

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/25/2005

Project Title: BROWN- REPLACE DDC SYSTEM

Project Category: BUILDING

Project Type: REPAIR

Basis for Estimate: VENDOR INPUT

Department Priority: 4

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="75,000.00"/>	TOWN OF NATICK	<input style="width: 80px;" type="text" value="75,000.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
Total <input style="width: 50px;" type="text" value="\$75,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
	Total	<input style="width: 80px;" type="text" value="\$75,000.00"/>

Project Description

REPLACE TRANE SUMMITT DDC TEMP CONTROL SYSTEM. INSTALLED IN 1995. SYSTEM WILL NOT BE SUPPORTED DUE TO AGE

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/25/2005

Project Benefits

INSTALL A STATE OF THE ART DDC SYSTEM TO CONTROL HVAC. AGE BRINGS THE PROBLEMS OF PARTS AVAILABILTY AND SOFTWARE SUPPORT.

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

GREATLY IMPROVE ENERGY CONSERVATION AND COMFORT

Describe Urgency Maintenance

AS PARTS BECOME UNAVAILABLE SERVICE WILL STOP.

Describe Prior Phases

Describe Department Priority

HIGH

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/25/2005

Project Title: BROWN- ROOF REPLACEMENT

Project Category: BUILDING

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: INTERNAL EST \$5 SQ FT.

Department Priority: 3

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="300,000.00"/>	TOWN OF NATICK	<input style="width: 50px;" type="text" value="300,000.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
Total <input style="width: 50px;" type="text" value="\$300,000.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$300,000.00"/>

Project Description

STRIP OFF OLD RUBBER ROOF AND INSTALL NEW MEMBRANE

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/25/2005

Project Benefits

PROVIDE A SAFE, DRY AND HEALTHY SCHOOL ENVIRONMENT. PRESENT ROOF WILL BE AT THE END OF ITS LIFE.

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

A LEAKING ROOF CAN CAUSE MOLD PROBLEMS. AREAS WHERE LEAKS APPEAR CAN BECOME UNUSABLE. LEAKS CAN CAUSE FUTURE STRUCTURAL PROBLEMS.

Describe Urgency Maintenance

Describe Prior Phases

Describe Department Priority

HIGH PRIORITY IN CORRECT YEAR.

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/25/2005

Project Title: BROWN-REPLACE DOMESTIC HOT WATER HEATER

Project Category: BUILDING

Project Type: REPAIR

Basis for Estimate: INTERNAL ESTIMATE

Department Priority: 4

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="30,000.00"/>	TOWN OF NATICK	<input style="width: 50px;" type="text" value="30,000.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
Total <input style="width: 50px;" type="text" value="\$30,000.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$30,000.00"/>

Project Description

REPLACE ORIGINAL 500 GAL. DOMESTIC HOT WATER HEATER TANK. THIS TANK WAS NOT CHANGED DURING RENOVATIONS OF 1995.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/25/2005

Project Benefits

INSURE THAT THE INTERNAL HEATING COILS ARE INTACT SO NO BOILER WATER GETS INTO DOMESTIC WATER.

Describe Fiscal Impact

MORE EFFICIENT WATER HEATING

Describe Legal Obligations

PROVIDE SAFE HOT WATER

Describe Public Service Impact

GREATLY IMPROVED

Describe Urgency Maintenance

WILL BE DUE

Describe Prior Phases

Describe Department Priority

HIGH, IN PROPER YEAR

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/25/2005

Project Title: BROWN-REPLACE OR UPGRADE FIRE ALARM SYSTEM

Project Category: BUILDING

Project Type: REPAIR

Basis for Estimate: VENDOR INPUT

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2008 <input style="width: 100px;" type="text" value="200,000.00"/>	TOWN OF NATICK	<input style="width: 100px;" type="text" value="200,000.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
Total <input style="width: 100px;" type="text" value="\$200,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	Total	<input style="width: 100px;" type="text" value="\$200,000.00"/>

Project Description

REPLACE ADDRESSABLE FIRE ALARM INSTALLED IN 1995. SYSTEM PARTS ARE NO LONGER AVAILABLE AND GENERIC PARTS ARE DIFFICULT TO GET. SYSTEM PRODUCTION WAS ENDED IN 1995.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/25/2005

Project Benefits

PROVIDE A SUPPORTABLE FIRE ALARM SYSTEM FOR THE FORSEEABLE FUTURE.

Describe Fiscal Impact

Describe Legal Obligations

FIRE ALARM SYSTEM IS REQUIRED BY CODE

Describe Public Service Impact

Describe Urgency Maintenance

IF PARTS ARE UNAVAILABLE SYSTEM MUST BE CHANGED

Describe Prior Phases

Describe Department Priority

HIGH

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 8/31/2005

Project Title: HIGH SCHOOL-EXTRAORDINARY MAINTENANCE FUND

Project Category: BUILDING

Project Type: REPAIR

Basis for Estimate:

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="200,000.00"/>	TAX LEVY	<input style="width: 100px;" type="text" value="200,000.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
Total <input style="width: 100px;" type="text" value="\$200,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	Total	<input style="width: 100px;" type="text" value="\$200,000.00"/>

Project Description

FUNDS TO UTILIZE IF MAJOR PROBLEMS IMPACT THE FOLLOWING AREAS AT THE HIGH SCHOOL: DOMESTIC HOT WATER. AUDITORIUM, STEAM AND WATER PIPING, EMERGENCY GENERATORS AND ELECTRICAL PROBLEMS

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 8/31/2005

Project Benefits

TO HAVE CAPITAL FUND AVAILABLE IN THE EVENT OF A LARGE, UNPREDICTABLE FAILURE IN A MAIN SYSTEM AT THE HIGH SCHOOL.

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

Describe Urgency Maintenance

Describe Prior Phases

Describe Department Priority

HIGH

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/25/2005

Project Title: HIGH SCHOOL-REPLACE OR REBUILD EMER GEN & LIGHTS

Project Category: BUILDING

Project Type: REPAIR

Basis for Estimate: INTERNAL ESTIMATE

Department Priority: 4

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 0.00		0.00
FY2007 0.00	TOWN OF NATICK	0.00
FY2008 0.00		0.00
FY2009 0.00		0.00
FY2010 0.00		0.00
FY2011 0.00		0.00
Total \$0.00		0.00
		0.00
	Total	\$0.00

Project Description

REPLACE OR REBUILD EMERGENCY GENERATORS SUPPLYING POWER TO BOILERS, FOOD SERVICE, COMPUTER ROOM AND LIGHTS IN SOUTH END OF BUILDING. INSTALL EMERGENCY LIGHTS WHERE NEEDED IN BALANCE OF BUILDING.

