

FY 2020 2019 FATM Capital Equipment

9/12/2019

Department	projTitle	Funding Source	Request
DPW - Highway, Sanitation, and Recycling	Replace Dumpsters	Capital Stabilization	\$17,500
Police	Cruiser Replacement	Capital Stabilization	\$130,000
DPW - Engineering	Replace Vehicle 3 (E-2) Engineering Survey Vehicle	Capital Stabilization	\$52,000
Facilities	Natick Public School - Security Cameras/ Door Controls	Capital Stabilization	\$80,000
Information Technology	Town Hall Projector Installation/Replacement	Capital Stabilization	\$16,000
Police	Meter Pole Replacement	Capital Stabilization	\$35,000
Fire	Nomex Fire Hoods	Capital Stabilization	\$8,500
Fire	Rescue Boat	Capital Stabilization	\$30,000
Natick Public Schools	Repair/Replace Stage Curtains/Rigging At Johnson Elementary, Natick High School, Wilson Middle School	Capital Stabilization	\$45,000
Facilities	Brown Elementary School - White Board Replacement (9)	Capital Stabilization	\$25,000
Natick Public Schools	School Projector Installation/Replacement	Capital Stabilization	\$83,000
Sustainability	Electrification Feasibility Study	Capital Stabilization	\$13,000
Natick Public Schools	Auditorium Sound And Microphone Upgrade Study FCC Band	Capital Stabilization	\$15,000
Town Administration	Capital Emergencies	Capital Stabilization	\$34,800
DPW - Highway, Sanitation, and Recycling	Replace Vehicle 511 (S-101) Recycling Truck	Tax Levy Borrowing	\$330,000
Golf Course	Topdresser	GC Retained Earnings	\$15,000
Golf Course	Sod Cutter	GC Retained Earnings	\$5,000
Water Sewer	Replace Vehicle 619 (W-30) Vactor Truck	W/S Borrowing	\$600,000
Water Sewer	Springvale/Elm Bank Chemical Feed Upgrades	W/S Borrowing	\$310,000
Water Sewer	Scada Equipment Upgrade	W/S Retained Earnings	\$80,000

\$1,924,800

Fall Request

Capital Stabilization	\$584,800
Tax Levy Borrowing	\$330,000
W/S Borrowing	\$910,000
W/S Retained Earnings	\$80,000
GC Retained Earnings	\$20,000
	<u><u>\$1,924,800</u></u>