



## Large Capital Projects(>\$750,000)

Note: This list is for review and discussion. Further review and vetting is pending

11/15/2019

### General Fund

reclد	projTitle	2021	2022	2023	2024	2025	2026	Five Yr Total
877	NHS - REBUILD MEMORIAL FIELD HOUSE	\$ -	\$ -	\$ -	\$ -	\$9,000,000	\$ -	\$ 9,000,000
742	MEMORIAL SCHOOL - REPLACE EXTERIOR WINDOWS	\$ 90,000	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ 1,290,000
351	REPLACE L-1 WITH A PLATFORM/LADDER	\$ -	\$ -	\$1,500,000	\$ -	\$ -	\$ -	\$ 1,500,000
1003	RENOVATE THE PRACTICE FIELD BY ADDING SYNTHETIC TURF MEMORIAL FIELD	\$ -	\$ -	\$2,000,000	\$ -	\$ -	\$ -	\$ 2,000,000
194	CRUISER REPLACEMENT	\$ 325,000	\$ 335,000	\$ 340,000	\$ 345,000	\$ 350,000	\$ 355,000	\$ 2,050,000
992	PUBLIC SAFETY RADIO OBSOLESCENCE MITIGATION/ENHANC	\$ -	\$ 1,540,000	\$ -	\$ -	\$ -	\$ -	\$ 1,540,000
994	REPLACE POLICE/FIRE HDQTRS BACKUP GENERATORS	\$ -	\$ -	\$ -	\$ -	\$1,000,000	\$ -	\$ 1,000,000
191	ROADS & SIDEWALKS (COLLECTOR/ARTERIAL)	\$ 1,500,000	\$ 1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$ 9,000,000
182	ROADWAY & SIDEWALKS SUPPLEMENT	\$ 1,000,000	\$ 1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$ 6,000,000
189	NORTH AVE AREA DRAINAGE IMPROVEMENTS	\$ 1,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000
874	REPLACE PUBLIC WORKS BACKUP GENERATOR	\$ -	\$ 860,000	\$ -	\$ -	\$ -	\$ -	\$ 860,000
496	PARK AND FIELD RENOVATIONS	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 1,050,000
415	DOWNTOWN PARKING GARAGE	\$ 12,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000
911	COLE RECREATION CENTER	\$ -	\$ -	\$ -	\$ -	\$9,500,000	\$ -	\$ 9,500,000
412	IMPLEMENTATION OF GRAVEL PIT MASTER PLAN	\$ -	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000
								<b>\$ 59,640,000</b>

### Water Sewer Enterprise

reclد	projTitle	2021	2022	2023	2024	2025	2026	Total
938	SPRINGVALE WTF TONKA FILTER EXPANSION	\$ -	\$ -	\$8,500,000	\$ -	\$ -	\$ -	\$ 8,500,000
899	SEWER PUMP STATION REPLACEMENT	\$ -	\$ 400,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 2,080,000
658	4M SEWER PUMP STATION FORCE MAIN REPLACEMENT	\$ 1,640,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,640,000
984	SOUTH NATICK 16" WATER MAIN CLEANING	\$ -	\$ 1,220,000	\$ -	\$ -	\$ -	\$ -	\$ 1,220,000
83	REPLACE GROUND WATER WELLS	\$ 500,000	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ 1,100,000
982	HEALTH CENTER SPS BLDG REHAB	\$ -	\$ -	\$ 920,000	\$ -	\$ -	\$ -	\$ 920,000
226	SEWER COLLECTION SYSTEM REPAIRS & MAINT	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 900,000
612	WATER DISTRIBUTION SYSTEM ENHANCEMENTS	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 900,000
233	BOOSTER PUMP - GLENRIDGE	\$ -	\$ 760,000	\$ -	\$ -	\$ -	\$ -	\$ 760,000
462	CAPT TOM'S BOOSTER PUMP	\$ -	\$ 760,000	\$ -	\$ -	\$ -	\$ -	\$ 760,000
302	WATER MAIN RELINING / REPLACEMENT	\$ 2,600,000	\$ 2,200,000	\$2,200,000	\$2,300,000	\$2,400,000	\$2,400,000	\$ 14,100,000
								<b>\$ 32,880,000</b>