FUNDS TO BE PROVIDED UNDER EXTRAORDINARY MAINTENANCE FUND.

ORIGINAL REQUEST FY07 \$150,000.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/25/2005

Project Benefits

PROVIDE DEPENDABLE EMERGENCY POWER FOR SHELTERING AND SCHOOL OPERATIONS. EXISTING GENERATORS CANNOT BE DEPENDED ON TO START AND RUN AUTOMATICALLY. HIGH SCHOOL IS PROMARY SHELTER UNDER TOWN EMERGENCY MANAGEMENT PLAN.

Describe Fiscal Impact

Describe Legal Obligations

INTERMITENT OPERATION DOES NOT GUARANTEE LIGHTS AND BACKUP POWER.

Describe Public Service Impact

LIMITS THE USE OF SHELTER

Describe Urgency Maintenance

NO BACKUP POWER

Describe Prior Phases

Describe Department Priority

HIGH

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/25/2005

Project Title: HIGH SCHOOL-REPLACE STEAM PIPING

Project Category: BUILDING

Project Type: REPAIR

Basis for Estimate: INTERNAL ESTIMATE

Department Priority: 4

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	TOWN OF NATICK	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
Total <input style="width: 50px;" type="text" value="\$0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$0.00"/>

Project Description

TO ALLOCATE A POOL OF FUNDING TO REPLACE ANY BREAKS IN THE STEAM HEAT PIPING SYSTEM.

FUNDS TO BE PROVIDED UNDER EXTRAORDINARY MAINTENANCE FUND.

ORIGINAL REQUEST FY07 \$25,000, FY08 \$25,000, FY09 \$25,000 = \$75,000

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/25/2005

Project Benefits

WITHOUT FUNDING AVAILABLE AREAS OF ROTTED STEAM PIPING CAN NOT BE CHANGED OUT ON AN "AS NEEDED" BASIS TO ALLOW HEATING OF THE BUILDING. THE M&O BUDGET HAS PAID FOR MANY FEET OF CHANGES OVER THE PAST YEARS. THIS TAKES FUNDING AWAY FROM OTHER NEEDS.

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

WE MUST MAINTAIN A DEPENDABLE HEAT TRANSMISSION STRUCTURE

Describe Urgency Maintenance

A MAJOR PIPE COULD FAIL AT ANY TIME

Describe Prior Phases

MANY SECTION OF PIPE AND VALVES HAVE BEEN CHANGED OUT USING M&O MONIES.

Describe Department Priority

HIGH

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/25/2005

Project Title: HIGH SCHOOL-UPGRADE AUDITORIUM,LIGHTS,CARPT, SOUND

Project Category: BUILDING

Project Type: REPAIR

Basis for Estimate:

Department Priority: 4

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	TOWN OF NATICK	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
Total <input style="width: 50px;" type="text" value="\$0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
		<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$0.00"/>

Project Description

REPLACE LIGHTING SYSTEM, SOUND SYSTEM AND CARPET TO PROVIDE AN MINIMALLY ACCEPTABLE PERFORMANCE CENTER TO THE SCHOOL AND TOWN COMMUNITY. THE LIGHTING FIXTURES ARE 50+ YEARS OLD. THE CARPET IS 15-20 YEARS OLD.

FUNDS TO BE PROVIDED UNDER EXTRAORDINARY MAINTENANCE FUND.

ORIGINAL REQUEST FY07 \$200,000.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/25/2005

Project Benefits

WITH THESE MINIMAL CHANGES THE AUDITORIUM CAN SERVE AS THE FIRST RATE VENUE IT HAS SERVED AS IN THE PAST UNTIL A PERMANENT BUILDING SOLUTION IS SCHEDULED.

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

GREATLY IMPROVE UTILIZATION OF AUDITORIUM.

Describe Urgency Maintenance

LIGHT FIXTURES ARE ON EDGE OF TOTAL FAILURE.

Describe Prior Phases

NEW WIRELESS MICS INSTALLED 2002, NEW LIGHT CONTROL BOARD PURCHASED 2003

Describe Department Priority

HIGH

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/25/2005

Project Title: HIGH SCHOOL-UPGRADE DOMESTIC HOT WATER HEATERS

Project Category: BUILDING

Project Type: REPAIR

Basis for Estimate: INTERNAL ESTIMATE

Department Priority: 5

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	TOWN OF NATICK	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
Total <input style="width: 50px;" type="text" value="\$0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
		<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$0.00"/>

Project Description

REPLACE 50+ YEAR OLD WATER HEATERS WHICH ARE FED WITH STEAM FROM BOILERS. INTEGRITY OF HEATING COILS OF THIS AGE IS QUESTIONABLE. REPLACEMENT MAY BE MODULAR GAS FIRED HEATERS.

FUNDS TO BE PROVIDED UNDER EXTRAORDINARY MAINTENANCE FUND.

ORIGINAL REQUEST FY07 \$100,000.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/25/2005

Project Benefits

INSURE SAFE, CLEAN DOMESTIC HOT WATER.

Describe Fiscal Impact

Describe Legal Obligations

PROVIDE CLEAN WATER

Describe Public Service Impact

GREATLY IMPROVED

Describe Urgency Maintenance

SYSTEM COULD FAIL AT ANY TIME

Describe Prior Phases

Describe Department Priority

HIGH

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Title: JOHNSON- INSTALL NEW UNIVENTS AND TEMP CONTROL

Project Category: BUILDING

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: UNIT AND SQ. FT COST

Department Priority: 4

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	TOWN OF NATICK <input style="width: 250px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="150,000.00"/>	<input style="width: 250px;" type="text"/>	<input style="width: 100px;" type="text" value="150,000.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 250px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 250px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 250px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 250px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
Total <input style="width: 100px;" type="text" value="\$150,000.00"/>	<input style="width: 250px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 250px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	Total	<input style="width: 100px;" type="text" value="\$150,000.00"/>

Project Description

INSTALL 13 NEW INIVENTS IN CLASSROOMS. INSTALL NEW DDC (DIRECT DIGITAL CONTROL) SYSTEM TO CONTROL HEAT. UNIVENTS 13@\$7,000 & DDC @ \$60,000

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Benefits

REMOVE ORIGINAL UNIVENTS AND REPLACE. THIS CHANGE WILL ALLOW CORRECT AMOUNT OF HEAT AND OUTSIDE AIR TO BE INTRODUCED TO THE CLASSROOMS. PARTS AND SERVICE TO OLD UNITS IS DIFFICULT.

