATICK

## ***Describe Urgency Maintenance***

ONGOING VEHICLE REPLACEMENT PLAN

## ***Describe Prior Phases***

## ***Describe Department Priority***

HIGH

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division:

Date: 5/27/2005

Project Title: REPLACE W-2

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 4

### List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="28,000.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
<b>Total</b> <input style="width: 50px;" type="text" value="\$28,000.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<b>Total</b>	<input style="width: 50px;" type="text" value="\$0.00"/>

Project Description

TO REPLACE A 1999 FORD EXPLORER

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

**Department Head Signature**

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division:

Date: 5/27/2005

## ***Project Benefits***

A NEWER, SAFER MORE FUEL EFFICIENT VEHICLE AND A POSSIBLE HYBRID

## ***Describe Fiscal Impact***

## ***Describe Legal Obligations***

TO ENSURE SAFE WATER AND SEWER REGULATIONS

## ***Describe Public Service Impact***

TO PROVIDE QUALITY WATER AND SEWER INFRASTRUCTURE AND SUPPLY

## ***Describe Urgency Maintenance***

ONGOING VEHICLE REPLACEMENT

## ***Describe Prior Phases***

## ***Describe Department Priority***

MID-HIGH

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division:

Date: 7/7/2005

Project Title: REPLACE W-20

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE CONTRACT

Department Priority: 5

### List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="48,000.00"/>	<input style="width: 100%; height: 20px;" type="text" value="RATE REVENUE/RETAINED EARNINGS"/>	<input style="width: 50px;" type="text" value="48,000.00"/>
Total <input style="width: 50px;" type="text" value="\$48,000.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$48,000.00"/>

**Project Description**

TO REPLACE A 2001 1-TON DUMP TRUCK THAT IS USED IN DAILY WATER/SEWER JOBS

**Estimated Annual Budget Impact**

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

**Department Head Signature**

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division:

Date: 7/7/2005

## ***Project Benefits***

TO KEEP UP TO DATE WITH ONGOING REPLACEMENT PROGRAM

## ***Describe Fiscal Impact***

## ***Describe Legal Obligations***

TO ENSURE ALL WATER/SEWER OPERATIONS ARE MET

## ***Describe Public Service Impact***

TO ENSURE THE CONTINUED SAFE DRINKING WATER  
AND SEWER RELATED OPERATIONS ARE MET

## ***Describe Urgency Maintenance***

## ***Describe Prior Phases***

## ***Describe Department Priority***

VERY HIGH

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division:

Date: 5/27/2005

Project Title: REPLACE W-21

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 5

### List Project Costs By Fiscal Year and Funding Sources Below

<b>Estimated Project Costs</b>	<b>Project Funding Sources</b>	<b>Amount</b>
FY2006 <span style="float: right;">0.00</span>		0.00
FY2007 <span style="float: right;">40,000.00</span>	RATE REVENUE/RETAINED EARNINGS	40,000.00
FY2008 <span style="float: right;">0.00</span>		0.00
FY2009 <span style="float: right;">0.00</span>		0.00
FY2010 <span style="float: right;">0.00</span>		0.00
FY2011 <span style="float: right;">0.00</span>		0.00
<b>Total <span style="float: right;">\$40,000.00</span></b>		0.00
		0.00
	<b>Total</b>	<b>\$40,000.00</b>

Project Description

REPLACING A 2001 F-250 PICKUP TRUCK

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount 0

Estimated Start Date 7/1/2006

Estimated Duration 6 months

**Department Head Signature**

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division:

Date: 5/27/2005

## ***Project Benefits***

A NEWER, UPDATED PICKUP TRUCK FOR ONCALL MAN

## ***Describe Fiscal Impact***

## ***Describe Legal Obligations***

TO MAINTAIN WATER AND SEWER REGULATIONS.

## ***Describe Public Service Impact***

RESPONDS TO ALL EMERGENCY CALLS FOR WATER OR SEWER PROBLEMS

## ***Describe Urgency Maintenance***

NORMAL REPLACEMENT SCHEDULE.

## ***Describe Prior Phases***

## ***Describe Department Priority***

VERY HIGH.

