



Town of Natick

FY 2014 Preliminary Budget



The Government Finance Officers Association of the United States and Canada (GFOA) has presented an award of Distinguished Presentation to the Town of Natick, Massachusetts for its annual budget for the fiscal year beginning July 1, 2010

In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan and as a communication device.

This award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.

Table of Contents

Budget Message	Message.3
Section I: Budget Overview	
Budget Process	I.2
Summary of General Fund Revenue/Expenditures	I.4
General Fund Appropriation Summaries	I.6
Summary of Enterprise Fund Revenue/Expenditures	I.10
Enterprise Fund Appropriation Summaries	I.11
Fund Summary	I.12
Three-Year Projection	I.13
Deficit Reduction Plan	Reduction.2



Town of Natick

FY 2014 Preliminary Budget

Section II: Revenues

Revenue Summary	II.3
Tax Levy	II.6
State Aid	II.7
Estimated (Local) Receipts	II.8
Available Funds	II.28
Indirects	II.30

Section III: Education & Learning

Natick Public Schools	III.3
Keefe Tech	III.11
Morse Institute Library	III.15
Bacon Free Library	III.29

Section IV: Public Safety

Emergency Management	IV.3
Parking Enforcement	IV.5
Police	IV.9
Fire	IV.25

Section V: Public Works

DPW Administration	V.7
DPW Building Maintenance	V.13
DPW Energy	V.17
DPW Engineering	V.19
DPW Equipment Maintenance	V.25
DPW Highway/Sanitation	V.31
DPW Land, Forestry & Natural Resources	V.39

Section VI: Health & Community Services

Community Services	VI.3
Board of Health	VI.33

Section VII: Administrative Support Services (General Government)

Board of Selectmen	VII.3
Personnel Board	VII.11



Town of Natick

FY 2014 Preliminary Budget

Town Report	VII.12
Legal	VII.13
Finance	VII.15
Comptroller	VII.19
Assessor	VII.24
Collector	VII.31
Treasurer	VII.36
Information Systems	VII.43
Town Clerk	VII.51
Elections	VII.55
Sealer of Weights & Measures	VII.59
Community Development	VII.61
 Section VIII: Committees & Commissions	
Finance Committee	VIII.4
Commission on Disability	VIII.5
Cultural Council	VIII.6
Historical Commission	VIII.7
Historic District Commission	VIII.8
 Section IX: Shared Expenses	
Benefits	
Employee Fringe Benefits & Insurance	IX.3
Property & Liability Insurance	IX.13
Contributory Retirement	IX.15
Non-Contributory Retirement	IX.20
Debt Service	IX.21
Reserve Fund	IX.31
Facilities Management	IX.33
 Section X: Water & Sewer Enterprise Fund	
Sanitary Sewer Collection & Disposal	X.10
Water Supply & Distribution	X.10
Utility Billing	X.11
Fringe Benefits	X.11
Debt Service	X.12
Budgetary Reserves	X.12