Describe Fiscal Impact

SAVE OPERATING COST AND ENERGY

Describe Legal Obligations

OLD UNITS NOT CONTROLLABLE

Describe Public Service Impact

VENTILATION LEVELS INCORRECT

Describe Urgency Maintenance

URGENT

Describe Prior Phases

M & O BUDGET FUNDED THE INSTALLATION OF THREE USED, NEWER UNIVENTS.

Describe Department Priority

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/25/2005

Project Title: JOHNSON- REPAVE DRIVEWAYS

Project Category: LAND/PARKS/FIELDS

Project Type: REPAIR

Basis for Estimate: INTERNAL ESTIMATE

Department Priority: 4

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="50,000.00"/>	TOWN OF NATICK	<input style="width: 50px;" type="text" value="50,000.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
Total <input style="width: 50px;" type="text" value="\$50,000.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$50,000.00"/>

Project Description

REPAVE DRIVEWAYS AND PARKING AREA.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/25/2005

Project Benefits

PAVING IS BECOMING WORN AND FALLING APART IN AREAS.
THIS PROJECT WILL PROVIDE SAFE AND STABLE PAVING.

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

PROVIDE SAFE SURFACE FOR DRIVING AND WALKING.
CORRECT WATER RUNOFF

Describe Urgency Maintenance

PROVIDE SCHEDULED REPLACEMENT

Describe Prior Phases

Describe Department Priority

HIGH

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/25/2005

Project Title: JOHNSON- REPLACE BOILERS

Project Category: BUILDING

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: INTERNAL EST

Department Priority: 4

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 0.00		0.00
FY2007 0.00		0.00
FY2008 140,000.00	TOWN OF NATICK	140,000.00
FY2009 150,000.00		150,000.00
FY2010 0.00		0.00
FY2011 0.00		0.00
Total \$290,000.00		0.00
		0.00
	Total	\$290,000.00

Project Description

REPLACE 50+ YEAR OLD BOILERS. BOILER #1 IN 2008 AND BOILER #2 IN 2009

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount 290000

Estimated Start Date 5/25/2008

Estimated Duration 24 months

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/25/2005

Project Benefits

PROVIDE SAFE AND EFFICIENT HEAT TO SCHOOL.

Describe Fiscal Impact

Describe Legal Obligations

NEED BOILERS THAT CAN PASS STATE INSPECTION

Describe Public Service Impact

PROVIDE CONSISTENT HEAT TO SCHOOL AND SAVE ENERGY

Describe Urgency Maintenance

BOILERS ARE AT END OF USEFUL LIFE

Describe Prior Phases

Describe Department Priority

HIGH

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/25/2005

Project Title: JOHNSON- REPLACE EXTERIOR WINDOWS

Project Category: BUILDING

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: INDUSTRY EST 115 @ \$500 + EN

Department Priority: 4

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2008 <input style="width: 100px;" type="text" value="80,000.00"/>	TOWN OF NATICK	<input style="width: 100px;" type="text" value="80,000.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
Total <input style="width: 100px;" type="text" value="\$80,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	Total	<input style="width: 100px;" type="text" value="\$80,000.00"/>

Project Description

REPLACE SINGLE LITE STEEL FRAME WINDOWS

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/25/2005

Project Benefits

EXISTING ORIGINAL WINDOWS ARE IN POOR CONDITION. THE ARE ENERGY INEFFICIENT AND LEAK. THIS CHANGE WILL INCREASE ENERGY CONSERVATION AND ALLOW OPERATION.

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

GREATLY INCREASE ENERGY CONSERVATION

Describe Urgency Maintenance

MOST WINDOWS DO NOT OPERATE AND THEY LEAK WIND AND WATER

Describe Prior Phases

ONE SMALL SECTION WAS REPLACED IN 2002

Describe Department Priority

HIGH

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Title: JOHNSON- UPGRADE ELECTRICAL SYSTEM

Project Category: BUILDING

Project Type: REPAIR

Basis for Estimate: \$3 PER SQ FT

Department Priority: 4

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 0.00	TOWN OF NATICK	0.00
FY2007 75,000.00		75,000.00
FY2008 0.00		0.00
FY2009 0.00		0.00
FY2010 0.00		0.00
FY2011 0.00		0.00
Total \$75,000.00		0.00
		0.00
	Total	\$75,000.00

Project Description

UPGRADE ELECTRICAL SYSTEM TO ALLOW MORE POWER IN CLASSROOMS AND SUPPORT COMPUTER OPERATIONS.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount 75000

Estimated Start Date 4/24/2006

Estimated Duration 6 months

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Benefits

THIS UPGRADE WILL ALLOW MORE POWER IN CLASSROOMS AND MAKE SYSTEM ABLE TO ACCOMODATE NEW UNIVENTS

Describe Fiscal Impact

COULD INCREASE ELECTRICAL USE

Describe Legal Obligations

Describe Public Service Impact

ALLOW ADAQUATE PWER IN CLASSROOMS

Describe Urgency Maintenance

MORE COMPUTER DISTRIBUTION SCHEDULED & NEW UNIVENTS ARE SCHEDULED

Describe Prior Phases

M & O BUDGET HAS FUNDED LIMITED ADDITIONS

Describe Department Priority

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/31/2005

Project Title:

Project Category:

Project Type:

Basis for Estimate:

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input type="text" value="4,700,000.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2007 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2008 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2009 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2010 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2011 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
Total <input type="text" value="\$4,700,000.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
	<input type="text"/>	<input type="text" value="0.00"/>
	Total	<input type="text" value="\$0.00"/>

Project Description

ADDITION TO KENNEDY MIDDLE SCHOOL DUE TO ENROLLMENT

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/31/2005

Project Benefits

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

Describe Urgency Maintenance

Describe Prior Phases

Describe Department Priority

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Title: KENNEDY- EXPAND DDC TO CLASSROOMS