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division:

Date: 7/7/2005

Project Title: REPLACE W-22

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE CONTRACT

Department Priority: 5

### List Project Costs By Fiscal Year and Funding Sources Below

<b>Estimated Project Costs</b>	<b>Project Funding Sources</b>	<b>Amount</b>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="90,000.00"/>	<input style="width: 100%; height: 20px;" type="text" value="RATE REVENUE/RETAINED EARNINGS"/>	<input style="width: 50px;" type="text" value="90,000.00"/>
Total <input style="width: 50px;" type="text" value="\$90,000.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$90,000.00"/>

Project Description

TO REPLACE A 1996 10 WHEEL DUMP TRUCK

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

**Department Head Signature**

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division:

Date: 7/7/2005

## ***Project Benefits***

TO REPLACE A 1996 VEHICLE WHEN IT IS DUE,REDUCING REPAIR COSTS

## ***Describe Fiscal Impact***

## ***Describe Legal Obligations***

## ***Describe Public Service Impact***

THIS TRUCK IS USED FOR ALL WATER/SEWER WORK  
TRANSPOTING MATERIALS, PLOWING ETC.

## ***Describe Urgency Maintenance***

## ***Describe Prior Phases***

## ***Describe Department Priority***

VERY HIGH

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division:

Date: 5/27/2005

Project Title: REPLACE W-24 PICKUP

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 3

### List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="18,500.00"/>	<input style="width: 300px;" type="text" value="RATE REVENUE/RETAINED EARNINGS"/>	<input style="width: 100px;" type="text" value="18,500.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
<b>Total</b> <input style="width: 100px;" type="text" value="\$18,500.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<b>Total</b>	<input style="width: 100px;" type="text" value="\$18,500.00"/>

Project Description

REPLACING A 1995 PICKUP TRUCK USED IN METER DIVISION

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

**Department Head Signature**

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division:

Date: 5/27/2005

## ***Project Benefits***

A NEWER, SAFER TRUCK POSSIBLY A HYBRID

## ***Describe Fiscal Impact***

## ***Describe Legal Obligations***

TO ENSURE WATER METER INSTALLATION AND MAINTENANCE

## ***Describe Public Service Impact***

ENSURES A RELIABLE VEHICLE FOR HOUSEHOLD AND COMMERCIAL ACCOUNTS.

## ***Describe Urgency Maintenance***

ONGOING REPLACEMENT PLAN

## ***Describe Prior Phases***

## ***Describe Department Priority***

MID PRIORITY

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division:

Date: 5/27/2005

Project Title: REPLACE W-27

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 5

### List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="40,000.00"/>	<input style="width: 300px;" type="text" value="RATE REVENUE/RETAINED EARNINGS"/>	<input style="width: 100px;" type="text" value="40,000.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
<b>Total</b> <input style="width: 100px;" type="text" value="\$40,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<b>Total</b>	<input style="width: 100px;" type="text" value="\$40,000.00"/>

Project Description

TO REPLACE A 1999 F250 PICKUP TRUCK WITH PLOW

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

**Department Head Signature**

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division:

Date: 5/27/2005

## ***Project Benefits***

A NEWER, SAFER PICK UP TRUCK

## ***Describe Fiscal Impact***

## ***Describe Legal Obligations***

TO MAINTAIN WATER AND SEWER REGULATIONS

## ***Describe Public Service Impact***

TO ENSURE SAFE WATER AND SEWER OPERATIONS

## ***Describe Urgency Maintenance***

ONGOING SCHEDULED REPLACEMENT

## ***Describe Prior Phases***

## ***Describe Department Priority***

HIGH

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division:

Date: 5/27/2005

Project Title: REPLACE W-28

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 4

### List Project Costs By Fiscal Year and Funding Sources Below

<b>Estimated Project Costs</b>	<b>Project Funding Sources</b>	<b>Amount</b>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="45,000.00"/>	<input style="width: 100%; height: 20px;" type="text" value="RATE REVENUE/RETAINED EARNINGS"/>	<input style="width: 50px;" type="text" value="45,000.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
<b>Total</b> <input style="width: 50px;" type="text" value="\$45,000.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<b>Total</b>	<input style="width: 50px;" type="text" value="\$45,000.00"/>