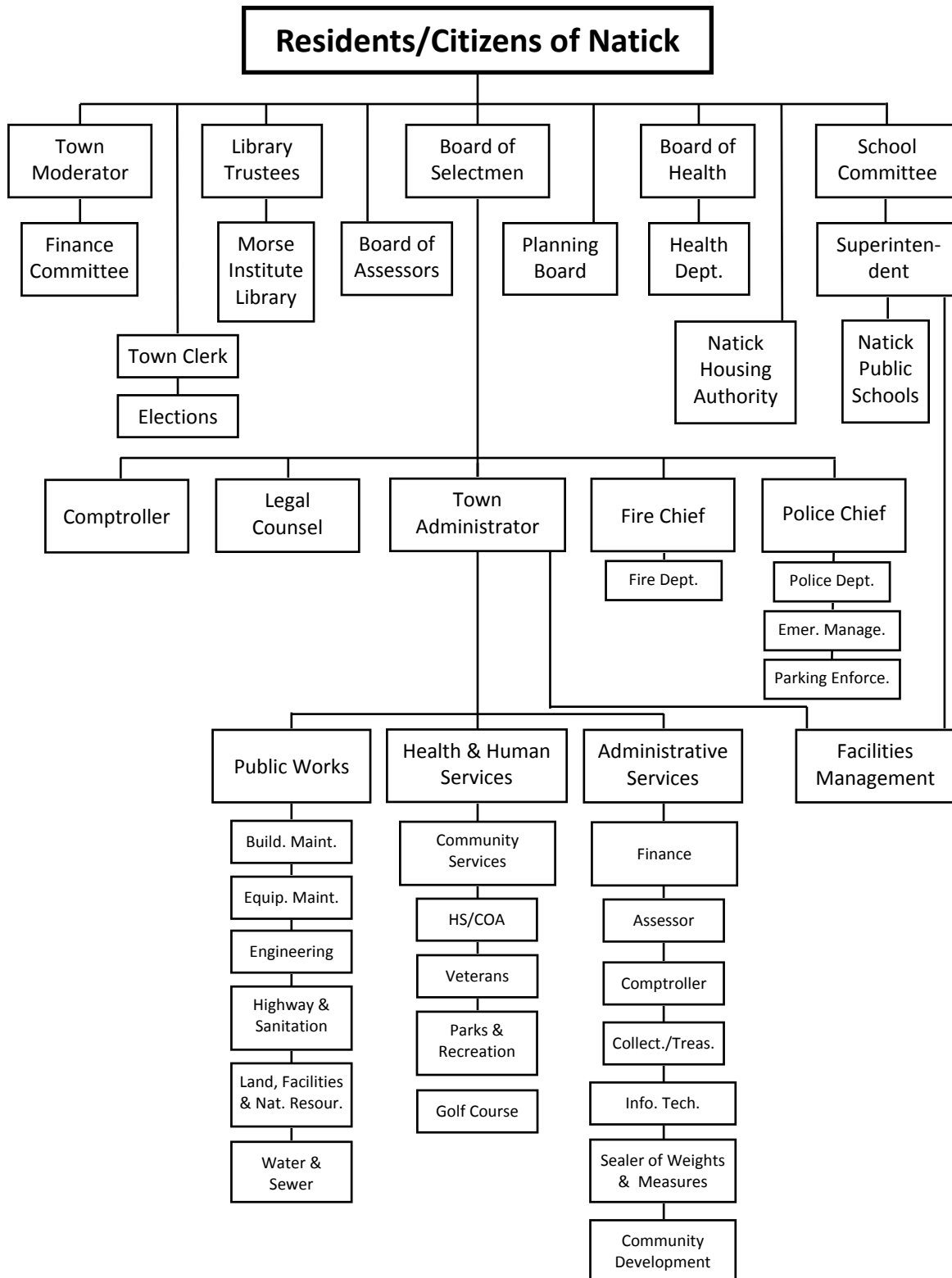
Town of Natick

FY 2014 Preliminary Budget

Indirects	X.22
Projections & Initial Rate	X.24
Section XI: Sassamon Trace Enterprise Fund	
Summary	XI.3
Operations	XI.7
Debt Service	XI.8
Fringe Benefits	XI.8
Indirects	XI.11
Three-Year Projection	XI.12
Section XII: Capital	
Capital Overview	XII.3
FY 2014 Capital Budget	XII.10
FY 2014-2018 Capital Improvement Plan	XII.14
Section XIII: Appendices	
A – Financial Information	A.3
B – Legal Information	B.3
C – Glossary & Basis of Budgeting & Accounting	
Glossary	C.3
Basis of Budgeting & Accounting	C.10
D – Town Information	
History	D.3
Demographic & Geographic Information	D.3
Government & Election Information	D.4
E – Program Improvement Requests	E.3



Town of Natick - Organizational Chart



Note: Organizational Chart is for information purposes only. Some appointed committees and positions are not shown above for simplification.



Town of Natick

FY 2014 Preliminary Budget

This page left intentionally blank.
