



South Middlesex Regional Vocational
Technical School District
Keefe Regional Technical School

Acknowledgements

School Committee Members from Natick:

Gerry Hartwell & Henry Haugland

Natick Public Schools:

- District Support of Families Considering Keefe Tech
- Middle School Cooperation on Showcase Days



South Middlesex Regional Vocational Technical School District **Keefe Regional Technical School**

Academics

- 62% of the Class of 2024 had plans for post secondary education

Career and Tech

- HVAC-R Program & Dental Program continue to be fully subscribed

Keefe at Night

- Electrical, HVAC-R, and Plumbing courses funded by Career and Technical Initiatives (CTI) Grant

Finance

- Received \$1.2 Million Lab Modernization Grant for equipment and repurposing program space

Enrollment

- Continue to be at capacity
- Over 500 applications for the Class of 2029



South Middlesex Regional Vocational
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Keefe Regional Technical School

District Enrollment in FY26:

893 students from our five member municipalities -
an increase of 25 students, or 2.9%

Natick Enrollment in FY26:

- 64 Students – an increase of 3 students, or 4.9%
- Natick Enrollment at Keefe Tech
 - FY26 - 64
 - FY25 - 61
 - FY24 - 46
 - FY23 - 51
 - FY22 - 56
 - FY21 - 60
 - FY20 - 70
 - FY19 - 72



South Middlesex Regional Vocational
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FY26 Operating Budget:

\$26,711,156 - an increase of \$1,680,150 or,
6.71% over FY25

FY26 Natick Assessment Request:

\$1,522,373 - an increase of \$115,148, or 8.18% over
FY25



Keefe Regional Technical School

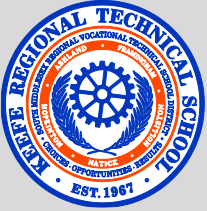
MSBA Status

Keefe Tech was invited into the Eligibility Phase of the MSBA in December 2024

BUILDING STATUS

- General consensus is that the building “looks good for its age”, and we are currently able to serve nearly 900 students.

- CURRENT CHALLENGES:
 - Drainage Pipes
 - Electrical Load
 - Original Boilers
 - Undersized Program Areas and Classrooms
 - Inadequate Labs
 - Accessibility



Keefe Regional Technical School

MSBA Status

PLAN FOR FEASIBILITY STUDY FUNDING

- We anticipate the cost of our Feasibility Study to be approximately \$800K
 - Funded with \$200K from our existing Capital Stabilization Account, and \$600K in the FY26 Budget.

- Funding for our Feasibility Study is included in our FY26 Budget and Assessment Requests
 - For the Town of Natick, with 7.17% of our total enrollment, \$43,001 is included in the FY26 Assessment Request