Project Category: BUILDING

Project Type: REPAIR

Basis for Estimate: INDUSTRY EST 380POINT @\$30

Department Priority: 4

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="0.00"/>	TOWN OF NATICK	<input style="width: 100px;" type="text" value="0.00"/>
FY2008 <input style="width: 100px;" type="text" value="125,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="125,000.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
Total <input style="width: 100px;" type="text" value="\$125,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	Total	<input style="width: 100px;" type="text" value="\$125,000.00"/>

Project Description

EXPAND DDC CONTROL TO NEW CLASSROOM UNIVENTILATORS

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Benefits

CONTROL OPERATION OF NEW CLASSROOM UNIVENTS TO
SAVE ENERGY AND COST

Describe Fiscal Impact

Describe Legal Obligations

PROVIDE CORRECT HEAT AND VENTILATION

Describe Public Service Impact

PROVIDE CORRECT VENTILATION

Describe Urgency Maintenance

NEEDED TO CONTROL UNIVENTS

Describe Prior Phases

THREE PRIOR PHASES INSTALLED TO BUILD CONTROL
NETWORK

Describe Department Priority

HIGH

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Title: KENNEDY- REPLACE BOILERS

Project Category: BUILDING

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: INDUSTRY STANDARD

Department Priority: 3

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 0.00		0.00
FY2007 500,000.00	TOWN OF NATICK	500,000.00
FY2008 0.00		0.00
FY2009 0.00		0.00
FY2010 0.00		0.00
FY2011 0.00		0.00
Total \$500,000.00		0.00
		0.00
	Total	\$500,000.00

Project Description

REPLACE 30+ YEAR OLD BOILERS BOILER #1 IN 2007 AND BOILER #2 IN 2008

MAY BE DONE DURING ADDITION WORK.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount 500000

Estimated Start Date 4/24/2007

Estimated Duration 24 months

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Benefits

PROVIDE SAFE AND EFFICIENT HEAT TO SCHOOL

Describe Fiscal Impact

Describe Legal Obligations

NEED BOILERS THAT CAN PASS STATE INSPECTION

Describe Public Service Impact

PROVIDE CONSISTENT HEAT

Describe Urgency Maintenance

BOILERS NEED TO BE REPLACED

Describe Prior Phases

Describe Department Priority

HIGH

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Title: KENNEDY- REPLACE EXTERIOR DOORS

Project Category: BUILDING

Project Type: REPAIR

Basis for Estimate: INTERNAL ESTIMATE TO BE RE

Department Priority: 3

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="120,000.00"/>	TOWN OF NATICK	<input style="width: 100px;" type="text" value="120,000.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
Total <input style="width: 100px;" type="text" value="\$120,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	Total	<input style="width: 100px;" type="text" value="\$120,000.00"/>

Project Description

REPLACE ALL EXTERIOR DOORS

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Benefits

REPLACE ORIGINAL EXTERIOR DOORS TO PROVIDE ENERGY SAVING AND SECURITY.

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

INCREASE ENERGY CONSERVATION AND SECURITY

Describe Urgency Maintenance

SCHEDULED CHANGE

Describe Prior Phases

Describe Department Priority

MEDIUM

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Title: KENNEDY- REPLACE INTERIOR DOORS

Project Category: BUILDING

Project Type: REPAIR

Basis for Estimate: PER UNIT COST 40 @\$3000

Department Priority: 3

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="120,000.00"/>	TOWN OF NATICK	<input style="width: 100px;" type="text" value="120,000.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
Total <input style="width: 100px;" type="text" value="\$120,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	Total	<input style="width: 100px;" type="text" value="\$120,000.00"/>

Project Description

REPLACE ALL INTERIOR HALLWAY DOORS

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Benefits

REPLACE ALL OLD AND INOPERATIVE FIRE DOORS

Describe Fiscal Impact

Describe Legal Obligations

OPERABLE DOORS REQUIRED

Describe Public Service Impact

SAFER FACILITY

Describe Urgency Maintenance

DOORS AGING

Describe Prior Phases

Describe Department Priority

MEDIUM

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Title:

Project Category:

Project Type:

Basis for Estimate:

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2007 <input type="text" value="0.00"/>	<input type="text" value="TOWN OF NATICK"/>	<input type="text" value="0.00"/>
FY2008 <input type="text" value="220,000.00"/>	<input type="text"/>	<input type="text" value="220,000.00"/>
FY2009 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2010 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2011 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
Total <input type="text" value="\$220,000.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
	<input type="text"/>	<input type="text" value="0.00"/>
	Total	<input type="text" value="\$220,000.00"/>

Project Description

REPLACE STEAM CONVERTERS AND PUMPS. THIS BUILDING HAS TWO SYSTEMS THAT PROVIDE HEAT TO CLASSROOMS. COST ESTIMATE IS \$110,000 PER SYSTEM

MAY BE DONE DURING ADDITION WORK.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Benefits

PROVIDE EFFICIENT HEATING FOR CLASSROOMS. EXISTING SYSTEMS ARE ORIGINAL, 35+ YEARS OLD

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

NEED CONSISTENT HEATING EQUIPMENT

Describe Urgency Maintenance

SYSTEMS ARE SHOWING SIGNS OF AGE

Describe Prior Phases

Describe Department Priority

HIGH

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Title: KENNEDY- REPLACE VAT FLOOR TILE

Project Category: BUILDING

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: INTERNAL ESTIMATE TO BE RE

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="300,000.00"/>	TOWN OF NATICK	<input style="width: 100px;" type="text" value="300,000.00"/>
FY2011 <input style="width: 100px;" type="text" value="300,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="300,000.00"/>
Total <input style="width: 100px;" type="text" value="\$600,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	Total	<input style="width: 100px;" type="text" value="\$600,000.00"/>

Project Description

REMOVE ASBESTOS FLOOR TILE

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Benefits

Describe Fiscal Impact

Describe Legal Obligations

ASBESTOS TILE REMOVAL IS IN AHERA PLAN

Describe Public Service Impact

SAFER ENVIRONMENT

Describe Urgency Maintenance

Describe Prior Phases

Describe Department Priority

MEDIUM

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Title: KENNEDY- UPGRADE KITCHEN

Project Category: BUILDING

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: INTERNAL ESTIMATE, PROJECT

Department Priority: 3

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="250,000.00"/>	TOWN OF NATICK	<input style="width: 50px;" type="text" value="250,000.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
Total <input style="width: 50px;" type="text" value="\$250,000.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$250,000.00"/>

Project Description

UPGRADE ALL EQUIPMENT IN KITCHEN
MAY BE DONE DURING ADDITION WORK.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Benefits

UPDATE ALL OLD EQUIPMENT. MUCH IS ORIGINAL 35+ YEARS OLD. MAINTENANCE AND PARTS HARD TO FIND.

