



Memorandum

To: Board of Selectmen

From: Martha White, Town Administrator
Michael Young, Deputy Town Administrator
Robert Palmer, Finance Director

Date: May 19, 2008

Re: FY 2009 Water/Sewer Rate Setting Follow-Up Materials

As per your request, staff has gathered the following materials for your review of Water and Sewer Rate Setting. These are intended to answer questions which various Board members have raised over the last several meetings over a variety of topics including:

- Water/Sewer Debt Service (Attachment A)
- Water/Sewer Capital (Attachment B)
- 5-year MWRA Assessment History (Attachment C)
- 5-year Indirect History (Attachment D)

Staff is prepared to answer questions you may have about these materials on Monday night, but is not planning on presenting on them. They are designed to assist your current and future decisions.

Please let us know if you have any questions.

Thank you.