

Property and Liability Insurance

| | Tn Admin Recommendations | 2006 Dept Requests | 2005 Expended 12/31/04 | 2005 Appropriated | 2004 Actual | 2003 Actual | 2002 Actual | 2001 Actual |
|-----------------------------------|-----------------------------|-----------------------|---------------------------|----------------------|---------------------|---------------------|---------------------|---------------------|
| Package Policy Property/Liability | 280,000.00 | 280,000.00 | 201,128.95 | 233,800.00 | 193,283.06 | 120,706.38 | 114,555.57 | 150,519.75 |
| Motor Vehicle | 120,000.00 | 120,000.00 | 63,306.75 | 120,000.00 | 100,715.25 | 109,808.00 | 98,288.00 | 93,079.00 |
| Boiler {Steam Vessels} | 15,000.00 | 15,000.00 | 13,636.00 | 17,500.00 | 14,849.00 | 8,987.45 | 8,462.00 | 3,500.00 |
| PURCHASED SERVICES | 415,000.00 | 415,000.00 | 278,071.70 | 371,300.00 | 308,847.31 | 239,501.83 | 221,305.57 | 247,098.75 |
| BUDGET TOTAL | \$415,000.00 | \$415,000.00 | \$278,071.70 | \$371,300.00 | \$308,847.31 | \$239,501.83 | \$221,305.57 | \$247,098.75 |