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

ALLOW EFFICIENT COOKING FACILITY

Describe Urgency Maintenance

MUCH EQUIPMENT IS OLD

Describe Prior Phases

Describe Department Priority

HIGH

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Title: KENNEDY-INSTALL FIRE SPRINKLER SYSTEM

Project Category: BUILDING

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: INDUSTRY STANDARDS @ \$5 S

Department Priority: 3

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	TOWN OF NATICK <input style="width: 250px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="525,000.00"/>	<input style="width: 250px;" type="text"/>	<input style="width: 50px;" type="text" value="525,000.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 250px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 250px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 250px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 250px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
Total <input style="width: 50px;" type="text" value="\$525,000.00"/>	<input style="width: 250px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 250px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$525,000.00"/>

Project Description

INSTALL FIRE SPRINKLER SYSTEM TO PROTECT BUILDING, OCCUPANTS AND CONTENTS.

MAY BE DONE DURING ADDITION WORK.

Estimated Annual Budget Impact

ADD ANNUAL INSPECTION COST OF APPROX. \$350

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Benefits

PROTECTION OF BUILDING, OCCUPANTS AND CONTENTS. SAVE ON INSURANCE PREMIUMS.

Describe Fiscal Impact

Describe Legal Obligations

BRING BUILDING UP TO CURRENT CODE

Describe Public Service Impact

ACTIVE FIRE PROTECTION & SUPPRESSION, WHICH DOES NOT EXIST TODAY

Describe Urgency Maintenance

Describe Prior Phases

ENGINEERING PREVIOUSLY APPROVED

Describe Department Priority

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/23/2005

Project Title: KENNEDY-REFURBISH AUDITORIUM

Project Category: BUILDING

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: INTERNAL ESTIMATE

Department Priority: 4

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	TOWN OF NATICK <input style="width: 250px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="300,000.00"/>	<input style="width: 250px;" type="text"/>	<input style="width: 100px;" type="text" value="300,000.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 250px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 250px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 250px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 250px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
Total <input style="width: 100px;" type="text" value="\$300,000.00"/>	<input style="width: 250px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 250px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	Total	<input style="width: 100px;" type="text" value="\$300,000.00"/>

Project Description

REFURBISH AUDITORIUM INCLUDING CARPETS, SEAT REPAIR OR REPLACEMENT, LIGHTING REPLACEMENT AND SLIDING DOOR REPAIR

MAY BE DONE DURING ADDITION WORK

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/23/2005

Project Benefits

UPGRADE THE AUDITORIUM TO A LEVEL THAT SUPPORTS EDUCATIONAL AND COMMUNITY ACTIVITY

Describe Fiscal Impact

UPGRADE WILL ALLOW US TO RENT SPACE TO GROUPS. NEW SYSTEMS DECREASE MAINTENANCE COST

Describe Legal Obligations

Describe Public Service Impact

SERVICE GREATLY IMPROVED IN EDUCATIONAL AND COMMUNITY SERVICE

Describe Urgency Maintenance

MANY SYSTEMS ARE BEYOND REPAIR

Describe Prior Phases

Describe Department Priority

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Title: KENNEDY-REPLACE CLASSROOM UNIVENTS

Project Category: BUILDING

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: AVERAGE COST 38 @\$7000

Department Priority: 4

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	TOWN OF NATICK	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="300,000.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="300,000.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
Total <input style="width: 50px;" type="text" value="\$300,000.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$300,000.00"/>

Project Description

REPLACE 30+ YEAR OLD UNIVENTS

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Benefits

REPLACE OLD UNIVENTS TO PROVIDE CORRECT HEAT AND VENTILATION IN CLASSROOMS. COORDINATE WITH STEAM CONVERTER REPLACEMENT AND DDC INSTALL. SAVE ENERGY AND MONEY

Describe Fiscal Impact

Describe Legal Obligations

PROPER HEAT AND VENTILATION

Describe Public Service Impact

HEALTH AND COMFORT LEVEL INCREASED

Describe Urgency Maintenance

SYSTEMS ARE BEYOND LIFE

Describe Prior Phases

Describe Department Priority

HIGH

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Title: KENNEDY-REPLACE EXTERIOR WINDOWS

Project Category: BUILDING

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: INTERNAL ESTIMATE TO BE RE

Department Priority: 3

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="200,000.00"/>	TOWN OF NATICK	<input style="width: 100px;" type="text" value="200,000.00"/>
FY2010 <input style="width: 100px;" type="text" value="200,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="200,000.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
Total <input style="width: 100px;" type="text" value="\$400,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	Total	<input style="width: 100px;" type="text" value="\$400,000.00"/>

Project Description

REPLACE ALL EXTERIOR WINDOWS AND GLAZING

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Benefits

INCREASE ENERGY CONSERVATION AND USABILITY

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

ENERGY CONSERVATION

Describe Urgency Maintenance

MANY WINDOWS DO NOT OPERATE

Describe Prior Phases

Describe Department Priority

TIMELY CHANGEOUT

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Title: KENNEDY-REPLACE LARGE HVAC UNITS

Project Category: BUILDING

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: INTERNAL ESTIMATE TO BE RE

Department Priority: 3

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="300,000.00"/>	TOWN OF NATICK	<input style="width: 100px;" type="text" value="300,000.00"/>
FY2011 <input style="width: 100px;" type="text" value="300,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="300,000.00"/>
Total <input style="width: 100px;" type="text" value="\$600,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	Total	<input style="width: 100px;" type="text" value="\$600,000.00"/>

Project Description

REPLACE LARGE HVAC UNITS SERVIING LARGE SPACES

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Benefits

Describe Fiscal Impact

Describe Legal Obligations

ENERGY CONSERVATION AND FRESH AIR

Describe Public Service Impact

GREATLY IMPROVED

Describe Urgency Maintenance

UNITS WILL BE BEYOND SERVICE LIFE

Describe Prior Phases

Describe Department Priority

HIGH

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Title: KENNEDY-ROOF REPLACEMENT

Project Category: BUILDING

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: INDUSTRY STANDARD @ \$7 SQ

Department Priority: 4

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 0.00	TOWN OF NATICK	0.00
FY2007 425,000.00		425,000.00
FY2008 0.00		0.00
FY2009 0.00		0.00
FY2010 0.00		0.00
FY2011 0.00		0.00
Total \$425,000.00		0.00
		0.00
	Total	\$425,000.00

Project Description

STRIP OFF OLD RUBBER AND BUILT-UP ROOF.
INSTALL NEW MEMBRANE ROOF.