Project Description

TO REPLACE A 2004 F350 PICK UP TRUCK WITH PLOW

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

**Department Head Signature**

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division:

Date: 5/27/2005

## ***Project Benefits***

NEWER, SAFER VEHICLE

## ***Describe Fiscal Impact***

## ***Describe Legal Obligations***

TO ENSURE ALL WATER AND SEWER COMPLIANCE AT ALL WATER AND SEWER STATIONS

## ***Describe Public Service Impact***

TO ENSURE QUALITY WATER AND SEWER INFRASTRUCTURE TO THE PUBLIC

## ***Describe Urgency Maintenance***

ONGOING VEHICLE REPLACEMENT PLAN

## ***Describe Prior Phases***

## ***Describe Department Priority***

MID-HIGH

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division:

Date: 5/27/2005

Project Title: REPLACE W-29

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 5

### List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="45,000.00"/>	<input style="width: 100%; height: 20px;" type="text" value="RATE REVENUE/RETAINED EARNINGS"/>	<input style="width: 50px;" type="text" value="45,000.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
<b>Total</b> <input style="width: 50px;" type="text" value="\$45,000.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<b>Total</b>	<input style="width: 50px;" type="text" value="\$45,000.00"/>

Project Description

TO REPLACE A 1999 F350 PICK UP TRUCK WITH PLOW

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

***Department Head Signature***

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division:

Date: 5/27/2005

***Project Benefits***

A NEWER, SAFER PICK UP TRUCK

***Describe Fiscal Impact***

***Describe Legal Obligations***

TO MAINTAIN WATER AND SEWER REGULATIONS

***Describe Public Service Impact***

TO ENSURE SAFE DRINKING WATER AND SEWER CONNECTIONS FOR RESIDENTS

***Describe Urgency Maintenance***

ONGOING EQUIPMENT REPLACEMENT

***Describe Prior Phases***

***Describe Department Priority***

HIGH

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division:

Date: 5/27/2005

Project Title: REPLACE W-3

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 3

### List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="25,000.00"/>	<input style="width: 100%; height: 20px;" type="text" value="RATE REVENUE/RETAINED EARNINGS"/>	<input style="width: 50px;" type="text" value="25,000.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
<b>Total</b> <input style="width: 50px;" type="text" value="\$25,000.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<b>Total</b>	<input style="width: 50px;" type="text" value="\$25,000.00"/>

Project Description

REPLACE A 2001 FORD WINDSTAR

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration  months

***Department Head Signature***

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division:

Date: 5/27/2005

## ***Project Benefits***

A NEWER, SAFER VEHICLE

## ***Describe Fiscal Impact***

## ***Describe Legal Obligations***

TO ENSURE WATER METER INSTALLATION AND REGULATIONS

## ***Describe Public Service Impact***

TO ENSURE WATER METER INSTALLATION AND REPAIR IN A TIMELY FASHION

## ***Describe Urgency Maintenance***

ONGOING VEHICLE REPLACEMENT

## ***Describe Prior Phases***

## ***Describe Department Priority***

MIDDLE

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division:

Date: 5/27/2005

Project Title: REPLACE W-30

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 5

### List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="250,000.00"/>	RATE REVENUE/RETAINED EARNINGS	<input style="width: 50px;" type="text" value="250,000.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
<b>Total</b> <input style="width: 50px;" type="text" value="\$250,000.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<b>Total</b>	<input style="width: 50px;" type="text" value="\$250,000.00"/>

Project Description

TO REPLACE A 1998 SEWER JET/VAC TRUCK

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration  months

**Department Head Signature**

# Town of Natick Capital Project Request

Department WATER SEWER ENTERPRISE

Division:

Date: 5/27/2005

## ***Project Benefits***

A NEWER, MORE EFFICIENT TRUCK AND VAC UNIT

## ***Describe Fiscal Impact***

## ***Describe Legal Obligations***

TO ENSURE ALL WATER AND SEWER REGULATIONS ARE MET

## ***Describe Public Service Impact***

MAINTAINS WATER AND SEWER SYSTEM INFRASTRUCTURE

## ***Describe Urgency Maintenance***

ONGOING VEHICLE REPLACEMENT PLAN

## ***Describe Prior Phases***

## ***Describe Department Priority***

HIGH