MAYBE DONE DURING ADDITION WORK.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount 525000

Estimated Start Date 6/24/2006

Estimated Duration 3 months

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Benefits

PROVIDE A SAFE, DRY AND HEALTHY SCHOOL ENVIRONMENT.
PRESENT ROOF IS AT END OF ITS LIFE AND IS LEAKING.

Describe Fiscal Impact

COST OF ROOF

Describe Legal Obligations

Describe Public Service Impact

A LEAKING ROOF CAN CAUSE MOLD PROBLEMS. AREAS
WHERE LEAKS APPEAR CAN BECOME UNUSABLE. LEAKS
CAN CAUSE FUTURE STRUCTURAL PROBLEMS.

Describe Urgency Maintenance

THE MAINTENANCE COSTS ARE BECOMING EXCESSIVE.

Describe Prior Phases

Describe Department Priority

THIS PROJECT HAS A HIGH PRIORITY

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Title: LILJA- DRAIN AND LANDSCAPE REAR PLAY AREA

Project Category: LAND/PARKS/FIELDS

Project Type: REPAIR

Basis for Estimate: INTERNAL ESTIMATE

Department Priority: 4

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	TOWN OF NATICK <input style="width: 250px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="25,000.00"/>	<input style="width: 250px;" type="text"/>	<input style="width: 50px;" type="text" value="25,000.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 250px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 250px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 250px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 250px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
Total <input style="width: 50px;" type="text" value="\$25,000.00"/>	<input style="width: 250px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 250px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$25,000.00"/>

Project Description

INSTALL DRAIN TO DIVERT RAIN FROM ERODING HILL AND AMPITHEATER IN REAR OF SCHOOL. REGRADE AND FILL HILL.

Estimated Annual Budget Impact

NONE

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Benefits

RECOVER THE AREA FOR STUDENT AND COMMUNITY USE. THE WASHOUTS HAS CREATED A DANGEROUS TRIPPING HAZARD FOR YOUNG CHILDREN AND LIMITED THE USE OF THE AMPITHEATER.

Describe Fiscal Impact

NO FUTURE IMPACT

Describe Legal Obligations

Describe Public Service Impact

MAKE AREA USABLE

Describe Urgency Maintenance

CONSTANT PROBLEM

Describe Prior Phases

Describe Department Priority

HIGH

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/25/2005

Project Title:

Project Category:

Project Type:

Basis for Estimate:

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2007 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2008 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2009 <input type="text" value="20,000.00"/>	<input type="text" value="TOWN OF NATICK"/>	<input type="text" value="20,000.00"/>
FY2010 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2011 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
Total <input type="text" value="\$20,000.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
		<input type="text" value="0.00"/>
	Total	<input type="text" value="\$20,000.00"/>

Project Description

REPALCE 10+ YEAR OLD CARPETS IN CALSSROOMS, LIBRARY AND OFFICES

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/25/2005

Project Benefits

CARPET WILL BE AT THE END OF ITS USEFUL LIFE.

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

GREATLY IMPROVED

Describe Urgency Maintenance

ROUTINE REQUIREMENT FOR HYGIENE

Describe Prior Phases

Describe Department Priority

MEDIUM

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/25/2005

Project Title: LILJA- REPLACE DOMESTIC HOT WATER HEATER

Project Category: BUILDING

Project Type: REPAIR

Basis for Estimate: INTERNAL ESTIMATE

Department Priority: 4

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="30,000.00"/>	TOWN OF NATICK	<input style="width: 50px;" type="text" value="30,000.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
Total <input style="width: 50px;" type="text" value="\$30,000.00"/>	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$30,000.00"/>

Project Description

REPLACE ORIGINAL 500 GAL. DOMESTIC WATER HEATER TANK. THIS TANK WAS NOT CHANGED DURING RENOVATIONS IN 1997.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/25/2005

Project Benefits

INSURE THAT THE INTERNAL HEATING COILS ARE INTACT SO NO BOILER WATER GETS INTO DOMESTIC WATER.

Describe Fiscal Impact

MORE EFFICIENT WATER HEATING

Describe Legal Obligations

PROVIDE SAFE HOT WATER

Describe Public Service Impact

GREATLY IMPROVED

Describe Urgency Maintenance

WILL BE DUE

Describe Prior Phases

Describe Department Priority

HIGH IN PROPER YEAR

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/25/2005

Project Title: LILJA- ROOF REPLACEMENT

Project Category: BUILDING

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: INTERNAL EST \$5 SQ FT

Department Priority: 3

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="300,000.00"/>	TOWN OF NATICK	<input style="width: 100px;" type="text" value="30,000.00"/>
Total <input style="width: 100px;" type="text" value="\$300,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	Total	<input style="width: 100px;" type="text" value="\$30,000.00"/>

Project Description

STRIP OFF OLD RUBBER ROOF AND INSTALL NEW MEMBRANE

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/25/2005

Project Benefits

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

A LEAKING ROOF CAN CAUSE MOLD PROBLEMS. AREAS WHERE LEAKS APPEAR CAN BECOME UNUSABLE. LEAKS CAN CAUSE FUTURE STRUCTURAL PROBLEMS

Describe Urgency Maintenance

MAINTENANCE WILL BECOME EXCESSIVE

Describe Prior Phases

Describe Department Priority

HIGH PRIORITY IN CORRECT YEAR

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/31/2005

Project Title:

Project Category:

Project Type:

Basis for Estimate:

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input type="text" value="3,000,000.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2007 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2008 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2009 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2010 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
FY2011 <input type="text" value="0.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
Total <input type="text" value="\$3,000,000.00"/>	<input type="text"/>	<input type="text" value="0.00"/>
	<input type="text"/>	<input type="text" value="0.00"/>
	Total	<input type="text" value="\$0.00"/>

Project Description

ADDITION TO MEMORIAL ELEMENTARY SCHOOL DUE TO ENROLLMENT

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/31/2005

Project Benefits

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

Describe Urgency Maintenance

Describe Prior Phases

Describe Department Priority

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Title: MEMORIAL- REMOVE INCINERATOR

Project Category: BUILDING

Project Type: REPAIR

Basis for Estimate: INTERNAL ESTIMATE

Department Priority: 3

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	TOWN OF NATICK <input style="width: 250px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="65,000.00"/>	<input style="width: 250px;" type="text"/>	<input style="width: 50px;" type="text" value="65,000.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 250px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 250px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 250px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 250px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
Total <input style="width: 50px;" type="text" value="\$65,000.00"/>	<input style="width: 250px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 250px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$65,000.00"/>

Project Description

REMOVE OLD INOPERATIVE INCINERATOR
MAY BE DONE DURING ADDITION WORK.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Benefits

REMOVE ASBESTOS LADEN INCINERATOR WHICH WILL ALLOW SPACE UTILIZATION

Describe Fiscal Impact

Describe Legal Obligations

ON AHERA PLAN TO REMOVE WHEN ABLE.

Describe Public Service Impact

REMOVES ASBESTOS LADEN EQUIPMENT PROVIDING LESS OPPORTUNITY FOR RELEASE.

Describe Urgency Maintenance

Describe Prior Phases

Describe Department Priority

AVERAGE

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Title: MEMORIAL- REPLACE BOILERS

Project Category: BUILDING

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: INTERNAL ESTIMATE TO BE RE

Department Priority: 4

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="130,000.00"/>	TOWN OF NATICK	<input style="width: 100px;" type="text" value="130,000.00"/>
FY2011 <input style="width: 100px;" type="text" value="130,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="130,000.00"/>
Total <input style="width: 100px;" type="text" value="\$260,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	Total	<input style="width: 100px;" type="text" value="\$260,000.00"/>

Project Description

REPLACE 40 YEAR OLD BOILERS #1 IN 2010 & #2 IN 2011

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Benefits

PROVIDE SAFE AND EFFICIENT HEAT. ENERGY CONSERVATION

Describe Fiscal Impact

Describe Legal Obligations

NEED BOILERS THAT CAN PASS STATE INSPECTION

Describe Public Service Impact

PROVIDE CONSTANT HEAT

Describe Urgency Maintenance

Describe Prior Phases

Describe Department Priority

HIGH

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Title: MEMORIAL- REPLACE FIRE ALARM SYSTEM

Project Category: BUILDING

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: INTERNAL EST TO BE REFINED

Department Priority: 4

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="180,000.00"/>	TOWN OF NATICK	<input style="width: 100px;" type="text" value="180,000.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
Total <input style="width: 100px;" type="text" value="\$180,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	Total	<input style="width: 100px;" type="text" value="\$180,000.00"/>

Project Description

REPLACE FIRE ALARM SYSTEM
MAY BE DONE DURING ADDITION WORK.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Benefits

PROVIDE A CODE COMPLIANT SYSTEM WITH ADA DEVICES

Describe Fiscal Impact

Describe Legal Obligations

CODE COMPLIANCE

Describe Public Service Impact

GREATLY IMPROVE SAFETY

Describe Urgency Maintenance

Describe Prior Phases

Describe Department Priority

HIGH

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Title: MEMORIAL- REPLACE GYM AND CAFE HVAC UNITS

Project Category: BUILDING

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: INTERNAL ESTIMATE TO BE RE

Department Priority: 4

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="150,000.00"/>	TOWN OF NATICK	<input style="width: 50px;" type="text" value="150,000.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
Total <input style="width: 50px;" type="text" value="\$150,000.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$150,000.00"/>

Project Description

REPLACE LARGE HVAC UNITS FOR GYM AND CAFE.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Benefits

PROVIDE PROPER VENTILATION AND AIR QUALITY. ENERGY CONSERVATION

Describe Fiscal Impact

Describe Legal Obligations

PROVIDE PROPER VENTILATION RATES

Describe Public Service Impact

IMPROVED COMFORT AND ENERGY CONSERVATION

Describe Urgency Maintenance

UNITS BEYOND USABLE LIFE

Describe Prior Phases

Describe Department Priority

MEDIUM

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Title: MEMORIAL- REPLACE ROOF

Project Category: BUILDING

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: IND STANDARD@ \$6 SQ FT

Department Priority: 3

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="350,000.00"/>	TOWN OF NATICK	<input style="width: 50px;" type="text" value="350,000.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
Total <input style="width: 50px;" type="text" value="\$350,000.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$350,000.00"/>

Project Description

STRIP OLD RUBBER ROOF AND REPLACE
MAY BE DONE DURING ADDITION WORK.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Benefits

PROVIDE SAFE, DRY AND HEALTHY SCHOOL ENIRONMENT.

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

A LEAKING ROOF CAN CAUSE MOLD PROBLEMS. AREAS WHERE LEAKS APPEAR CAN BE UNUSABLE. LEAKS CAN CAUSE FUTURE STRUCTURAL PROBLEMS.

Describe Urgency Maintenance

Describe Prior Phases

Describe Department Priority

HIGH

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Title: MEMORIAL-ADD DDC SYSTEM FOR TEMP CONTROL

Project Category: BUILDING

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: IND STANDARD 350 PTS @ \$300

Department Priority: 4

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="100,000.00"/>	TOWN OF NATICK	<input style="width: 50px;" type="text" value="100,000.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
Total <input style="width: 50px;" type="text" value="\$100,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$100,000.00"/>

Project Description

INSTALL DDC CONTROL FOR HEATING CONTROL AND ENERGY CONSERVATION

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Benefits

NEW DDC SYSTEM WILL CONTROL NEW UNIVENTS AND OTHER HVAC IN BUILDING. WILL PROVIDE ENERGY CONSERVATION

Describe Fiscal Impact

Describe Legal Obligations

SEE UNIVENTS

Describe Public Service Impact

BETTER AIR QUALITY AND ENERGY CONSERVATION

Describe Urgency Maintenance

EXISTING SYSTEM WILL BE OBSOLETE

Describe Prior Phases

Describe Department Priority

HIGH

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 8/31/2005

Project Title: MEMORIAL-INSTALL FIRE SPRINKLER SYSTEM

Project Category: BUILDING

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: INDUSTRY STANDARS @ \$5 SQ.

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="350,000.00"/>	TAX LEVY <input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="350,000.00"/>
Total <input style="width: 50px;" type="text" value="\$350,000.00"/>	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50px;" type="text" value="0.00"/>
	Total	<input style="width: 50px;" type="text" value="\$350,000.00"/>

Project Description

INSTALL FIRE SPRINKLER SYSTEM TO PROTECT BUILDING, OCCUPANTS AND CONTENTS.

MAY BE DONE DURING ADDITION WORK.

Estimated Annual Budget Impact

ADD ANNUAL INSPECTION COST OF APPROX. \$350

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 8/31/2005

Project Benefits

PROTECTION OF BUILDING, OCCUPANTS AND CONTENTS. SAVE ON INSURANCE PREMIUMS.

Describe Fiscal Impact

Describe Legal Obligations

BRING BUILDING UP TO CURRENT CODE

Describe Public Service Impact

ACTIVE FIRE PROTECTION AND SUPPRESSION, WHICH DOES NOT EXIST TODAY.

Describe Urgency Maintenance

Describe Prior Phases

Describe Department Priority

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/25/2005

Project Title: MEMORIAL-REPAVE REAR DRIVE AND PARKING AREA

Project Category: LAND/PARKS/FIELDS

Project Type: REPAIR

Basis for Estimate: INTERNAL ESTIMATE

Department Priority: 3

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2008 <input style="width: 100px;" type="text" value="60,000.00"/>	TOWN OF NATICK	<input style="width: 100px;" type="text" value="60,000.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
Total <input style="width: 100px;" type="text" value="\$60,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
		<input style="width: 100px;" type="text" value="0.00"/>
	Total	<input style="width: 100px;" type="text" value="\$60,000.00"/>

Project Description

REPAVE REAR DRIVE AND PARKING. PAVING IS WEARING OUT AND BREAKING UP. PLOWING IS DIFFICULT

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/25/2005

Project Benefits

ALLOW SAFE SURFACE FOR BUSES AND PARKING FOR STAFF

Describe Fiscal Impact

Describe Legal Obligations

WILL ELIMINATE POTENTIAL TRIP HAZARDS

Describe Public Service Impact

GREATLY IMPROVE PLOWING ACCESS

Describe Urgency Maintenance

SCHEDULED REPAIRS

Describe Prior Phases

PAVING OF FRONT DRIVEWAY 2005

Describe Department Priority

MEDIUM

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Title: MEMORIAL-REPLACE CLASSROOM UNIVENTS

Project Category: BUILDING

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: IND STANDARD 35 @ \$7000

Department Priority: 4

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
FY2007 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
FY2008 <input style="width: 50px;" type="text" value="250,000.00"/>	TOWN OF NATICK	<input style="width: 80px;" type="text" value="250,000.00"/>
FY2009 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
FY2010 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
FY2011 <input style="width: 50px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
Total <input style="width: 50px;" type="text" value="\$250,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 80px;" type="text" value="0.00"/>
	Total	<input style="width: 80px;" type="text" value="\$250,000.00"/>

Project Description

REPLACE 35+ YEAR OLD UNIVENTS. DIFFICULT TO KEEP RUNNING AND ARE BEYOND SERVICE LIFE

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Benefits

ENERGY CONSERVATION AND PROPER VENTILATION

Describe Fiscal Impact

Describe Legal Obligations

PROVIDE PROPER VENTILATION

Describe Public Service Impact

GREATLY IMPROVE AIR QUALITY

Describe Urgency Maintenance

UNITS BEYOND SERVICE LIFE

Describe Prior Phases

Describe Department Priority

HIGH

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Title: MEMORIAL-UPGRADE KITCHEN

Project Category: BUILDING

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: PAST PROJECTS

Department Priority: 4

List Project Costs By Fiscal Year and Funding Sources Below

<i>Estimated Project Costs</i>	<i>Project Funding Sources</i>	<i>Amount</i>
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text" value="TOWN OF NATICK"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="200,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="200,000.00"/>
FY2008 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
Total <input style="width: 100px;" type="text" value="\$200,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	Total	<input style="width: 100px;" type="text" value="\$200,000.00"/>

Project Description

REPLACE COOKING AND REFRIGERATION EQUIPMENT AND UPGRADE PLUMBING AND ELECTRICAL SERVICE.

MAY BE DONE DURING ADDITION WORK.

Estimated Annual Budget Impact

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 5/24/2005

Project Benefits

THE EQUIPMENT AT MEMORIAL IS MOSTLY ORIGINAL TO THE BUILDING, 1970. SERVICE PROBLEMS ARE MANY. PARTS FOR SOME OLD EQUIPMENT ARE UNAVAILABLE AND THE UNITS ARE SHUT DOWN.

Describe Fiscal Impact

Describe Legal Obligations

HEALTH CODES AND EDUCATIONAL FOOD REQUIREMENTS

Describe Public Service Impact

GREATLY IMPROVED

Describe Urgency Maintenance

FOOD SERVICE COULD BE SEVERLY LIMITED.

Describe Prior Phases

Describe Department Priority

HIGH

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 7/12/2005

Project Title: NATICK HIGH SCHOOL REPLACEMENT

Project Category: BUILDING

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: RECENT ARCHITECTURAL STU

Department Priority: 5

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2006 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2007 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2008 <input style="width: 100px;" type="text" value="70,000,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2009 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2010 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
FY2011 <input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
Total <input style="width: 100px;" type="text" value="70,000,000.00"/>	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	<input style="width: 300px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
	Total	<input style="width: 100px;" type="text" value="\$0.00"/>

Project Description

REPLACE HIGH SCHOOL BUILT IN 1955 DUE TO AGING AND DETERIORATING ELECTRICAL AND HVAC SYSTEMS.

Estimated Annual Budget Impact

NONE

Estimated Annual Budget Impact Amount

Estimated Start Date

Estimated Duration months

Department Head Signature

Town of Natick Capital Project Request

Department NATICK PUBLIC SCHOOLS

Division:

Date: 7/12/2005

Project Benefits

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

Describe Urgency Maintenance

Describe Prior Phases

Describe Department Priority